

**SOUTH COUNTRY CENTRAL SCHOOL DISTRICT
BOARD OF EDUCATION BUSINESS MEETING**

BELLPORT MIDDLE SCHOOL

WEDNESDAY, APRIL 23, 2014

The meeting will begin at 6:30 p.m., for the possible purpose of considering a motion to enter executive session to discuss a property encroachment issue, a personnel legal matter and a student suspension appeal. If there is an executive session, the meeting will return to public session at approximately 7:30 p.m. to consider the agenda and all other items which may properly come before the Board of Education. The tentative agenda and supporting information for this meeting will be posted at www.southcountry.org once it becomes available.

- A. Call to Order
 - Executive Session (*if necessary*)
 - Pledge of Allegiance

- B. Emergency Evacuation Procedures
 - Smoke Free School District

- C. Board Consent Agenda – Approvals TAB #1
 - 1. Minutes- Workshop meeting of April 9, 2014
 - 2. Treasurer’s Report- March, 2014
 - 3. ES BOCES Board Election
 - 4. ES BOCES Administrative Budget

- D. Communications and Announcements

- E. Public Commentary (Agenda Items Only)

- F. Items for Discussion/Action TAB #2
 - 1. Universal Busing Petition
 - 2. Budget Presentation & Adoption
 - 3. 2014-2015 CSEA School Year Calendar

- G. Board Consent Agenda – Curriculum and Instruction TAB #3
 - 1. CSE/SCSE Minutes
 - 2. CPSE Minutes

- H. Board Consent Agenda – Personnel TAB #4
 - 1. Resignations/Retirements/ Terminations/Leave of Absence/ Return from Leave of Absence
 - 2. Non-Instructional New Appointments
 - 3. Tenure Date Adjustment
 - 4. Additional Work
 - 5. Extra Duty Assignment
 - 6. Salary Schedule Changes/Adjustments
 - 7. Substitutes

- I. Board Consent Agenda – Business
 1. Transportation Contract Renewal
 2. Independent Audit Services Bid Award- Cullen & Danowski, LLP
 3. Whitsons Culinary Group Agreement
 4. Scholarships Establishment:
 - a. Lifetouch
 - b. Joseph C. Melo Memorial Scholarship
 - c. John C. Herrera Scholarship
 5. Health Services Contracts:
 - a. Sachem Central School District
 - b. Center Moriches Union Free School District
 - c. South Huntington Union Free School District
 - d. Hicksville Public Schools
 - e. Hauppauge Public Schools
 6. Consultant Services Contract- Reach for the Stars Tutoring, Inc.
 7. Education Services Contract- Riverhead Central School District
 8. Staffing agreement- Home Care Therapies LLC/ dba Horizon Healthcare Staffing
 9. Budget Transfer Request
- J. Public Commentary (Non-Agenda Items)
- K. Closing Remarks by Board Members
- L. Adjournment

TAB #1

**WORKSHOP MEETING PAGE 077 APRIL 9, 2014
SOUTH COUNTRY CENTRAL SCHOOL DISTRICT
BOARD OF EDUCATION
MINUTES**

A. CALL TO ORDER

Board President Chris Picini called a Workshop Meeting of the Board of Education to order at 7:07 p.m. The meeting took place at the Bellport Middle School, 35 Kreamer St, Bellport, NY.

Board of Education Members Present

Victor Correa	Jeannette Mistler
Rocco DeVito	Julio Morales
Lisa Di Santo Grossman	Chris Picini
Carol Herrmann	Barbara Schatzman (<i>arrived 7:11pm</i>)

Board Members Absent: Vanessa Vaughan, *Student Ex-Officio*.

Others Present: Superintendent Dr. Joseph Giani, Nelson Briggs, Charles Delargy, Margaret Evers, Robert McIntyre, Principals Tim Hogan, Brian Ginty, Stefanie Rucinski, Travis Davey, Dr. Kathy Munisteri, Sean Clark, BTA President Wayne White, BTAA President Debbie Jones, CSEA President Jorge Jimenez.

EXECUTIVE SESSION

A motion (DeVito / Herrmann) to enter Executive Session at 7:08 pm to discuss capital project legal negotiations and a request for a leave of absence for an employee.

VOTE: *Motion carried unanimously.* 8-Yes, 0-No, Absent (Schatzman).

Public session reconvened at 7:40 pm.

Pledge of Allegiance

Trustee Herrmann led all present in the Pledge of Allegiance to the flag.

B. EMERGENCY EVACUATION PROCEDURE / SMOKE-FREE SCHOOL DISTRICT

Board President Picini discussed the exits to be used in the event of an emergency and reminded all present that the South Country School District is a smoke-free District, with smoking prohibited in all buildings and on school grounds.

C. BOARD CONSENT AGENDA – APPROVALS

A motion (Herrmann / DeVito) to approve the following:

1. Minutes- Business Meeting of March 26, 2014.

VOTE: *Motion carried unanimously.* 9-Yes, 0-No.

A motion (Herrmann / DeVito) to approve the following:

2. Minutes- Budget Workshop Meeting of April 2, 2014.

VOTE: *Motion carried.* 8-Yes, 0-No, Abstain (Powell).

D. COMMUNICATIONS AND ANNOUNCEMENTS

Dr. Giani

- The Harlem Wizards PTA Fundraiser at the Middle School was a tremendous success. Thanks to the tireless efforts of Trustee Mistler for bringing the community together for such a positive event.

Board of Education

- Thank you to all involved with the Harlem Wizards Night, among them, Mr. McIntyre, Mr. Ginty, Mr. Kinigson, Trustee Grossman, Mr. Grossi, Security Guards Buster and Gabe, and those security who volunteered their time, making this a true community event.
- Thanks to all those who chaperoned the Middle School Washington DC trip. This was the first time where our 8th grade students had the opportunity to place a wreath at Arlington National Cemetery and to participate in the Holocaust conference. It was an overall positive experience for the students.
- Thanks to Trustee Mistler for the Harlem Wizards fundraiser .
- Thanks to the staff at Brookhaven and Frank P. Long Schools for their successful 5k Run. They had over 150 runners.

Elementary School Science Fair Winners

The Elementary School Science Fairs had a record number of participants this year, with Frank P. Long having over 540 projects. Dr. Giani acknowledged the following winners, who were presented with certificates by Board President Picini, Dr. Giani and their building principals.

School	Name	Grade	Project
Frank P. Long	Marc Promutico	4	“Reaction Distraction”
	Emma Butler	4	“Using Your Noodle”
	Jack Armann	5	“If You Can’t Beet ‘Em, Join ‘Em”
	Ashley Steedman	5	“Under the Sea”
Brookhaven	Megan Hollman	Pre-K	“Egg Drop”
	Meaghan DeLillo	K	“Testing Sunscreen Brands”
	Sean Glynn	1	“Which Type of Loom Bands are the Strongest?”
	Christopher Ford	2	“Buoyancy of Beverages”
Kreamer St.	Kaitlyn Foley	3	“Making Electricity by Using a Lemon & Different Metals”
	Julius Radino	K	“Growing Flowers”
	Brenna Porter	1	“Put the Diaper to the Test”
Verne W. Critz	Diana Malchiodi	2	“How to Make the Best Cookies”
	Leah Groh	3	“Which Brand of Marker is the Best?”
	Madison Aruta	K	“Stuck on You”
	Lily Seif	1	“Dirty Pennies”
	Jacob Aruta	2	“Crazy Driver”
	Teagen Fitzgerald	3	“Extreme Friction”

E. ITEMS FOR DISCUSSION/ACTION

1. BUDGET PRESENTATION

Dr. Giani and Mr. Delargy presented a revised budget proposal, based upon the Board’s directive to include excessed instructional positions, with decreasing class sizes at the elementary level. It was noted that this would pierce the tax cap and Board members discussed the budget items at length, expressing their many concerns with preserving our quality of education while balancing our fiscal responsibility to the community. It was also noted that a petition for universal busing was received, which would further impact the budget. The Board then invited the community to speak.

F. PUBLIC COMMENTARY (AGENDA ITEMS ONLY)

BTA President Wayne White and resident Anne Hayes commented.

BOARD DISCUSSION

After much discussion, the Board agreed that they would like to see a budget proposed using the numbers in column D of the presentation, which reflects a decrease of \$641,000 in expenses. It was also suggested to renegotiate stipends for all staff members. Residents were again encouraged to use the suggestion box to give their input on the budget.

G. BOARD CONSENT AGENDA - CURRICULUM AND INSTRUCTION

A motion (DeVito / Correa) to approve the following:

1. CSE/SCSE Minutes
2. CPSE Minutes
3. Penn Relays – Varsity Boys Track

VOTE: *Motion carried unanimously.* 9-Yes, 0-No.

H. BOARD CONSENT AGENDA – PERSONNEL

A motion (Mistler / DeVito) to approve the following:

1. Additional Work
2. Substitutes

VOTE: *Motion carried unanimously.* 9-Yes, 0-No.

I. BOARD CONSENT AGENDA – BUSINESS

A motion (DeVito / Picini) to approve the following:

1. Renewal of Transportation Contracts

VOTE: *Motion fails.* 3-Yes (Herrmann, Morales, Picini), 2-No (DeVito, Mistler),
4- Abstain (Correa, Grossman, Powell, Schatzman).

J. CLOSING REMARKS BY BOARD MEMBERS

- A suggestion was made to go back and reduce \$800,000 to meet the 1.85% tax cap.

L. ADJOURNMENT

A motion (Herrmann / Mistler) to adjourn the meeting at 10:34 pm.

VOTE: *Motion carried unanimously.* 9-Yes, 0-No.

Respectfully submitted,

Nancy Poulos

Nancy Poulos
District Clerk

Attachments

SOUTH COUNTRY CENTRAL SCHOOL DISTRICT

**FINANCIAL REPORTS
March 2014**

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CD 4-14-14

**South Country CSD
Treasurer's Report
3.01.14 - 3.31.14**

*Christu M Johnson
4/10/14*

ACCOUNT & LOCATION	PREVIOUS BALANCE	RECEIPTS	DISBURSE	NEW DISTRICT BALANCE	BANK STATEMENT BALANCE	OUTSTANDING CHECKS / (DIT)	NET BALANCE
GENERAL FUND ACCOUNTS							
GENERAL FUND-MMA	26,270,164.45	3,738,747.83	4,500,000.00	25,508,912.28	25,508,912.28	0.00	25,508,912.28
GEN.FUND-FLUSHING INV	10,356,568.27	3,079.04	0.00	10,359,647.31	10,359,647.31	0.00	10,359,647.31
GENERAL FUND-CAP ONE	526,982.53	20,793,293.09	8,227,105.74	13,093,169.88	13,806,204.58	713,034.70	13,093,169.88
GENERAL FUND - COMP B	1,690,000.00	0.00	1,690,000.00	0.00	0.00	0.00	0.00
				\$ 48,961,729.47			
TRUST & AGENCY ACCOUNTS							
PAYROLL-CAP ONE	58,498.40	2,527,478.76	2,526,710.40	59,266.76	155,979.20	96,712.44	59,266.76
TRUST & AGENCY-CAP ON	119,057.07	4,283,646.62	4,278,538.94	124,164.75	228,372.14	104,207.39	124,164.75
				\$ 183,431.51			
SPECIAL AID ACCOUNTS							
FEDERAL-CAP ONE	27,620.18	300,000.63	244,071.22	\$ 83,549.59	93,192.72	9,643.13	83,549.59
CAFETERIA ACCOUNTS							
CAFETERIA-CAP ONE	401,866.64	59,334.12	139,423.99	\$ 321,776.77	319,001.46	(2,775.31)	321,776.77
CAPITAL ACCOUNTS							
CAPITAL CHKG-CAP ONE	159,625.88	2.62	0.00	159,628.50	159,628.50	0.00	159,628.50
CAP. EXCEL CHKG-CAP	3,368,014.08	58,715.65	2,758.52	3,423,971.21	3,424,725.23	754.02	3,423,971.21
CAP. SOLAR CHKG-CAP	271,112.68	4.51	5,698.37	265,418.82	265,418.82	0.00	265,418.82
				\$ 3,849,018.53			
				\$ 53,399,505.87			
***ALL BANK RECONCILIATIONS ARE AVAILABLE FOR INSPECTION IN THE BUSINESS OFFICE							

SUMMARY OF TREASURER'S MONTHLY REPORTS CONTINUED:

Summary of receipt column on page 1 (col. 3)

GENERAL FUND

NYS ACH	15,996,175.47
GENERAL FUND MM	4,500,000.00
TUITION	142,306.61
LI CHILD & FAMILY	5,655.51
BOCES	60,146.00
TRUST & AGENCY	27,878.03
MEDICAID	0.00
PILOT	35,085.75
MISC	4,157.71
DRIVERS ED	21,857.50
INTEREST	30.51

20,793,293.09

PAYROLL

TRUST & AGENCY	2,526,865.16
VOID CHECKS	609.55
INTEREST	4.05

2,527,478.76

TRUST & AGENCY

GENERAL FUND	4,126,242.46
FEDERAL	123,487.26
CAFETERIA	28,351.52
MISC	5,562.61
INTEREST	2.77

4,283,646.62

CAFETERIA

COMMISSIONS	983.50
FOOD SALES	47,083.21
MEAL PAY PLUS	11,258.56
INTEREST	8.85

59,334.12

FEDERAL CHECKING

GENERAL	300,000.00
INTEREST	0.63

300,000.63

GENERAL FUND-MMA/C

BROOKHAVEN	2,048,315.99
COMP BAL A/C	1,690,000.00
INTEREST	431.84

3,738,747.83



REVENUE BUDGET STATUS - FUNDS: A FOR PERIOD COVERED 07/01/13 - 03/31/14

ACCOUNT	ACCOUNT NAME	BUDGET	ADJUSTMENTS	REVISED BUDGET	REVENUE EARNED	UNEARNED REVENUE
A 1001.000	REAL PROPERTY TAX ITEMS	48,748,444.00	(122,453.95)	48,625,990.05	48,625,990.05	0.00
A 1081.000	OTH. PAYMTS IN LIEU OF TA	6,334,945.00	0.00	6,334,945.00	3,649,563.18	2,685,381.82
A 1085.000	STAR	6,471,143.00	122,453.95	6,593,596.95	6,593,596.95	0.00
A 1311.000	OTHER DAY SCHOOL TUITION	125,000.00	0.00	125,000.00	0.00	125,000.00
A 1335.000	OTH STUDENT FEE/CHARGES (59,500.00	0.00	59,500.00	39,207.00	20,293.00
A 1489.000	OTHER CHARGES-SERVICES (I	0.00	0.00	0.00	7,045.83	(7,045.83)
A 2230.000	DAY SCHOOL TUIT-OTH DIST.	198,000.00	0.00	198,000.00	16,914.76	181,085.24
A 2280.000	HEALTH SERVICES FOR OTH D	62,501.00	0.00	62,501.00	0.00	62,501.00
A 2401.000	INTERST AND EARNINGS	100,000.00	0.00	100,000.00	56,112.61	43,887.39
A 2410.000	RENTAL OF REAL PROPERTY, I	64,000.00	0.00	64,000.00	50,899.59	13,100.41
A 2445.000	ELECTION RENTAL-LIBRARY V	8,000.00	0.00	8,000.00	0.00	8,000.00
A 2680.000	INSURANCE RECOVERIES	5,000.00	0.00	5,000.00	6,287.80	(1,287.80)
A 2690.000	OTHER COMPENSATION FOR LO	0.00	0.00	0.00	415.89	(415.89)
A 2700.000	REIMB OF MEDICARE PART D	180,000.00	0.00	180,000.00	0.00	180,000.00
A 2701.000	REFUND PRIOR YR E-RATE	98,000.00	0.00	98,000.00	0.00	98,000.00
A 2702.000	REFUND OF PRIOR YEAR EXPE	175,000.00	0.00	175,000.00	135,099.27	39,900.73
A 2705.000	GIFTS AND DONATIONS	0.00	0.00	0.00	777.50	(777.50)
A 2770.000	OTHER UNCLASSIFIED REV.(S	180,884.00	0.00	180,884.00	130,578.05	50,305.95
A 3101.000	BASIC FORMULA STATE AID	32,758,459.00	1,528,066.00	34,286,525.00	21,459,539.44	12,826,985.56
A 3102.000	LOTTERY AID (SECT 3609A E	5,055,803.00	752,680.00	5,808,483.00	5,808,482.56	0.44
A 3103.000	BOCES AID (SECT 3609A ED	904,707.00	232,908.00	1,137,615.00	4,835.00	1,132,780.00
A 3105.000	EXCESS COST AID	9,999,690.00	(2,513,654.00)	7,486,036.00	4,915,051.04	2,570,984.96
A 3260.000	TEXTBOOK AID (INCL TXTBK/	305,143.00	0.00	305,143.00	282,396.00	22,747.00
A 3260.001	HARDWARE & TECHNOLOGY	55,106.00	0.00	55,106.00	55,240.00	(134.00)
A 3262.000	COMPUTER SOFTWARE AID	68,000.00	0.00	68,000.00	67,980.00	20.00
A 3263.000	LIBRARY AV LOAN PROGRAM	30,000.00	0.00	30,000.00	28,362.00	1,638.00
A 3289.000	OTHER STATE AID/HOMELESS	700,341.00	0.00	700,341.00	236,110.31	464,230.69
A 4601.000	MEDIC.ASS'T-SCH AGE-SCH Y	140,000.00	0.00	140,000.00	34,511.90	105,488.10
A 8021.000	FUND BALANCE OR(DEFICIT)7	5,900,000.00	0.00	5,900,000.00	0.00	5,900,000.00
FUND A TOTAL		118,727,666.00	0.00	118,727,666.00	92,204,996.73	26,522,669.27

Report Completed 1:23 PM



APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/13 - 03/31/14 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1010.475-00	CONFERENCE AND TRAVEL - BD OF ED	3,000.00	0.00	3,000.00	2,599.42	0.00	400.58
A 1010.490-00	BOCES - SVCS BOARD OF ED	1,000.00	4,782.00	5,782.00	5,781.96	0.00	0.04
A 1010.501-00	SUPPLIES - BD OF ED	900.00	22.00	922.00	70.00	22.00	830.00
A 1010....BOARD OF EDUCATION	*	4,900.00	4,804.00	9,704.00	8,451.38	22.00	1,230.62
A 1040.160-00	SAL DISTRICT CLERK DW	74,339.00	0.00	74,339.00	55,856.73	18,482.27	0.00
A 1040.501-00	SUPPLIES - DISTRICT CLERK	900.00	0.00	900.00	433.67	59.88	406.45
A 1040....DISTRICT CLERK	*	75,239.00	0.00	75,239.00	56,290.40	18,542.15	406.45
A 1060.433-00	RENTAL OF MACHINES - ELECTION	10,000.00	0.00	10,000.00	0.00	2,600.00	7,400.00
A 1060.449-00	SAL - ELECTIONS	9,500.00	0.00	9,500.00	0.00	1,137.50	8,362.50
A 1060.472-00	ADVERTISING - ELECTIONS	8,000.00	0.00	8,000.00	81.00	3,919.00	4,000.00
A 1060.490-00	BOCES - ELECTIONS VTR REGIS	15,500.00	0.00	15,500.00	0.00	15,500.00	0.00
A 1060.501-00	SUPPLIES - ELECTIONS	6,750.00	160.00	6,910.00	1,287.09	272.50	5,350.41
A 1060....DISTRICT MEETING	*	49,750.00	160.00	49,910.00	1,368.09	23,429.00	25,112.91
A 10....BOARD OF EDUCATION	**	129,889.00	4,964.00	134,853.00	66,109.87	41,993.15	26,749.98
A 1240.150-00	SAL SUPERINTENDENT DW	250,000.00	0.00	250,000.00	152,666.10	55,977.58	41,356.32
A 1240.160-00	SAL CLER OFFICE OF SUPT OF SCHOO	73,159.00	0.00	73,159.00	54,659.09	18,499.91	0.00
A 1240.475-00	CONFERENCE EXPENSE - SUPT OF SCH	3,000.00	(400.00)	2,600.00	1,260.00	170.00	1,170.00
A 1240.501-00	SUPPLIES - SUPT OF SCHOOLS	2,700.00	400.00	3,100.00	2,659.20	406.59	34.21
A 1240....CHIEF SCHOOL ADMINISTRATOR	*	328,859.00	0.00	328,859.00	211,244.39	75,054.08	42,560.53
A 12....CENTRAL ADMINISTRATION	**	328,859.00	0.00	328,859.00	211,244.39	75,054.08	42,560.53
A 1310.150-00	SAL ASST SUPT BUSINESS DW	200,850.00	0.00	200,850.00	150,060.30	50,789.70	0.00
A 1310.160-00	SAL BUSINESS OFFICE STAFF DW	291,466.00	0.00	291,466.00	207,313.50	82,083.54	2,068.96
A 1310.200-00	EQUIPMENT	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 1310.400-00	CONTRACT SVCS - BUSINESS OFFICE	40,000.00	10,000.00	50,000.00	31,528.69	25,871.31	(7,400.00)
A 1310.472-00	ADVERTISING - BUSINESS OFFICE	2,500.00	0.00	2,500.00	313.07	486.93	1,700.00
A 1310.475-00	CONFERENCES	2,000.00	2,500.00	4,500.00	1,400.00	1,000.00	2,100.00
A 1310.490-00	BOCES - BUSINESS ADMIN	51,250.00	0.00	51,250.00	33,724.86	17,525.14	0.00
A 1310.501-00	SUPPLIES - BUSINESS OFFICE	45,000.00	604.69	45,604.69	15,647.08	1,969.84	27,987.77
A 1310....BUSINESS ADMINISTRATION	*	634,066.00	13,104.69	647,170.69	439,987.50	179,726.46	27,456.73
A 1320.445-00	AUDITOR (EXTERNAL)	60,000.00	29,150.00	89,150.00	29,150.00	60,000.00	0.00
A 1320.446-00	AUDITOR (INTERNAL)	65,000.00	0.00	65,000.00	42,400.00	22,600.00	0.00
A 1320.447-00	AUDITOR (CLAIMS)	15,750.00	0.00	15,750.00	10,500.00	5,250.00	0.00
A 1320....AUDITING	*	140,750.00	29,150.00	169,900.00	82,050.00	87,850.00	0.00
A 1325.160-00	SAL DISTRICT TREASURER DW	61,800.00	0.00	61,800.00	54,551.79	7,248.21	0.00
A 1325....TREASURER	*	61,800.00	0.00	61,800.00	54,551.79	7,248.21	0.00
A 1345.160-00	SAL PURCHASING AGENT DW	47,509.00	0.00	47,509.00	33,620.73	11,379.27	2,509.00
A 1345.490-00	BOCES - PURCHASING SVC	8,642.00	0.00	8,642.00	8,314.00	328.00	0.00
A 1345....PURCHASING	*	56,151.00	0.00	56,151.00	41,934.73	11,707.27	2,509.00
A 13....FINANCE	**	892,767.00	42,254.69	935,021.69	618,524.02	286,531.94	29,965.73
A 1420.441-00	LEGAL RETAIN GEN COUNSEL	52,000.00	0.00	52,000.00	38,250.00	12,750.00	1,000.00
A 1420.442-00	LEGAL OTHER NON-RETAIN GEN	225,000.00	0.00	225,000.00	128,395.56	96,604.44	0.00
A 1420.443-00	LEGAL NEGOTIATIONS RETAINER	36,500.00	0.00	36,500.00	25,875.00	8,625.00	2,000.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/13 - 03/31/14 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1420.444-00	LEGAL NEGOTIATIONS HOURLY	70,000.00	0.00	70,000.00	300.00	1,350.00	68,350.00
A 1420.445-00	LEGAL BOND COUNSEL	15,000.00	0.00	15,000.00	10,115.00	0.00	4,885.00
A 1420....LEGAL	*	398,500.00	0.00	398,500.00	202,935.56	119,329.44	76,235.00
A 1430.150-00	SAL ASST SUPT PERSONNEL	185,658.00	0.00	185,658.00	138,709.99	46,948.01	0.00
A 1430.160-00	SAL CLER STAFF PERSONNEL DW	238,480.00	0.00	238,480.00	177,613.33	60,732.23	134.44
A 1430.200-00	EQUIPMENT - PERSONNEL	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 1430.475-00	CONF TRVL ASST SUPT HR	500.00	0.00	500.00	50.00	350.00	100.00
A 1430.490-00	BOCES - SUBS RECRUIT NIS HR	120,425.00	0.00	120,425.00	17,353.32	103,071.68	0.00
A 1430.501-00	SUPPLIES - PERSONNEL	4,500.00	0.00	4,500.00	1,398.03	101.04	3,000.93
A 1430....PERSONNEL	*	550,563.00	0.00	550,563.00	335,124.67	211,202.96	4,235.37
A 1480.449-00	CONTR SVCS NWSLTR CLNDR PRINT	15,000.00	0.00	15,000.00	9,395.45	0.00	5,604.55
A 1480.473-00	POSTAGE - PUBLIC INFO	25,000.00	(500.00)	24,500.00	0.00	0.00	24,500.00
A 1480.490-00	BOCES-CONSULTANTS	0.00	500.00	500.00	500.00	0.00	0.00
A 1480....PUBLIC INFORMATION & SERVICES	*	40,000.00	0.00	40,000.00	9,895.45	0.00	30,104.55
A 14....STAFF	**	989,063.00	0.00	989,063.00	547,955.68	330,532.40	110,574.92
A 1620.160-00	SAL HOUSEKEEPING CENTRAL	2,285,431.00	0.00	2,285,431.00	1,546,944.74	516,111.87	222,374.39
A 1620.160-06	SAL - CENSUS ENUMERATOR	22,000.00	0.00	22,000.00	6,859.00	0.00	15,141.00
A 1620.161-00	SAL - SECURITY DW	640,203.00	0.00	640,203.00	499,549.41	0.00	140,653.59
A 1620.161-06	SAL SECURITY OVERTIME	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
A 1620.163-00	SAL CLER DIR BUILDINGS & GNDS D	42,225.00	0.00	42,225.00	26,762.00	9,058.00	6,405.00
A 1620.164-00	SAL SCHOOL CUSTODIAL SUPERVISOR	68,504.00	0.00	68,504.00	51,181.07	17,322.93	0.00
A 1620.165-00	SAL SUB-CUSTODIAL DW	200,000.00	0.00	200,000.00	160,014.25	0.00	39,985.75
A 1620.190-00	SAL OVERTIME OPERATIONS	150,000.00	0.00	150,000.00	71,642.10	0.00	78,357.90
A 1620.200-00	EQUIPMENT - B&G	84,250.00	0.00	84,250.00	74,921.17	9,328.83	0.00
A 1620.449-00	CONTRACT SVC BUILDINGS & GROUNDS	559,000.00	7,797.50	566,797.50	293,460.84	134,525.08	138,811.58
A 1620.454-00	FUEL OIL	130,000.00	0.00	130,000.00	76,288.36	23,711.64	30,000.00
A 1620.455-00	WATER SERVICE	22,000.00	0.00	22,000.00	18,696.08	3,303.92	0.00
A 1620.469-00	CARTAGE	75,000.00	0.00	75,000.00	47,012.10	18,987.90	9,000.00
A 1620.474-00	TRAVEL - B&G	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
A 1620.476-00	NATURAL GAS	550,000.00	0.00	550,000.00	157,603.37	392,396.63	0.00
A 1620.477-00	ELECTRIC	950,000.00	0.00	950,000.00	651,276.21	205,422.44	93,301.35
A 1620.478-00	TELEPHONE SERVICE	50,000.00	0.00	50,000.00	10,146.26	10,145.82	29,707.92
A 1620.490-00	BOCES - OP OF PLANT HLT SFTY	7,500.00	0.00	7,500.00	578.58	6,921.42	0.00
A 1620.501-00	MAINTENANCE SUPPLIES - B&G	3,000.00	0.00	3,000.00	1,197.58	78.65	1,723.77
A 1620.540-00	CUSTODIAL SUPPLIES - DW	250,000.00	675.00	250,675.00	160,958.11	50,792.01	38,924.88
A 1620.550-00	GLASS REPAIR SUPPLIES	7,500.00	0.00	7,500.00	1,175.35	3,824.65	2,500.00
A 1620.560-00	UNIFORMS BUILDINGS & GROUNDS	25,000.00	0.00	25,000.00	16,190.00	3,810.00	5,000.00
A 1620.570-00	AUTO PARTS BUILDINGS & GROUNDS	15,000.00	0.00	15,000.00	10,159.62	4,840.38	0.00
A 1620.571-00	GASOLINE - BUILDINGS & GROUNDS	30,000.00	0.00	30,000.00	24,667.06	5,332.94	0.00
A 1620.572-00	OIL AND LUBRICANTS BUILDINGS & G	4,000.00	0.00	4,000.00	0.00	500.00	3,500.00
A 1620.573-00	TIRES BUILDINGS & GROUNDS	5,000.00	0.00	5,000.00	4,087.99	912.01	0.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1620....OPERATION OF PLANT	*	6,200,613.00	8,472.50	6,209,085.50	3,911,371.25	1,417,327.12	880,387.13
A 1621.160-00	SAL MAINTAINERS DW	284,744.00	0.00	284,744.00	211,842.94	71,701.06	1,200.00
A 1621....MAINTENANCE OF PLANT	*	284,744.00	0.00	284,744.00	211,842.94	71,701.06	1,200.00
A 1670.160-00	Courier - Central Mailing	94,678.00	0.00	94,678.00	70,736.64	23,941.36	0.00
A 1670.473-00	POSTAGE CENT MAILING DW	65,000.00	0.00	65,000.00	40,709.67	22,009.67	2,280.66
A 1670.501-00	DUPLICATING SUPPLIES - DW	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00
A 1670....CENTRAL PRINTING & MAILING	*	165,678.00	0.00	165,678.00	111,446.31	45,951.03	8,280.66
A 1680.160-00	SAL DATA PROCESS & TECHNOLOGY DW	177,820.00	0.00	177,820.00	132,854.09	44,965.91	0.00
A 1680.449-00	CABLEVISION - INTERNET	142,000.00	0.00	142,000.00	61,211.13	28,788.87	52,000.00
A 1680.490-00	BOCES - CTRL DATA PROCESSING	873,646.00	(14,782.00)	858,864.00	396,557.66	462,306.34	0.00
A 1680.490-06	BOCES DW COPY MACHINES	262,196.00	0.00	262,196.00	104,688.32	157,507.68	0.00
A 1680.501-00	SUPPLIES DATA PROCESSING	74,250.00	0.00	74,250.00	15,406.09	3,355.85	55,488.06
A 1680....CENTRAL DATA PROCESSING	*	1,529,912.00	(14,782.00)	1,515,130.00	710,717.29	696,924.65	107,488.06
A 16....CENTRAL SERVICES	**	8,180,947.00	(6,309.50)	8,174,637.50	4,945,377.79	2,231,903.86	997,355.85
A 1910.422-00	LIABILITY INSURANCE	433,125.00	0.00	433,125.00	410,199.00	0.00	22,926.00
A 1910.424-00	OTHER INSURANCE	192,500.00	0.00	192,500.00	125,742.00	75.00	66,683.00
A 1910....UNALLOCATED INSURANCE	*	625,625.00	0.00	625,625.00	535,941.00	75.00	89,609.00
A 1920.479-00	SCHOOL ASSOCIATION DUES	21,000.00	0.00	21,000.00	17,492.63	0.00	3,507.37
A 1920....SCHOOL ASSOCIATION DUES	*	21,000.00	0.00	21,000.00	17,492.63	0.00	3,507.37
A 1981.490-00	BOCES - ADMIN & FACILITY FEES	546,135.00	0.00	546,135.00	364,090.00	182,045.00	0.00
A 1981....BOCES ADMINISTRATIVE COSTS	*	546,135.00	0.00	546,135.00	364,090.00	182,045.00	0.00
A 19....SPECIAL ITEMS	**	1,192,760.00	0.00	1,192,760.00	917,523.63	182,120.00	93,116.37
A 1....BOARD OF EDUCATION	***	11,714,285.00	40,909.19	11,755,194.19	7,306,735.38	3,148,135.43	1,300,323.38
A 2010.150-00	SAL ASST SUPT CURRICULUM DW	185,658.00	0.00	185,658.00	114,100.00	0.00	71,558.00
A 2010.160-00	SAL CLER ASST SUPT CURR DW	58,774.00	0.00	58,774.00	43,911.66	14,862.34	0.00
A 2010.475-00	CONFERENCE - ASST SUPT CURR	0.00	25,000.00	25,000.00	785.82	130.00	24,084.18
A 2010.480-00	DW TEXTBOOK ADOPTION	143,846.00	0.00	143,846.00	143,845.59	0.00	0.41
A 2010.490-00	BOCES - PROG COORD & SUPV	107,420.00	(25,000.00)	82,420.00	18,126.01	64,293.99	0.00
A 2010.501-00	SUPPLIES - ASST SUPT CURR	36,000.00	4,500.00	40,500.00	6,303.50	1,646.04	32,550.46
A 2010....CURRICULUM DEVEL & SUPERVISION	*	531,698.00	4,500.00	536,198.00	327,072.58	80,932.37	128,193.05
A 2020.150-00	PERSONNEL SERVICE CERTIFI	2,055,194.00	(1,000.00)	2,054,194.00	1,420,544.71	440,726.84	192,922.45
A 2020.160-00	PERSONNEL SERVICE CLASSIF	751,575.00	0.00	751,575.00	550,485.29	213,660.54	(12,570.83)
A 2020.161-00-6400	SAL CLER CENT REGISTR DW	43,465.00	0.00	43,465.00	32,473.94	10,991.06	0.00
A 2020.161-06	CLERICAL SUB DW	45,000.00	0.00	45,000.00	13,711.75	0.00	31,288.25
A 2020.190-00	CLERICAL OVERTIME DW	10,000.00	0.00	10,000.00	3,134.37	0.00	6,865.63
A 2020.200-01	PRINCIPALS EQUIPT BKHVN	560.00	0.00	560.00	560.00	0.00	0.00
A 2020.200-02	PRINCIPALS EQUIP VC	5,758.00	0.00	5,758.00	5,312.21	383.00	62.79
A 2020.200-03	PRINCIPALS EQUIP FPL	904.00	0.00	904.00	859.30	0.00	44.70
A 2020.200-04	PRINCIPALS EQUIP MS	1,800.00	0.00	1,800.00	0.00	1,800.00	0.00
A 2020.200-07	PRINCIPALS EQUIP HS	7,709.00	0.00	7,709.00	7,671.10	0.00	37.90
A 2020.400-07	CONSULTANT SUPERVISION HS	0.00	0.00	0.00	11,600.00	30,000.00	(41,600.00)
A 2020.433-00	RENT MAINT COPY MCHN DW	15,000.00	0.00	15,000.00	8,090.71	6,289.57	619.72

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2020.474-00	Mileage / Travel - DW	5,000.00	0.00	5,000.00	714.58	1,345.42	2,940.00
A 2020.501-01	OFFICE SUPPLIES - BKHVN	15,424.00	0.00	15,424.00	15,086.16	19.53	318.31
A 2020.501-02	OFFICE SUPPLIES - V W CRITZ	21,481.00	0.00	21,481.00	16,892.68	48.94	4,539.38
A 2020.501-03	OFFICE SUPPLIES - FPL	6,383.00	(521.00)	5,862.00	1,010.67	277.61	4,573.72
A 2020.501-04	OFFICE SUPPLIES - MS	26,100.00	0.00	26,100.00	14,503.99	416.10	11,179.91
A 2020.501-05	OFFICE SUPPLIES - KREAMER	10,800.00	0.00	10,800.00	10,157.76	27.48	614.76
A 2020.501-07	OFFICE SUPPLIES - HS	34,385.00	0.00	34,385.00	31,011.55	1,880.61	1,492.84
A 2020.526-01	PROFESSIONAL LITERATURE BK	1,203.00	0.00	1,203.00	71.00	110.43	1,021.57
A 2020.526-03	PROFESSIONAL LITERATURE FPL	1,175.00	0.00	1,175.00	499.00	0.00	676.00
A 2020.526-04	PROFESSIONAL LITERATURE MS	900.00	0.00	900.00	0.00	0.00	900.00
A 2020.526-05	PROFESSIONAL LITERATURE KR	450.00	0.00	450.00	144.00	235.00	71.00
A 2020....SUPERVISION-REGULAR SCHOOL *		3,060,266.00	(1,521.00)	3,058,745.00	2,144,534.77	708,212.13	205,998.10
A 2021.150-00	SALARIES DEPT CHAIRS DW	73,700.00	0.00	73,700.00	53,992.57	18,634.40	1,073.03
A 2021.... *		73,700.00	0.00	73,700.00	53,992.57	18,634.40	1,073.03
A 2070.150-00	SAL STAFF DEV MENTORING DW	2,000.00	0.00	2,000.00	684.00	0.00	1,316.00
A 2070.400-00	New Tchr Orient - Trans	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2070.490-00	BOCES - IN SVC STAFF DEV TRAINING	500.00	0.00	500.00	0.00	500.00	0.00
A 2070....INSERVICE TRAINING-INSTRUCTION *		4,500.00	0.00	4,500.00	684.00	500.00	3,316.00
A 20....ADMIN & IMPROVEMENT **		3,670,164.00	2,979.00	3,673,143.00	2,526,283.92	808,278.90	338,580.18
A 2110.120-01	SAL TCH K-3 BKHVN	3,750,267.00	0.00	3,750,267.00	2,141,889.87	1,533,987.86	74,389.27
A 2110.120-02	SAL TCH K-3 VC	2,441,662.00	0.00	2,441,662.00	1,335,176.11	949,724.46	156,761.43
A 2110.120-03	SAL TCH GR 4 AND GR 5 FPL	3,440,763.00	0.00	3,440,763.00	2,002,534.31	1,419,214.66	19,014.03
A 2110.120-03-4006	SAL ENRICHMT FPL	28,000.00	0.00	28,000.00	9,126.00	0.00	18,874.00
A 2110.120-04	SAL TCH GR 6 MS	1,477,212.00	0.00	1,477,212.00	804,541.28	593,599.32	79,071.40
A 2110.120-05	SAL TCH K-3 KS	2,245,309.00	0.00	2,245,309.00	1,233,717.43	875,275.86	136,315.71
A 2110.121-00	SAL TCH ELEM HOME TEACHING DW	15,000.00	0.00	15,000.00	2,001.00	0.00	12,999.00
A 2110.130-00	SAL TCH ADDTL PREP SEC DW	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
A 2110.130-04	SAL TCH GR 7 AND GR 8 MS	3,014,668.00	0.00	3,014,668.00	1,703,266.05	1,189,683.75	121,718.20
A 2110.130-07	SAL TCH 9-12 HS	6,094,931.00	0.00	6,094,931.00	3,504,120.87	2,457,609.13	133,201.00
A 2110.130-09	SAL TCH 9-12 SH	339,452.00	0.00	339,452.00	203,024.60	131,282.40	5,145.00
A 2110.131-00	SAL TCH SEC HOME TEACHING DW	125,000.00	0.00	125,000.00	56,765.00	0.00	68,235.00
A 2110.132-04	SAL TCH AS DET - BMS	6,000.00	0.00	6,000.00	3,381.00	0.00	2,619.00
A 2110.140-00	SUBSTITUTES DW	725,000.00	0.00	725,000.00	446,038.95	0.00	278,961.05
A 2110.151-00	SAL TCH ASSISTS	721,506.00	0.00	721,506.00	360,752.72	242,202.46	118,550.82
A 2110.160-00	MONITOR AND CAFETERIA AID	348,770.00	0.00	348,770.00	15,704.02	10,802.66	322,263.32
A 2110.161-00	SPECIAL EDUCATION AIDES	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.164-00	TEACHER AIDES DW	85,000.00	0.00	85,000.00	44,561.83	0.00	40,438.17
A 2110.200-03	EQUIPMENT PURCHASE-FPL	3,558.00	0.00	3,558.00	3,349.89	0.00	208.11
A 2110.200-04	EQUIPMENT PURCHASE-MIDDLE	4,500.00	0.00	4,500.00	4,025.09	0.00	474.91
A 2110.200-07	EQUIPMENT PURCHASE-SENIOR	18,685.00	0.00	18,685.00	15,671.82	325.87	2,687.31
A 2110.410-06	HOME TUTORING GEN ED CONT	20,000.00	0.00	20,000.00	3,916.00	16,084.00	0.00
A 2110.435-00	GRADUATION EXPENSES	17,500.00	0.00	17,500.00	3,355.16	1,444.84	12,700.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2110.449-02	ASSEMBLY PROGRAMS CRITZ	3,310.00	0.00	3,310.00	1,036.00	350.00	1,924.00
A 2110.470-00	FOSTER TUITION REG SCHOOL	150,000.00	0.00	150,000.00	8,804.88	0.00	141,195.12
A 2110.473-00	PAYMENT TO CHARTER SCHOOLS	275,000.00	0.00	275,000.00	21,268.00	10,634.00	243,098.00
A 2110.474-00	Mileage / Travel INST DW	3,500.00	0.00	3,500.00	451.96	1,244.67	1,803.37
A 2110.480-03	TEXTBOOKS FRANK P. LONG	11,149.00	521.00	11,670.00	10,942.32	0.00	727.68
A 2110.480-04	TEXTBOOKS MS	23,172.00	(3,000.00)	20,172.00	19,963.08	0.00	208.92
A 2110.480-07	TEXTBOOKS HS	49,253.00	640.00	49,893.00	42,468.97	3,474.87	3,949.16
A 2110.484-03	RESOURCE BOOKS FPL	19,419.00	(12.00)	19,407.00	18,330.55	744.60	331.85
A 2110.484-04	RESOURCE BOOKS MS	57,120.00	3,000.00	60,120.00	56,716.95	1,609.67	1,793.38
A 2110.484-07	RESOURCE BOOKS HS	29,900.00	(640.00)	29,260.00	23,164.32	484.65	5,611.03
A 2110.490-00	BOCES - INSTRUCT SVCS	156,068.00	0.00	156,068.00	17,476.00	138,592.00	0.00
A 2110.501-01	SUPP ALL OTHER BKHVN	55,653.00	65.00	55,718.00	52,824.71	194.77	2,698.52
A 2110.501-02	INSTRUCTIONAL SUPPLIES CRITZ	22,141.00	0.00	22,141.00	21,571.57	550.98	18.45
A 2110.501-03	INSTRUCTIONAL SUPPLIES FPL	39,885.00	153.84	40,038.84	31,274.46	1,424.36	7,340.02
A 2110.501-04	INSTRUCTIONAL SUPPLIES MS	81,821.00	0.00	81,821.00	70,137.55	9,250.06	2,433.39
A 2110.501-05	SUPP INSTR ALL OTHER KS	33,865.00	623.66	34,488.66	32,323.05	2,010.43	155.18
A 2110.501-07	INSTRUCTIONAL SUPPLIES HS	53,072.00	60.00	53,132.00	47,574.69	4,109.63	1,447.68
A 2110....TEACHING-REGULAR SCHOOL *		26,012,111.00	1,411.50	26,013,522.50	14,373,248.06	9,595,911.96	2,044,362.48
A 2130.120-00	SAL TCH ELEMENTARY ART	340,827.00	0.00	340,827.00	201,566.12	132,483.28	6,777.60
A 2130.130-00	SAL TCH SECONDARY ART	789,942.00	0.00	789,942.00	477,335.12	305,784.98	6,821.90
A 2130.200-00	ART EQUIPMENT	6,046.00	0.00	6,046.00	1,954.73	1,942.75	2,148.52
A 2130.476-00	MEMBERSHIPS & CONFERENCES-ART	1,250.00	0.00	1,250.00	870.00	225.00	155.00
A 2130.479-00	CONTRACT SERVICES	5,000.00	0.00	5,000.00	841.00	392.94	3,766.06
A 2130.501-00	ART SUPPLIES	51,347.00	0.00	51,347.00	45,581.15	3,389.83	2,376.02
A 2130.... *		1,194,412.00	0.00	1,194,412.00	728,148.12	444,218.78	22,045.10
A 2138.120-00	SAL TCH ELEMENTARY MUSIC	568,678.00	0.00	568,678.00	326,542.75	221,964.85	20,170.40
A 2138.130-00	SAL TCH SECONDARY MUSIC	992,992.00	0.00	992,992.00	598,051.06	374,518.94	20,422.00
A 2138.150-00	SUPERVISION OF STUDENTS	11,970.00	0.00	11,970.00	3,930.00	0.00	8,040.00
A 2138.150-00-5100	SUPERVISION OF STUDENTS	0.00	0.00	0.00	0.00	0.00	0.00
A 2138.200-00	MUSIC EQUIPMENT	37,711.00	0.00	37,711.00	33,203.98	996.10	3,510.92
A 2138.449-00	MUSIC ASSEMBLIES	4,000.00	0.00	4,000.00	2,500.00	0.00	1,500.00
A 2138.476-00	MEMBERSHIPS & PARTICIPATION FEES	8,110.00	0.00	8,110.00	3,711.00	0.00	4,399.00
A 2138.479-00	CONTRACT SERVICES	28,350.00	0.00	28,350.00	20,709.79	2,544.71	5,095.50
A 2138.501-00	MUSIC SUPPLIES	33,500.00	1,941.95	35,441.95	17,439.76	2,018.01	15,984.18
A 2138.... *		1,685,311.00	1,941.95	1,687,252.95	1,006,088.34	602,042.61	79,122.00
A 2140.150-07-1400	SALARIES(INSTRUCTIONAL-DRIVER'S	8,000.00	0.00	8,000.00	3,300.00	0.00	4,700.00
A 2140.160-07-1400	SALARIES(CLERICAL-DRIVERS ED.	3,500.00	0.00	3,500.00	2,994.28	0.00	505.72
A 2140.400-07-1400	CONTRACTED SERVICES-DRIVERS ED	46,000.00	0.00	46,000.00	18,425.50	6,480.00	21,094.50
A 2140.501-07-1400	EDUCATION	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00
A 2140.... *		63,500.00	0.00	63,500.00	24,719.78	6,480.00	32,300.22

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 21....TEACHING		28,955,334.00	3,353.45	28,958,687.45	16,132,204.30	10,648,653.35	2,177,829.80
A 2250.120-00	SAL SP ED-ELEMENTARY	2,435,135.00	0.00	2,435,135.00	1,285,540.47	986,201.39	163,393.14
A 2250.130-00	SAL SP ED-SECONDARY	3,018,080.00	0.00	3,018,080.00	1,765,524.94	1,264,584.38	(12,029.32)
A 2250.150-00	SAL SUPV SP ED DW	300,500.00	0.00	300,500.00	200,961.22	25,109.22	74,429.56
A 2250.150-00-4005	SAL TCH SP ED SUMMER	0.00	0.00	0.00	0.00	0.00	0.00
A 2250.151-00	SAL -SP ED TA	1,269,789.00	0.00	1,269,789.00	844,056.10	543,660.66	(117,927.76)
A 2250.151-00-4005	SUMMER SCHOOL - TA	0.00	0.00	0.00	0.00	0.00	0.00
A 2250.160-00	SAL CLER SP ED DW	236,438.00	0.00	236,438.00	176,986.97	59,451.03	0.00
A 2250.161-00	SAL SP ED 1:1 AIDES	742,377.00	0.00	742,377.00	417,431.24	265,196.76	59,749.00
A 2250.161-00-4005	SUMMER SCHOOL MONITOR-AIDE	0.00	0.00	0.00	0.00	0.00	0.00
A 2250.200-00	EQUIPMENT	1,500.00	0.00	1,500.00	1,230.83	259.30	9.87
A 2250.201-00	EQUIPMENT	15,000.00	225.00	15,225.00	5,698.49	2,273.76	7,252.75
A 2250.401-00	CONTRACT SERVICES	945,785.00	13,762.50	959,547.50	520,661.48	427,083.60	11,802.42
A 2250.441-00	LEGAL	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
A 2250.470-00	HANDICAPPED TUITION	1,030,000.00	47,928.02	1,077,928.02	229,353.58	739,376.36	109,198.08
A 2250.471-00	Foster Tuition - Sp Ed	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00
A 2250.472-00	Summer Special Ed. Services / Tu	335,000.00	0.00	335,000.00	115,786.28	73,037.60	146,176.12
A 2250.474-00	MILEAGE/TRAVEL	13,000.00	0.00	13,000.00	4,925.70	8,074.30	0.00
A 2250.480-00	TEXTBOOKS-SP ED	14,300.00	0.00	14,300.00	254.44	0.00	14,045.56
A 2250.480-03	TXTBK-SP ED-FPL	1,354.00	12.00	1,366.00	1,366.00	0.00	0.00
A 2250.490-00	BOCES - SPECIAL ED SERVICES	7,297,000.00	0.00	7,297,000.00	3,116,199.30	4,180,800.70	0.00
A 2250.491-00	BOCES-OCC ED	550,000.00	(75,000.00)	475,000.00	125,763.84	349,236.16	0.00
A 2250.501-00	SUPPLIES-SP ED	37,500.00	6,825.00	44,325.00	41,659.77	2,655.48	9.75
A 2250....PROGRAMS-STUDENTS W/ DISABIL		18,652,758.00	(6,247.48)	18,646,510.52	8,853,400.65	8,927,000.70	866,109.17
A 2280.150-04	SAL TCH CAREER & OCC ED MS	510,562.00	0.00	510,562.00	315,840.90	186,232.24	8,488.86
A 2280.150-07	SAL TCH CAREER & OCC ED HS	314,570.00	0.00	314,570.00	178,742.42	137,035.58	(1,208.00)
A 2280.490-00	BOCES - CAREER & OCC ED	0.00	75,000.00	75,000.00	30,850.00	0.00	44,150.00
A 2280....OCCUPATIONAL EDUCATION		825,132.00	75,000.00	900,132.00	525,433.32	323,267.82	51,430.86
A 22....SPECIAL APPORTIONMENT PROGRAMS		19,477,890.00	68,752.52	19,546,642.52	9,378,833.97	9,250,268.52	917,540.03
A 2330.150-00	SUMMER SCHOOL INSTRUCTION	145,000.00	0.00	145,000.00	100,322.31	0.00	44,677.69
A 2330.160-00	SUMMER SCHOOL NON INSTRUCTIONAL	43,000.00	0.00	43,000.00	0.00	0.00	43,000.00
A 2330.490-00	BOCES - SPECIAL SCHOOLS REG YR	28,835.00	0.00	28,835.00	14,371.05	14,463.95	0.00
A 2330....TEACHING-SPECIAL SCHOOLS		216,835.00	0.00	216,835.00	114,693.36	14,463.95	87,677.69
A 2331.162-00	SAL SECURITY-ALTERNATIVE HS	26,700.00	0.00	26,700.00	0.00	0.00	26,700.00
A 2331....		26,700.00	0.00	26,700.00	0.00	0.00	26,700.00
A 2340.490-00	BOCES - SPECIAL SCHOOLS	21,250.00	0.00	21,250.00	0.00	21,250.00	0.00
A 2340....		21,250.00	0.00	21,250.00	0.00	21,250.00	0.00
A 23....SPECIAL SCHOOLS		264,785.00	0.00	264,785.00	114,693.36	35,713.95	114,377.69
A 2610.150-00	SALARY (LIBRARIAN)	535,879.00	0.00	535,879.00	300,157.42	230,572.78	5,148.80
A 2610.160-00	PERSONNEL SERVICE-CLASSIF	47,776.00	0.00	47,776.00	0.00	0.00	47,776.00
A 2610.490-00	BOCES - LIBRARY & AV SVCS	72,500.00	0.00	72,500.00	66,675.56	5,824.44	0.00
A 2610.501-01	LIBRARY SUPPLIES BKHVN	112.00	0.00	112.00	0.00	0.00	112.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2610.501-02	LIBRARY SUPPLIES CRITZ	500.00	0.00	500.00	477.29	0.00	22.71
A 2610.501-03	LIBRARY SUPPLIES FPL	1,000.00	0.00	1,000.00	780.89	0.00	219.11
A 2610.501-04	LIBRARY SUPPLIES MS	900.00	0.00	900.00	897.90	0.00	2.10
A 2610.501-05	LIBRARY SUPPLIES-KS	720.00	0.00	720.00	253.99	128.46	337.55
A 2610.501-07	LIBRARY SUPPLIES-BHS	7,115.00	(1.00)	7,114.00	2,923.49	3,997.00	193.51
A 2610.514-01	AUDIO-VISUAL MATERIALS BKHVN	1,291.00	0.00	1,291.00	0.00	0.00	1,291.00
A 2610.514-03	AUDIO VISUAL MATERIAL FPL	1,300.00	0.00	1,300.00	1,290.41	0.00	9.59
A 2610.514-04	AUDIO VISUAL MATERIAL MS	6,300.00	(100.00)	6,200.00	3,969.78	0.00	2,230.22
A 2610.514-05	AUDIO VISUAL MATERIAL KS	900.00	0.00	900.00	897.38	0.00	2.62
A 2610.514-07	AUDIO VISUAL MATERIAL HS	8,560.00	0.00	8,560.00	8,559.29	0.00	0.71
A 2610.521-01	LIBRARY BOOKS BKHVN	5,400.00	0.00	5,400.00	5,390.35	0.00	9.65
A 2610.521-02	LIBRARY BOOKS CRITZ	4,000.00	0.00	4,000.00	3,992.41	0.00	7.59
A 2610.521-03	LIBRARY BOOKS FPL	7,500.00	0.00	7,500.00	7,495.90	0.00	4.10
A 2610.521-04	LIBRARY BOOKS MS	9,900.00	0.00	9,900.00	6,275.24	0.00	3,624.76
A 2610.521-05	LIBRARY BOOKS-KS	7,650.00	0.00	7,650.00	7,649.46	0.00	0.54
A 2610.521-07	LIBRARY BOOKS HS	25,200.00	0.00	25,200.00	7,127.47	17,741.18	331.35
A 2610.524-01	SUBSCRIPTIONS BKHVN	5,408.00	0.00	5,408.00	5,408.00	0.00	0.00
A 2610.524-02	SUBSCRIPTIONS-V W CRITZ	275.00	0.00	275.00	268.85	0.00	6.15
A 2610.524-03	SUBSCRIPTIONS FPL	3,000.00	0.00	3,000.00	2,974.94	0.00	25.06
A 2610.524-04	SUBSCRIPTIONS MS	900.00	100.00	1,000.00	986.70	0.00	13.30
A 2610.524-05	SUBSCRIPTIONS KS	2,329.00	0.00	2,329.00	2,201.76	0.00	127.24
A 2610.524-07	SUBSCRIPTIONS SENIOR HIGH	4,328.00	1.00	4,329.00	3,909.00	419.45	0.55
A 2610....SCHOOL LIBRARY & AUDIOVISUAL *		760,743.00	0.00	760,743.00	440,563.48	258,683.31	61,496.21
A 2630.160-00	SAL NETWORK	159,146.00	0.00	159,146.00	111,017.32	48,128.68	0.00
A 2630.220-00	STATE AIDED COMPUTER HARDWARE	120,000.00	43,820.00	163,820.00	81,498.50	5,028.38	77,293.12
A 2630.460-00	COMPUTER SOFTWARE	130,000.00	5,400.00	135,400.00	71,397.05	21,064.98	42,937.97
A 2630....COMPUTER ASSISTED INSTRUCTION *		409,146.00	49,220.00	458,366.00	263,912.87	74,222.04	120,231.09
A 26....INSTRUCTIONAL MEDIA **		1,169,889.00	49,220.00	1,219,109.00	704,476.35	332,905.35	181,727.30
A 2805.160-07	SAL CLER ATT HS	47,776.00	0.00	47,776.00	35,694.56	12,081.44	0.00
A 2805....ATTENDANCE-REGULAR SCHOOL *		47,776.00	0.00	47,776.00	35,694.56	12,081.44	0.00
A 2810.150-00	SAL-GUIDANCE COUNCELOR	584,306.00	0.00	584,306.00	291,820.07	210,643.38	81,842.55
A 2810.151-00	SAL TCH GUIDANCE SUMMER	29,000.00	0.00	29,000.00	5,519.75	0.00	23,480.25
A 2810.160-00	PERSONNEL SERVICE CLASSIF	148,828.00	0.00	148,828.00	111,193.10	37,634.90	0.00
A 2810.474-00	TRAVEL GUIDANCE	900.00	0.00	900.00	0.00	129.71	770.29
A 2810.476-00	MEMBERSHIPS & PARTICIPATION FEES	400.00	0.00	400.00	0.00	0.00	400.00
A 2810.501-00	SUPPLIES	8,840.00	0.00	8,840.00	109.00	350.00	8,381.00
A 2810....GUIDANCE-REGULAR SCHOOL *		772,274.00	0.00	772,274.00	408,641.92	248,757.99	114,874.09
A 2815.160-00	PERSONNEL SERVICE-CLASSIF	300,281.00	0.00	300,281.00	178,731.12	112,708.92	8,840.96
A 2815.161-00	SAL CLERICAL-NURSE	75,926.00	0.00	75,926.00	47,974.59	18,958.77	8,992.64
A 2815.401-06	SCHOOL PHYSICIAN BY CONTRACT	40,000.00	0.00	40,000.00	22,500.00	17,500.00	0.00
A 2815.448-00	HEALTH SVCS PAY OTHER DISTRICTS	275,000.00	2,374.00	277,374.00	109,095.69	158,697.88	9,580.43
A 2815.501-00	SUPP HEALTH SVCS DW	7,500.00	216.02	7,716.02	7,380.62	0.00	335.40



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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2815.501-01	SUPP HEALTH SVCS BKHVN	1,250.00	0.00	1,250.00	1,154.96	0.00	95.04
A 2815.501-02	SUPP HEALTH SVCS CRITZ	1,000.00	0.00	1,000.00	898.58	0.00	101.42
A 2815.501-03	SUPP HEALTH SVCS FPL	1,250.00	(97.07)	1,152.93	1,053.15	0.00	99.78
A 2815.501-04	SUPP HEALTH SVCS MS	1,500.00	0.00	1,500.00	1,174.91	300.00	25.09
A 2815.501-05	SUPP HEALTH SVCS KS	900.00	(1.14)	898.86	898.86	0.00	0.00
A 2815.501-07	SUPP HEALTH SVCS HS	1,500.00	0.00	1,500.00	1,496.65	0.00	3.35
A 2815....HEALTH SERVICES-REGULAR SCHOOL *		706,107.00	2,491.81	708,598.81	372,359.13	308,165.57	28,074.11
A 2820.150-00	SAL PSYCHOLOGIST DW	837,254.00	0.00	837,254.00	454,813.82	320,614.58	61,825.60
A 2820.501-00	SUPP TESTING PSYCH SVCS DW	12,500.00	750.00	13,250.00	11,982.34	1,000.00	267.66
A 2820....PSYCHOLOGICAL SRVC-REG SCHOOL *		849,754.00	750.00	850,504.00	466,796.16	321,614.58	62,093.26
A 2825.150-00	SOCIAL WORKER	795,747.00	0.00	795,747.00	415,430.85	299,157.28	81,158.87
A 2825.490-00	BOCES-SOCIAL WRKS DW	292,224.00	0.00	292,224.00	153,667.20	138,556.80	0.00
A 2825....SOCIAL WORK SRVC-REG SCHOOL *		1,087,971.00	0.00	1,087,971.00	569,098.05	437,714.08	81,158.87
A 2850.150-00	SAL CO-CURR CHAPERONES CLUBS ETC	351,709.00	0.00	351,709.00	78,826.86	0.00	272,882.14
A 2850.151-00	SAL TCH INTRAMURALS DW	20,000.00	0.00	20,000.00	8,565.00	0.00	11,435.00
A 2850.401-04	CONTR SVCS SET DSGN, CSTMES, ETC	3,500.00	0.00	3,500.00	3,378.00	0.00	122.00
A 2850.401-07	CONTR SVCS SET DSGN, CSTMES, ETC	10,470.00	0.00	10,470.00	2,225.00	0.00	8,245.00
A 2850.449-07	Clipper Publishing	14,000.00	0.00	14,000.00	2,852.00	8,148.00	3,000.00
A 2850....CO-CURRICULAR ACTIV-REG SCHL *		399,679.00	0.00	399,679.00	95,846.86	8,148.00	295,684.14
A 2855.120-00	SAL TCH-PE-ELEMENTARY	828,149.00	0.00	828,149.00	464,337.23	356,087.27	7,724.50
A 2855.130-00	SAL TCH-PE-SECONDARY	846,917.00	0.00	846,917.00	463,452.46	317,469.50	65,995.04
A 2855.150-00	SAL-DIRECTOR OF ATHLETICS	143,222.00	1,000.00	144,222.00	107,752.13	36,469.87	0.00
A 2855.151-00	SAL SPORTS TIME, FILM, EMT, ETC.	37,300.00	0.00	37,300.00	26,606.00	0.00	10,694.00
A 2855.155-00	COACHES SALARIES	403,797.00	0.00	403,797.00	211,871.00	0.00	191,926.00
A 2855.156-00	ATHLETIC TRAINER	15,000.00	0.00	15,000.00	8,417.58	0.00	6,582.42
A 2855.160-07	SAL CLERICAL ATHLETIC DIRECTOR H	48,976.00	0.00	48,976.00	36,591.17	12,384.83	0.00
A 2855.200-00	EQUIPMENT	22,500.00	7,000.00	29,500.00	11,063.49	3,635.00	14,801.51
A 2855.449-00	OFFICIAL FEES	121,000.00	0.00	121,000.00	64,127.16	25,972.84	30,900.00
A 2855.463-00	CONTRACT SERVICES	32,000.00	200.00	32,200.00	14,338.50	14,340.75	3,520.75
A 2855.476-00	REGISTRATION, TRAVEL, CONFERENCE	16,200.00	1,111.00	17,311.00	9,610.35	3,231.98	4,468.67
A 2855.501-00	SUPPLIES	76,950.00	1,016.76	77,966.76	57,832.30	18,106.62	2,027.84
A 2855.502-00	AWARDS	6,500.00	0.00	6,500.00	281.35	2,093.65	4,125.00
A 2855....INTERSCHOL ATHLETICS-REG SCHL *		2,598,511.00	10,327.76	2,608,838.76	1,476,280.72	789,792.31	342,765.73
A 28....PUPIL SERVICES **		6,462,072.00	13,569.57	6,475,641.57	3,424,717.40	2,126,273.97	924,650.20
A 2....ADMIN & IMPROVEMENT ***		60,000,134.00	137,874.54	60,138,008.54	32,281,209.30	23,202,094.04	4,654,705.20
A 5510.161-00	SAL-BUS MONITORS	238,809.00	0.00	238,809.00	99,123.27	36,905.55	102,780.18
A 5510.400-00	CONTRACT SVCS	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00
A 5510....DISTRICT TRANSPORT-MEDICAID *		313,809.00	0.00	313,809.00	99,123.27	36,905.55	177,780.18
A 5530.434-00	LEASE OF BUILDING	36,720.00	0.00	36,720.00	27,540.00	9,180.00	0.00
A 5530....GARAGE BUILDING *		36,720.00	0.00	36,720.00	27,540.00	9,180.00	0.00
A 5540.400-00	CONTRACT TRANS - REG SCHOOL	6,987,650.00	0.00	6,987,650.00	5,156,383.68	1,786,937.31	44,329.01
A 5540.401-00	Add'l Coverage - Reg School	30,000.00	0.00	30,000.00	7,667.04	5,189.46	17,143.50

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 5540....CONTRACT TRANSPORT-MEDICAID *		7,017,650.00	0.00	7,017,650.00	5,164,050.72	1,792,126.77	61,472.51
A 5545.401-00	ATHLETICS TRANS BY CONTRACT	225,000.00	0.00	225,000.00	98,382.31	126,286.84	330.85
A 5545.402-00	FIELD TRIPS	1,200.00	0.00	1,200.00	754.84	445.16	0.00
A 5545.403-00	FIELD TRIPS (MUSIC)	11,000.00	0.00	11,000.00	2,767.49	5,357.41	2,875.10
A 5545.404-00	FIELD TRIPS (MATH)	3,500.00	0.00	3,500.00	2,003.85	436.15	1,060.00
A 5545.... *		240,700.00	0.00	240,700.00	103,908.49	132,525.56	4,265.95
A 5546.400-01	TRANS STUDENT TRIPS - BRKHVN	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00
A 5546.400-02	TRANS STUDENT TRIPS - CRITZ	2,500.00	0.00	2,500.00	154.84	2,345.16	0.00
A 5546.400-03	TRANS STUDENT TRIPS - FPL	2,500.00	0.00	2,500.00	(244.32)	2,004.52	739.80
A 5546.400-04	TRANS STUDENT TRIPS - BMS	5,000.00	0.00	5,000.00	154.84	4,845.16	0.00
A 5546.400-05	TRANS STUDENT TRIPS - KS	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00
A 5546.400-07	TRANS STUDENT TRIPS HS	5,000.00	0.00	5,000.00	2,585.63	2,414.37	0.00
A 5546.... *		20,000.00	0.00	20,000.00	2,650.99	16,609.21	739.80
A 55....PUPIL TRANSPORTATION **		7,628,879.00	0.00	7,628,879.00	5,397,273.47	1,987,347.09	244,258.44
A 5.... ***		7,628,879.00	0.00	7,628,879.00	5,397,273.47	1,987,347.09	244,258.44
A 9010.800-00	EMPLOYEES RETIREMENT	1,493,777.00	0.00	1,493,777.00	1,371,365.00	122,412.00	0.00
A 9010....STATE RETIREMENT *		1,493,777.00	0.00	1,493,777.00	1,371,365.00	122,412.00	0.00
A 9020.800-00	TEACHER RETIREMENT	6,606,153.00	0.00	6,606,153.00	0.00	6,606,153.00	0.00
A 9020....TEACHERS' RETIREMENT *		6,606,153.00	0.00	6,606,153.00	0.00	6,606,153.00	0.00
A 9030.800-00	SOCIAL SECURITY	3,929,900.00	0.00	3,929,900.00	2,351,535.72	1,606,202.26	(27,837.98)
A 9030....SOCIAL SECURITY *		3,929,900.00	0.00	3,929,900.00	2,351,535.72	1,606,202.26	(27,837.98)
A 9040.800-00	WORKERS' COMPENSATION	525,000.00	0.00	525,000.00	347,754.76	177,245.24	0.00
A 9040....WORKERS' COMPENSATION *		525,000.00	0.00	525,000.00	347,754.76	177,245.24	0.00
A 9045.800-00	LIFE INSURANCE	59,500.00	4,000.00	63,500.00	50,882.88	11,923.12	694.00
A 9045....LIFE INSURANCE *		59,500.00	4,000.00	63,500.00	50,882.88	11,923.12	694.00
A 9050.800-00	UNEMPLOYMENT INSURANCE	250,000.00	0.00	250,000.00	33,960.26	216,039.74	0.00
A 9050....UNEMPLOYMENT INSURANCE *		250,000.00	0.00	250,000.00	33,960.26	216,039.74	0.00
A 9055.800-00	DISABILITY INSURANCE	53,000.00	0.00	53,000.00	41,008.65	11,991.35	0.00
A 9055....DISABILITY INSURANCE *		53,000.00	0.00	53,000.00	41,008.65	11,991.35	0.00
A 9060.800-00	HEALTH INSURANCE	13,391,329.00	0.00	13,391,329.00	9,569,942.74	3,484,205.77	337,180.49
A 9060.801-00	MEDICARE REIMBURSEMENTS	792,000.00	0.00	792,000.00	463,811.80	0.00	328,188.20
A 9060.802-00	HEALTH INS OPT OUT	955,650.00	0.00	955,650.00	787,813.93	0.00	167,836.07
A 9060.803-00	BTAA Health Reimbursement	56,500.00	0.00	56,500.00	13,844.86	42,655.14	0.00
A 9060....HOSPITAL, MEDICAL & DENTAL INS *		15,195,479.00	0.00	15,195,479.00	10,835,413.33	3,526,860.91	833,204.76
A 9070.800-00	DENTAL INSURANCE	646,644.00	0.00	646,644.00	495,012.98	151,631.02	0.00
A 9070....UNION WELFARE BENEFITS *		646,644.00	0.00	646,644.00	495,012.98	151,631.02	0.00
A 9080.800-00	BTA SICK LV BUYOUT FOR TDA	75,000.00	0.00	75,000.00	1,365.00	0.00	73,635.00
A 9080.... *		75,000.00	0.00	75,000.00	1,365.00	0.00	73,635.00
A 9089.800-00	TUITION REIMBURSEMENT	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 9089....OTHER *		3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 9090.800-00	TERMINAL LEAVE PAYOUTS & SL BUYB	300,000.00	(4,000.00)	296,000.00	55,364.64	0.00	240,635.36

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/13 - 03/31/14 (Detail)

ACCOUNT	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 9090....		*	300,000.00	(4,000.00)	296,000.00	55,364.64	0.00	240,635.36
A 90....EMPLOYEE BENEFITS		**	29,137,453.00	0.00	29,137,453.00	15,583,663.22	12,430,458.64	1,123,331.14
A 9711.600-00	SERIAL BONDS PRINCIPAL		6,030,000.00	0.00	6,030,000.00	5,055,000.00	975,000.00	0.00
A 9711.700-00	SERIAL BONDS INTEREST		3,841,915.00	0.00	3,841,915.00	2,768,831.26	1,073,083.74	0.00
A 9711....		*	9,871,915.00	0.00	9,871,915.00	7,823,831.26	2,048,083.74	0.00
A 9760.700-00	TAX ANTICIPATION NOTE INT		300,000.00	0.00	300,000.00	9,300.00	0.00	290,700.00
A 9760....DEBT SERVICE-TAX ANTICIP NOT		*	300,000.00	0.00	300,000.00	9,300.00	0.00	290,700.00
A 97....		**	10,171,915.00	0.00	10,171,915.00	7,833,131.26	2,048,083.74	290,700.00
A 9901.950-00	TRANSFER TO SPECIAL AID F		75,000.00	0.00	75,000.00	0.00	0.00	75,000.00
A 9901....TRANSFER TO SPECIAL AID		*	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00
A 99....INTERFUND TRANSFERS		**	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00
A 9....EMPLOYEE BENEFITS		***	39,384,368.00	0.00	39,384,368.00	23,416,794.48	14,478,542.38	1,489,031.14
GRAND TOTALS			118,727,666.00	178,783.73	118,906,449.73	68,402,012.63	42,816,118.94	7,688,318.16

Report Completed 1:23 PM

BUDGET TRANSFER QUERY FUND RANGE: A - V

REF#	DATE	TRANSFER EXPLANATION	ACCOUNT	DEBITS	CREDITS
833	03/24/14	TO ADJ EXP TO PROP A/C BASED ON EXP PROJ			
			A 1480.473-00	500.00	0.00
			A 1480.490-00	0.00	500.00
834	03/24/14	TO REVERSE TRANSFER ON 11/13/13			
			A 2280.150-04	4,000.00	0.00
			A 2280.150-07	0.00	4,000.00
835	03/24/14	TO ADJ. FOR SALARIES			
			A 2020.150-00	1,000.00	0.00
			A 2855.150-00	0.00	1,000.00
836	03/24/14	TO COVER INSTRUCTIONAL COSTS			
			A 1310.501-00	4,500.00	0.00
			A 2010.501-00	0.00	4,500.00
			SCHEDULE TOTAL	10,000.00	10,000.00
BUDGET TRANSFER COUNT - 4					

Report Completed 1:46 PM



SOUTH COUNTRY CENTRAL SCHOOL DISTRICT
 CAPITAL ONE COLLATERAL RECONCILIATION
 MARCH 2014

	<u>03.31.14</u>
CAPONE GENERAL FUND MMA	\$25,508,912.28
CAPONE GENERAL FUND CHECKING	\$13,806,204.58
CAPONE PAYROLL CHECKING	\$155,979.20
CAPONE TRUST & AGENCY CHECKING	\$228,372.14
CAPONE FEDERAL CHECKING	\$93,192.72
CAPONE CAFETERIA CHECKING	\$319,001.46
CAPONE CAPITAL CHECKING	\$159,628.50
CAPONE EXCEL CHECKING	\$3,424,725.23
CAPONE SOLAR CHECKING	\$271,117.19
TOTAL BALANCES	\$ 43,967,133.30
LESS: FDIC INSURANCE	\$ 250,000.00
	\$ 43,717,133.30
COLLATERAL PERCENTAGE	<u>105.00%</u>
105% OF DEPOSITS	\$ 45,902,989.97
MARKET VALUE	\$ 46,061,546.93



BNY MELLON

Broker/Dealer Services
One Wall Street, Fourth Floor
New York, NY 10286

Date: 03/01/14 - 03/31/14

000478 XB6SM101

SOUTH COUNTRY CSD
189 DUNTON AVENUE
E PATCHOGUE, NY 11772
ATTN: CHRISTINE JOHNSON - DISTRICT TREASURER

RE: ACCT [REDACTED]

This advice is supplied as part of the Tri-Party Collateral agreement among the Customer, Capital One, N.A. and The Bank of New York Mellon. Any questions should be directed to Paul Messina, Vice President, BDS/Tri-Party Services, (212)635-4816.

As agent we confirm the following collateralized deposit information for your account.

DEALER ACCT ID: NFK Capital One, N.A.

DATE	AS OF DATE	TOTAL DEPOSITS	MARKET VALUE	COLLATERAL PERCENTAGE	# OF DAYS
03/04/14	03/03/14	33,596,091.95	35,275,896.99	105.000	1
03/05/14	03/04/14	34,316,825.32	36,032,666.84	105.000	1
03/06/14	03/05/14	34,144,101.28	35,851,307.06	105.000	1
03/07/14	03/06/14	34,125,598.06	35,831,878.41	105.000	1
03/10/14	03/07/14	34,104,031.66	35,809,233.70	105.000	3
03/11/14	03/10/14	34,062,208.06	35,765,319.12	105.000	1
03/12/14	03/11/14	34,069,233.08	35,772,695.43	105.000	1
03/13/14	03/12/14	34,683,049.40	36,417,202.78	105.000	1
03/14/14	03/13/14	34,356,798.42	36,074,638.83	105.000	1
03/17/14	03/14/14	36,747,684.00	38,585,069.12	105.000	3
03/18/14	03/17/14	35,461,442.00	37,234,514.63	105.000	1
03/19/14	03/18/14	34,411,737.01	36,132,324.64	105.000	1
03/20/14	03/19/14	34,350,226.19	36,067,738.42	105.000	1
03/21/14	03/20/14	34,329,465.12	36,045,939.01	105.000	1
03/24/14	03/21/14	34,413,590.99	36,134,271.32	105.000	3
03/25/14	03/24/14	34,389,988.37	36,109,488.44	105.000	1
03/26/14	03/25/14	34,767,366.47	36,505,735.70	105.000	1
03/27/14	03/26/14	40,971,766.32	43,020,355.05	105.000	1
03/28/14	03/27/14	45,799,407.85	48,089,378.50	105.000	1
03/31/14	03/28/14	44,148,801.65	46,356,242.16	105.000	3
04/01/14	03/31/14	43,868,139.36	46,061,546.93	105.000	1

FLUSHING BK: SOUTH COUNTRY CSD - JPML FBZ7

THE FOLLOWING DAILY SUMMARY REPORT REPRESENTS THE COLLATERAL PLEDGED TO SECURE DEPOSITS HELD AT FLUSHING BANK FOR THE PRIOR BUSINESS DAY. THE MARGIN PERCENTAGE AND FDIC HAVE BEEN APPLIED TO CALCULATE THE COLLATERAL VALUE. IF YOU HAVE ANY QUESTIONS PLEASE CALL FLUSHING BANK'S GOVERNMENT BANKING DEPARTMENT AT 516-281-1150.

Custody A/c : ██████████ Escrow A/c : FLUSHING BK/SOUTH COUNTRY CSD - ██████████ Currency : USD

Date	Margin % Applied	Required Value For Deposits	Market Value of Securities	Total Collateral Value With Applied Valuation Factors	Over/Under Collateralised %
3/04/14	105.00%	10,611,896.68	10,611,896.77	10,611,896.77	
3/05/14	105.00%	10,611,896.68	10,612,871.52	10,612,871.52	.00000%
3/06/14	105.00%	10,611,896.68	10,611,896.70	10,611,896.70	.00000%
3/07/14	105.00%	10,611,896.68	10,612,475.71	10,612,475.71	.00545%
3/10/14	105.00%	10,611,896.68	10,611,896.72	10,611,896.72	.00000%
3/11/14	105.00%	10,611,896.68	10,612,277.60	10,612,277.60	.00358%
3/12/14	105.00%	10,611,896.68	10,611,896.75	10,611,896.75	.00000%
3/13/14	105.00%	10,611,896.68	10,611,896.72	10,611,896.72	.00000%
3/14/14	105.00%	10,611,896.68	10,611,896.69	10,611,896.69	.00000%
3/17/14	105.00%	10,611,896.68	10,612,466.53	10,612,466.53	.00536%
3/18/14	105.00%	10,611,896.68	10,611,896.76	10,611,896.76	.00000%
3/19/14	105.00%	10,611,896.68	10,611,896.81	10,611,896.81	.00000%
3/20/14	105.00%	10,611,896.68	10,611,900.97	10,611,900.97	.00004%
3/21/14	105.00%	10,611,896.68	10,611,897.31	10,611,897.31	.00000%
3/24/14	105.00%	10,611,896.68	10,611,896.71	10,611,896.71	.00000%
3/25/14	105.00%	10,611,896.68	10,611,896.73	10,611,896.73	.00000%
3/26/14	105.00%	10,611,896.68	10,611,976.12	10,611,976.12	.00074%
3/27/14	105.00%	10,611,896.68	10,611,896.68	10,611,896.68	.00000%
3/28/14	105.00%	10,611,896.68	10,611,896.73	10,611,896.73	.00000%
3/31/14	105.00%	10,611,896.68	10,616,060.75	10,616,060.75	.03923%
4/01/14	105.00%	10,615,129.67	10,616,036.23	10,616,036.23	.00854%

Balance Per Bank e 3/31/14 # 10,359,647³¹

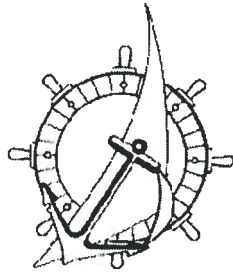
*** END OF FACSIMILE TRANSMISSION ***

**SOUTH COUNTRY SCHOOL DISTRICT
HIGH SCHOOL-EXTRA CLASSROOM ACTIVITIES
JULY 1, 2013 - MARCH 31, 2014**

ACTIVITIES	BALANCES 07/01/2013	TOTAL RECEIPTS 2013 - 2014	TOTAL RECEIPTS & BALANCES 2013- 2014	TOTAL PAYMENTS 2013-2014	BALANCES 3/31/2014
CLASS OF 2013	5,727.42	0.00	5,727.42	5,727.42	0.00
CLASS OF 2014	5,958.61	874.00	6,832.61	1,699.41	5,133.20
CLASS OF 2015	3,436.50	726.90	4,163.40	0.00	4,163.40
CLASS OF 2016	1,055.23	0.00	1,055.23	0.00	1,055.23
CLASS OF 2017	0.00	93.25	93.25	134.26	-41.01
ADVERTISING & PUBLICITY	40.21	548.41	588.62	0.00	588.62
ART CLUB	548.41	0.00	548.41	548.41	0.00
CENTER OF EXCELLENCE	138.00	0.00	138.00	138.00	0.00
CHESS CLUB	67.00	0.00	67.00	0.00	67.00
CLIPPER	0.00	0.00	0.00	0.00	0.00
DANCE TEAM	0.00	145.00	145.00	145.00	0.00
DECA-FBLA	1,252.79	544.52	1,797.31	1,628.82	168.49
DRAMA CLUB	-449.27	449.27	0.00	0.00	0.00
DRAMA PRODUCTION	3,862.15	460.59	4,322.74	995.18	3,327.56
FATHOM	413.72	0.00	413.72	227.59	186.13
FRENCH CLUB	0.00	0.00	0.00	0.00	0.00
FUTURE TEACHERS OF AME	327.39	151.00	478.39	119.45	358.94
GENERAL FUND	22,079.34	652.60	22,731.94	7,757.38	14,974.56
GOSPEL CHORALE	1,705.00	0.00	1,705.00	1,705.00	0.00
GRADUATION	5,766.58	0.00	5,766.58	0.00	5,766.58
GUIDANCE	240.00	0.00	240.00	240.00	0.00
HISTORY CLUB	180.00	0.00	180.00	0.00	180.00
INTERACT	15.85	0.00	15.85	15.85	0.00
ITALIAN CLUB	430.83	1,800.00	2,230.83	1,965.00	265.83
JR. NATL HONOR SOC.	367.98	0.00	367.98	367.98	0.00
KEY CLUB	349.04	0.00	349.04	0.00	349.04
LITERARY/COMPUTER CLUB	173.47	0.00	173.47	0.00	173.47
LOG/YEARBOOK	-2,290.64	2,823.64	533.00	0.00	533.00
MATH HONOR SOC.	930.60	0.00	930.60	608.38	322.22
MUSIC FUND	-1,754.99	6,260.99	4,506.00	190.00	4,316.00
MUSICAL SHOW	12,293.76	6,533.85	18,827.61	7,619.82	11,207.79
S.A.D.D.	1,847.85	0.00	1,847.85	146.54	1,701.31
SCHOOL STORE	9,390.75	1,390.00	10,780.75	2,975.00	7,805.75
SCIENCE HONOR SOC	1,397.35	1,697.00	3,094.35	1,658.36	1,435.99
SENIOR NATL HONOR SOC	2,336.40	200.00	2,536.40	85.00	2,451.40
SEQ	375.90	0.00	375.90	0.00	375.90
SPANISH CLUB	1,703.70	1,936.00	3,639.70	3,222.03	417.67
STEP & MODERN DANCE	-849.67	849.67	0.00	0.00	0.00
STUDENT COUNCIL	-6,724.06	10,884.06	4,160.00	3,202.42	957.58
TRI M HONOR SOC.	1,023.63	543.00	1,566.63	100.00	1,466.63
VARIETY SHOW	9,948.39	0.00	9,948.39	301.83	9,646.56
WALL OF FAME	1,265.47	0.00	1,265.47	125.00	1,140.47
WEB SITE CLUB	105.75	0.00	105.75	0.00	105.75
WEIGHTLIFTING	143.00	0.00	143.00	0.00	143.00
TOTAL	\$ 84,829.44	\$ 39,563.75	\$ 124,393.19	\$ 43,649.13	\$ 80,744.06

**SOUTH COUNTRY SCHOOL DISTRICT
MIDDLE SCHOOL-EXTRA CLASSROOM ACTIVITIES
JULY 1, 2013 -MARCH 31, 2014**

ACTIVITIES	BALANCES 07/01/2013	TOTAL RECEIPTS 2013 - 2014	TOTAL RECEIPTS & BALANCES 2013 - 2014	TOTAL PAYMENTS 2013 - 2014	BALANCES 3/31/2014
ART CLUB	0.00	0.00	0.00	0.00	0.00
ART FESTIVAL	262.00	0.00	262.00	0.00	262.00
COMPUTER CLUB	40.00	0.00	40.00	0.00	40.00
CROSS COUNTRY	0.00	0.00	0.00	0.00	0.00
DANCE TEAM	0.00	0.00	0.00	0.00	0.00
GENERAL FUND	1,640.64	349.37	1,990.01	0.00	1,990.01
HISTORY CLUB	114.40	45.00	159.40	45.00	114.40
HONOR SOCIETY	4,358.39	0.00	4,358.39	2,280.00	2,078.39
INTERNATIONAL CLUB	3.35	0.00	3.35	0.00	3.35
LOST BOOKS	0.00	0.00	0.00	0.00	0.00
RENAISSANCE	0.00	0.00	0.00	0.00	0.00
SCHOOL PLAY	14,720.50	8,841.00	23,561.50	16,864.78	6,696.72
SPINNAKER	479.60	0.00	479.60	0.00	479.60
STEP SQUAD	438.00	0.00	438.00	0.00	438.00
STUDENT COUNCIL	5,064.35	115,367.00	120,431.35	72,517.82	47,913.53
TRACK & FIELD	0.00	0.00	0.00	0.00	0.00
YEAR BOOK	7,849.95	675.00	8,524.95	5,870.51	2,654.44
TOTAL	\$ 34,971.18	\$ 125,277.37	\$ 160,248.55	\$ 97,578.11	\$ 62,670.44



South Country
Central School District

BOARD OF EDUCATION AGENDA MATERIAL

DATE OF BOARD MEETING: April 23, 2014

OFFICE OF ORIGIN: District Clerk

DATE MATERIAL SUBMITTED: April 16, 2014

CATEGORY OF ITEM: Action

TITLE: Eastern Suffolk BOCES Board Election

- **RESOLVED**, the Board of Education casts one vote to approve the Eastern Suffolk BOCES 2014-2015 Administrative budget.

- **RESOLVED**, the Board of Education casts one vote for each of the following Eastern Suffolk BOCES candidates:
 1. Walter Denzler (Three Village School District) _____
 2. Susan Lipman (West Islip School District) _____
 3. Anne Mackesey (Sag Harbor School District) _____
 4. William Miller (Longwood School District) _____
 5. Catherine Romano (Islip School District) _____

(5 vacant seats / 5 candidates)

Not an official record; subject to change

OFFICIAL BALLOT

ESBOCES BOARD ELECTION WEDNESDAY, APRIL 23, 2014

Listed below are the five candidates who are running for the five vacant seats on the Eastern Suffolk BOCES Board.

Please place an "X" next to the name of each candidate for whom a vote has been cast.

_____ Walter Denzler
19 Brandywine Drive
Setauket, NY 11733
(Three Village School District)

_____ Susan Lipman
590 Higbie Lane
West Islip, NY 11795
(West Islip School District)

_____ Anne Mackesey
76 High Street
Sag Harbor, NY 11963
(Sag Harbor School District)

_____ William Miller
2 Latimer Avenue
Coram, NY 11727
(Longwood School District)

_____ Catherine Romano
52 Monell Avenue
Islip, NY 11751
(Islip School District)

School District: _____

Note: Please be sure the attached certification form has been signed by the Board Clerk or designated official. Place ballot and certification form in red envelope.

ADMINISTRATIVE BUDGET

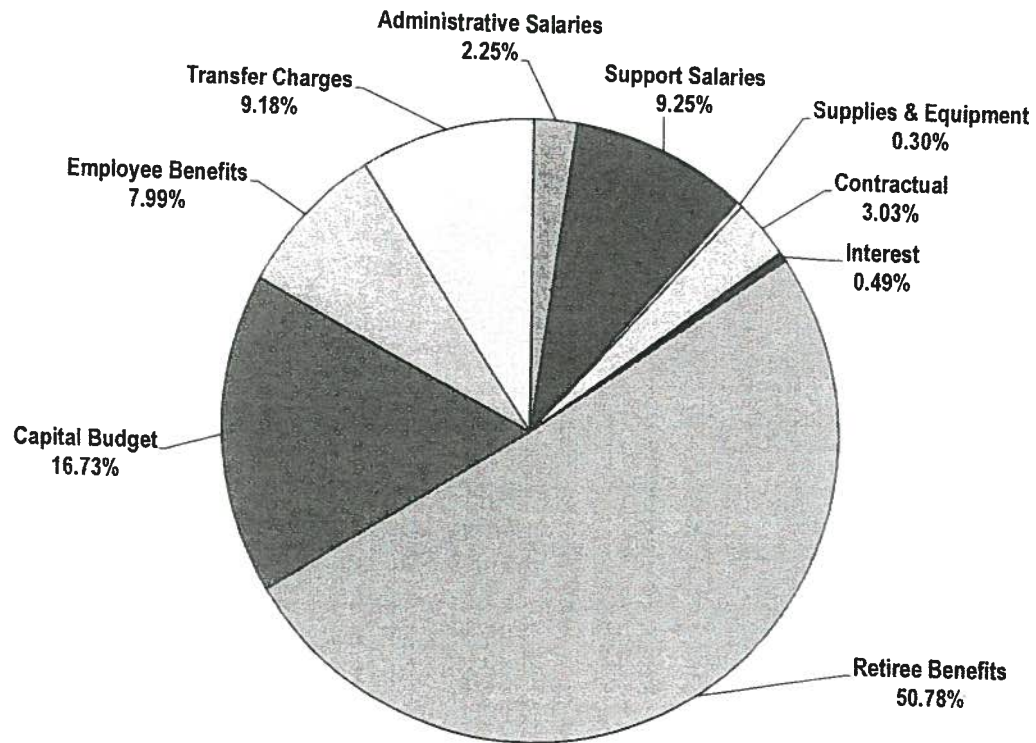
The Administrative Budget is comprised of two pieces, Administrative Expenses and Capital Expenses.

The Administrative Budget represents the projected costs of operating the functions of the Board, District Superintendent, Human Resources Office, Business Services Office, and General Administration of the BOCES.

The portion of the Administrative Budget that school districts vote upon includes expenses for central administrative staff with overall agency-wide functions. Such expenses include salary, benefits, travel, supplies, equipment, contractual expenses, and post retirement benefits.

The Capital Budget is comprised primarily of rental of facilities and an appropriation for an interfund transfer to the Capital fund.

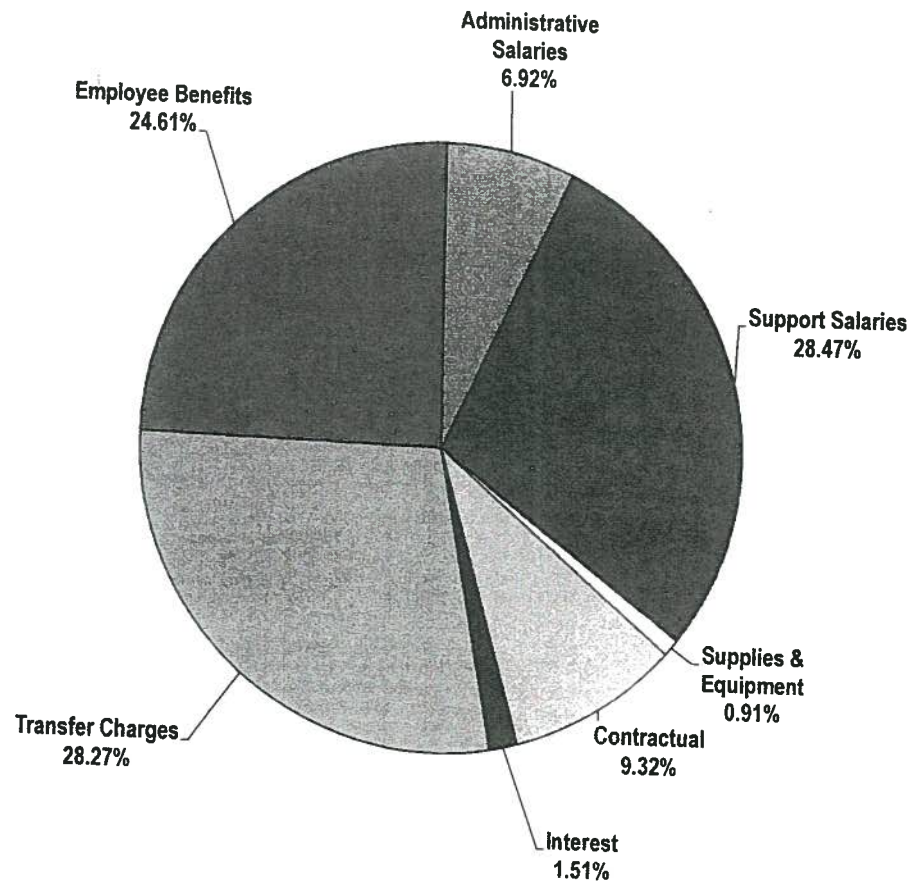
**EASTERN SUFFOLK BOCES
2014-15
Administrative, Retiree & Capital Budget**



Total Administrative, Retiree & Capital: \$ 40,901,434

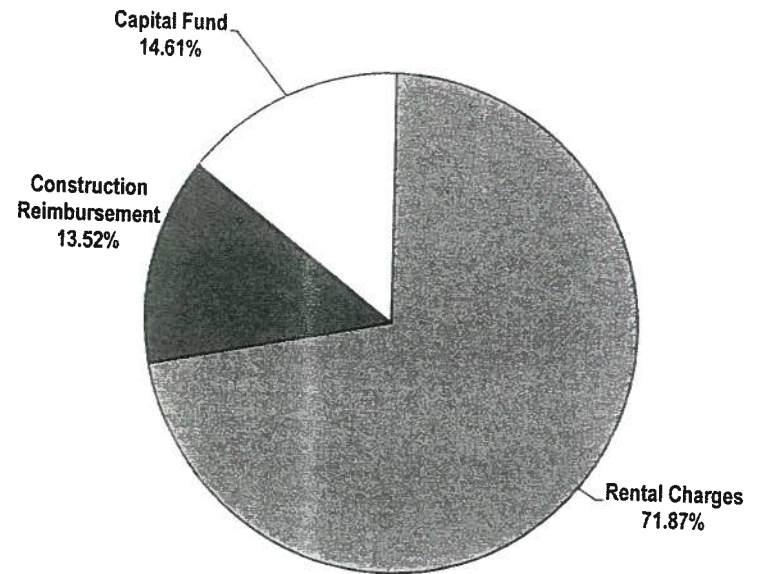
**EASTERN SUFFOLK BOCES
2014-15
Administrative Operating & Capital Budgets**

Administrative Operating Budget



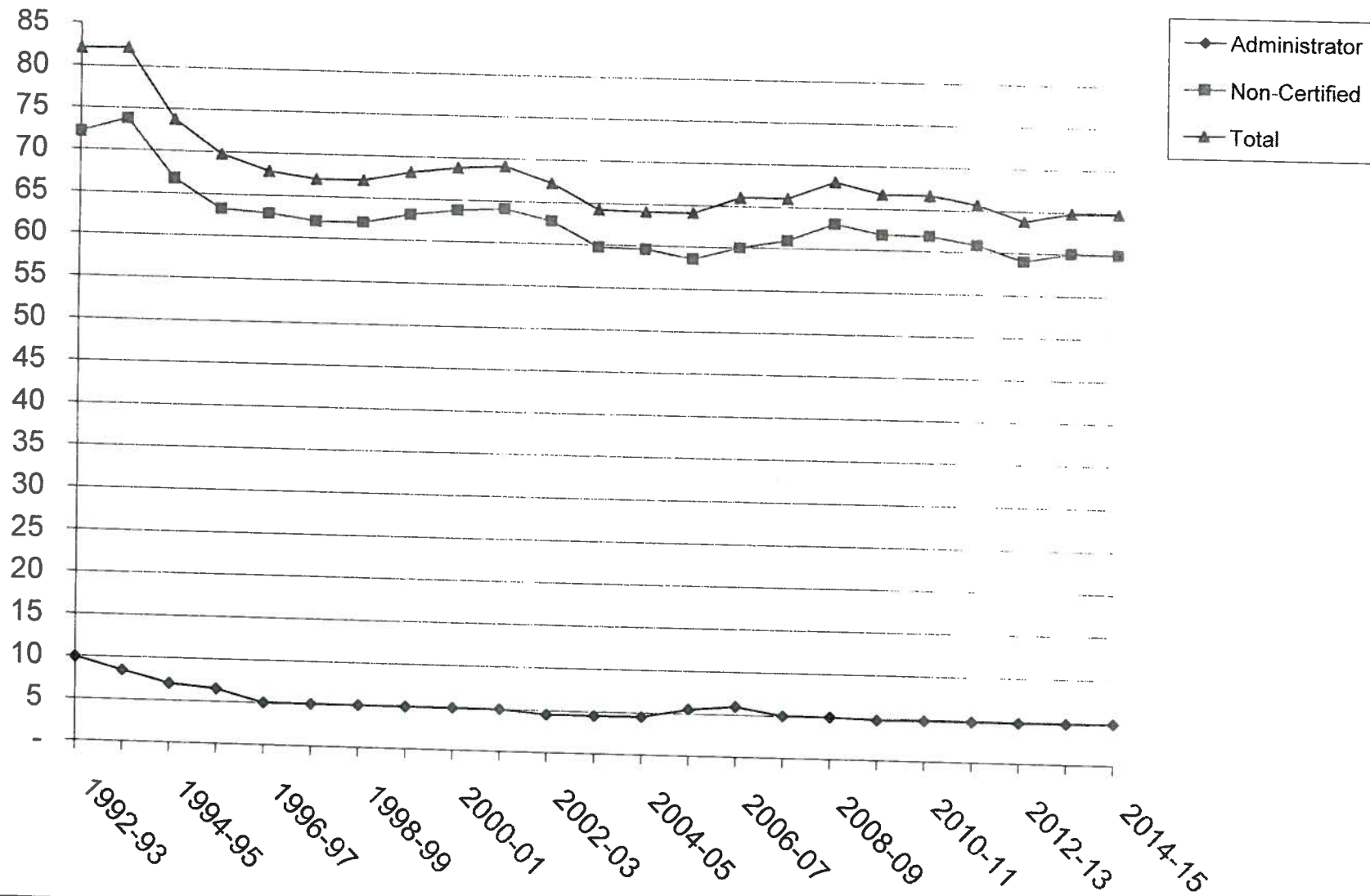
\$13,285,216

Capital Budget



\$6,845,019

History of Administrative Budget Staffing



Administrative - Operating

Code	Object of Expenditure	Adopted Budget 2013-14	Projected Expended 2013-14	Proposed Budget 2014-15
157	Salaries Administrator	885,512	867,104	836,940
160	Salaries Non Certified	3,512,974	3,454,696	3,481,631
163	Treasurer	6,750	6,750	6,750
1XX	Overtime/Part-time/Other	374,842	359,593	375,286
200	Equipment	20,000	20,000	20,000
300	Supplies & Materials	101,500	102,000	101,500
400	Contractual	206,400	220,400	204,400
401	Telephone	79,500	79,500	79,500
407	Advertising	20,000	20,000	20,000
409	Association Dues	44,550	46,000	46,000
410	Vehicle Maintenance	3,000	3,000	3,000
415	Equipment Repair	2,250	2,250	2,250
416	Copy Equipment Lease/Maintenance	10,850	11,600	11,600
422	Maintenance-Other Equipment	8,000	8,000	8,000
424	Other Insurance	85,400	85,400	85,400
430	Conference Expense	64,100	64,600	64,600
431	Mileage & Expense Reimbursement	7,550	7,650	7,650
444	Auditors	105,000	105,000	105,000
445	Legal	405,000	410,000	420,000
446	Consultant	131,200	131,200	131,200
456	Other Travel	3,000	3,000	3,000
470	SED DS Support	15,000	15,000	15,000
496	Other BOCES	27,100	27,100	27,100
700	Interest	200,000	200,000	200,000
811	State Teachers Retirement	151,345	152,122	156,388
813	State Employees Retirement	785,599	784,522	800,408
814	Medicare	71,883	71,216	70,886
815	Social Security	311,468	305,043	311,660
816	Health Insurance	1,026,686	1,023,690	1,066,903
817	Life Insurance	35,802	35,275	37,239
818	Dental Insurance	62,046	58,218	61,814
819	Group Disability Insurance	22,209	20,447	22,653
820	Unemployment Insurance	13,011	12,007	12,823
821	Compensation Insurance	125,577	124,122	123,771
840	Post Employment Benefits	527,819	527,819	604,601
950	Operation & Maintenance	969,000	969,000	964,416
960	Other Transfer Charges	2,832,254	2,832,253	2,790,847
Total Operating Budget		13,259,177	13,170,577	13,285,216

Administrative - Retiree - Capital

Code	Object of Expenditure	Adopted Budget 2013-14	Projected Expended 2013-14	Proposed Budget 2014-15
Retiree Budget				
830	Retiree Benefits	16,719,932	17,510,812	20,771,199
Total Retiree Budget		16,719,932	17,510,812	20,771,199
Total Administrative Budget		29,979,109	30,681,389	34,056,415
Capital Budget				
	Capital Fund Transfer	1,000,000	1,000,000	1,000,000
Rental of Facilities				
	Rent	5,035,178	4,966,402	4,919,832
	Construction Reimbursement	940,347	925,187	925,187
	Total Rental of Facilities	5,975,525	5,891,589	5,845,019
Total Capital Budget		6,975,525	6,891,589	6,845,019
Total Budget		36,954,634	37,572,978	40,901,434

Administrative

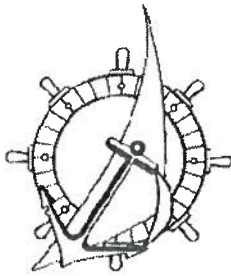
Staffing

Position Title	Adopted Staffing 2013-14	Projected Staffing 2013-14	Proposed Staffing 2014-15
Account Clerk	8.00	7.00	7.00
Account Clerk Typist	3.00	4.00	4.00
Accountant	1.00	1.00	1.00
Administrative Assistant	3.30	4.25	4.25
Administrative Coordinator for Human Resources	-	0.10	0.10
Assistant Supt. of Human Resources	0.93	0.93	0.93
Associate Supt. for Management Services	0.75	0.75	0.75
Chief Operating Officer	1.00	1.00	1.00
Clerk Typist	1.55	1.55	1.55
Contracts Examiner	1.00	1.00	1.00
Director of Business Services	0.85	0.85	0.85
District Superintendent	1.00	1.00	1.00
Employee Benefits Supervisor	1.00	1.00	1.00
Executive Assistant	1.00	1.00	1.00
Internal Claims Auditor	1.00	1.00	1.00
Manager of Administrative Svcs.	0.30	0.30	0.30
Payroll Manager	1.00	1.00	1.00
Principal Account Clerk	6.89	7.75	7.75
Principal Accountant	0.90	0.90	0.90
Principal Clerk	0.50	0.50	0.50
Principal Stenographer	3.00	3.00	3.00
Purchasing Agent	1.00	1.00	1.00
Purchasing Technician	2.70	2.70	2.70
School Personnel Officer	0.90	0.92	0.92
School Purchasing Agent	0.75	0.75	0.75
Secretarial Assistant	1.93	1.00	1.00
Senior Account Clerk	8.00	7.00	7.00
Senior Account Clerk Typist	3.50	3.50	3.50
Senior Accountant	1.50	1.50	1.50
Senior Administrative Assistant	1.00	1.00	1.00
Senior Clerk Typist	3.20	3.20	3.20
Senior Contracts Examiner	1.00	1.00	1.00
Senior Stenographer	1.35	1.35	1.35
Total	64.80	64.80	64.80

Administrative Charges

District		2013-14	2014-15
1	Amagansett	99,724	99,586
2	Bay Shore	538,012	537,266
3	Bayport - Blue Point	257,907	257,549
4	Brentwood	1,379,075	1,377,161
5	Bridgehampton	84,962	84,844
6	Center Moriches	125,905	125,730
7	Central Islip	559,094	558,318
8	Comsewogue	389,518	388,977
9	Connetquot	795,159	794,055
10	East Hampton	324,192	323,742
11	East Islip	500,497	499,802
12	East Moriches	102,402	102,260
13	East Quogue	67,926	67,832
14	Eastport - South Manor	192,309	192,042
15	Fire Island	7,382	7,372
16	Fishers Island	34,123	34,076
17	Greenport	68,784	68,689
18	Hampton Bays	142,835	142,637
19	Hauppauge	417,110	416,531
20	Islip	318,113	317,671
21	Little Flower	2,398	2,395
22	Longwood	986,003	984,634
23	Mattituck - Cutchogue	175,732	175,488
24	Middle Country	1,109,708	1,108,168
25	Miller Place	313,933	313,497
26	Montauk	145,730	145,528
27	Mount Sinai	247,214	246,871
28	New Suffolk	8,558	8,546
29	Oysterponds	51,927	51,855
30	Patchogue - Medford	1,030,825	1,029,394
31	Port Jefferson	135,896	135,707
32	Quogue	102,104	101,962
33	Remsenburg - Speonk	61,804	61,718
34	Riverhead	516,700	515,983
35	Rocky Point	303,920	303,498
36	Sachem	1,758,106	1,755,664
37	Sag Harbor	130,756	130,574
38	Sagaponack	42,515	42,456
39	Sayville	389,366	388,826
40	Shelter Island	98,524	98,387
41	Shoreham - Wading River	121,605	121,436
42	South Country	546,135	545,377
43	Southampton	406,904	406,339
44	Southold	135,477	135,289
45	Springs	116,701	116,539
46	Three Village	831,603	830,449
47	Tuckahoe	69,945	69,848
48	Wainscott	41,825	41,767
49	West Islip	545,395	544,638
50	Westhampton Beach	156,353	156,136
51	William Floyd	1,051,972	1,050,512
Total		18,040,665	18,015,621
Decrease			-0.14%

TAB #2



South Country
Central School District

BOARD OF EDUCATION AGENDA MATERIAL

DATE OF BOARD MEETING: April 23, 2014
OFFICE OF ORIGIN: District Clerk
DATE MATERIAL SUBMITTED: April 7, 2014
CATEGORY OF ITEM: Action
TITLE: Universal Busing Petition

RESOLVED, the Board of Education hereby accepts, as amended, the petition requesting the placement of a voter proposition regarding universal busing on the ballot for the District’s May 20, 2014, Annual Meeting, as follows:

“Shall the Board of Education provide busing to all students in grades Kindergarten through 12, regardless of the distance between their residence and the school they legally attend within the District, at an estimated cost of \$564,636.24, and that the necessary amount therefore be raised by a levy upon the taxable property of the South Country Central School District at an estimated tax increase of \$1.0225 per \$100.00 of assessed valuation.”

Victor Correa _____
Rocco DeVito _____
Lisa Di Santo Grossman _____
Carol Herrmann _____
Jeanette Mistler _____
Julio Morales _____
Chris Picini _____
Rob Powell _____
Barbara Schatzman _____



South Country
Central School District

Budget Adoption

Budget Presentation #10
April 23, 2014

Board Considerations

Reductions

- Elementary Class Size 3-5 (-3.0) (\$270,000)
- Special Area Support 3 less sections (-0.4) (\$36,000)
- Full-time K-1 TA's to Shared (-17.0) (\$425,000)

Increases

- Contingency Reserve from 2 to 3 FTE \$90,000
(\$641,000)

**Changes above are now reflected
in the projected spending plan**

Board Considerations

Further Reductions

• 1.0 Clerical (-2.5 total)	(\$63,000)
• Medical Benefits line	<u>(\$150,000)</u>
	(\$213,000)

Reconsideration

• Transportation Contract Extension	(\$348,000)
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Board Considerations

	Column A	Column B	Column C
Budget	\$ 122,246,676	\$ 122,594,676	\$ 122,033,676
Current Tax Levy	\$ 55,219,587	\$ 55,219,587	\$ 55,219,587
State Aid	\$ 50,466,693	\$ 50,466,693	\$ 50,466,693
PILOTS & Miscellaneous	\$ 7,730,830	\$ 7,730,830	\$ 7,730,830
Transfer from Capital	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
Reserve Appropriation	\$ 5,000,000	\$ 5,000,000	\$ 5,594,613
Amount on Tax Levy	\$ 1,829,566	\$ 2,177,566	\$ 1,021,953
Total Revenue	\$ 122,246,676	\$ 122,594,676	\$ 122,033,676
Percentage on Tax Levy	3.31%	3.94%	1.85%

- **Column A** reflects the reduction of \$641K (includes transportation extension)
- **Column B** revises the projected spending budget due to no Board action on the transportation contract extension (+348K)
- **Column C** reflects Column A (transportation contract extension) and an additional reduction of 1.0 FTE clerical and \$150K reduction in health benefits line. Column C is at Tax Levy Cap assuming no Universal Bussing Proposition.

Next Steps

- **Consider Universal Busing Proposition (+\$564,636)**
- **Accept further spending plan reductions (-\$213K)?**
- **Reconsider Transportation Contract Ext. (-\$348K)?**
- **Determine Reserve Appropriation (\$5,594,613)**

- **Adopt Budget**

May 7, 2014 - Budget Hearing
May 20, 2014 - **BUDGET VOTE & ELECTION**

South Country Central School District



BOARD OF EDUCATION AGENDA MATERIALS

DATE OF BOARD MEETING: April 23, 2014

OFFICE OF ORIGIN: Superintendent's Office

DATE MATERIAL SUBMITTED: April 17, 2014

CATEGORY OF ITEM: Action

RESOLVED, upon the recommendation of the Superintendent of Schools, the Board of Education hereby adopts an expenditure appropriation of \$122,033,676 to operate the schools for the 2014-2015 fiscal year and presents such appropriation to the district residents for approval on May 20, 2014.

Victor Correa	_____
Rocco DeVito	_____
Lisa Di Santo Grossman	_____
Carol Herrmann	_____
Jeanette Mistler	_____
Julio Morales	_____
Chris Picini	_____
Rob Powell	_____
Barbara Schatzman	_____

**SOUTH COUNTRY CENTRAL SCHOOL DISTRICT
2014-2015 CSEA SCHOOL CALENDAR**

JULY 2014					AUGUST 2014					SEPTEMBER 2014					OCTOBER 2014					NOVEMBER 2014					DECEMBER 2014					
M	T	W	T	F	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F	
		1	2	3	<i>H₄</i>				1	<i>H₁</i>	2	3	4	5			1	2	3											
7	8	9	10	11		4	5	6	7	8	8	9	10	11	12	6	7	8	9	10	3	4	5	6	7	8	9	10	11	12
14	15	16	17	18		11	12	13	14	15	15	16	17	18	19	<i>H₁₃</i>	14	15	16	17	10	<i>H₁₁</i>	12	13	14	15	16	17	18	19
21	22	23	24	25		18	19	20	21	22	22	23	24	<i>H₂₅</i>	<i>H₂₆</i>	20	21	22	23	24	17	18	19	20	21	22	23	<i>H₂₄</i>	<i>H₂₅</i>	<i>H₂₆</i>
28	29	30	31		25	26	27	28	29	29	30				27	28	29	30	31	24	25	26	<i>H₂₇</i>	<i>H₂₈</i>	29	30	<i>H₃₁</i>			
4 July 4th										1 Labor Day 25-26 Rosh Hashanah					13 Columbus Day					11 Veterans Day 27 Thanksgiving 28 Day after Thanksgiving					24 Christmas Eve 25 Christmas Day 26 In Lieu of Yom Kippur 31 New Year's Eve					
JANUARY 2015					FEBRUARY 2015					MARCH 2015					APRIL 2015					MAY 2015					JUNE 2015					
M	T	W	T	F	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F	
				<i>H₁</i>	2	2	3	4	5	6	2	3	4	5	6			1	2	<i>H₃</i>										
5	6	7	8	9		9	10	11	12	13	9	10	11	12	13	6	7	8	9	10	4	5	6	7	8	8	9	10	11	12
12	13	14	15	16		<i>H₁₆</i>	17	18	19	20	16	17	18	19	20	13	14	15	16	17	11	12	13	14	15	15	16	17	18	19
<i>H₁₉</i>	20	21	22	23		23	24	25	26	27	23	24	25	26	27	20	21	22	23	24	18	19	20	21	22	22	23	24	25	26
26	27	28	29	30							30	31				27	28	29	30	<i>H₂₅</i>	26	27	28	29	29	30				
1 New Year's Day 19 MLK Jr.'s Birthday					16 President's Day										3 Good Friday					25 Memorial Day										



- HOLIDAYS**
- July 4 Independence Day
 - Sept 1 Labor Day
 - Sept 25-26 Rosh Hashanah
 - Oct 13 Columbus Day
 - Nov 11 Veterans' Day
 - Nov 27 Thanksgiving Day
 - Nov 28 Day after Thanksgiving
 - Dec 24 Christmas Eve
 - Dec 25 Christmas Day
 - Dec 26 In Lieu of Yom Kippur
 - Dec 31 New Year's Eve
 - Jan 1 New Year's Day
 - Jan 19 MLK, Jr. Day
 - Feb 16 President's Day
 - April 3 Good Friday
 - May 25 Memorial Day

DRAFT



TAB #3

South Country Central School District



BOARD OF EDUCATION AGENDA MATERIALS

DATE OF BOARD MEETING: 4/23/2014

OFFICE OF ORIGIN: *Office of Curriculum, Instruction & Technology*

DATE MATERIAL SUBMITTED: 4/15/2014

CATEGORY OF ITEM: Action

TITLE: *CSE, SCSE & CPSE Recommendations*

Request for approval of the following CSE/SCSE & CPSE recommendations:

G.1.

CSE/SCSE	006702579	CSE/SCSE	062540002
CSE/SCSE	006801009	CSE/SCSE	071500001
CSE/SCSE	122231150	CSE/SCSE	062080006
CSE/SCSE	006801570	CSE/SCSE	101170010
CSE/SCSE	006702387		

G.2.

CPSE	121460000	CPSE	121710001
CPSE	122230422	CPSE	122231029
CPSE	120600002	CPSE	120230000
CPSE	122230283	CPSE	122230316
CPSE	122230597	CPSE	122230431
CPSE	122230782	CPSE	122231071
CPSE	122231098		

TAB #4

SOUTH COUNTRY CENTRAL SCHOOL DISTRICT
East Patchogue, New York

Memo To: Dr. Joseph Giani, Superintendent of Schools
From: Nelson C. Briggs, Assistant Superintendent for Human Resources
Date: April 16, 2014
Subject: Human Resources Personnel Changes April 23, 2014

Administration recommends approval of the following changes in Personnel:

H.1 Approve Resignations/Retirements/Terminations/Leave of Absence/Return from Leave of Absence

Resignation					
<i>No.</i>	<i>Unit</i>	<i>Name</i>	<i>Assignment</i>	<i>Effective Date</i>	<i>Reason</i>
1.1	BTA		LOTE Teacher-BMS	04/12/14	Relocated
1.2	BTA		Special Education Teacher-BMS	03/20/14	Relocated
1.3	BTAA		School Monitor-BRK	03/28/14	Personal
Leave of Absences					
<i>No.</i>	<i>Unit</i>	<i>Name</i>	<i>Assignment</i>	<i>Effective Date</i>	<i>Reason</i>
1.4	BTA		School Psychologist-BHS	09/01/14-6/30/15	Care for sick family member
Return from Leave of Absence					
<i>No.</i>	<i>Unit</i>	<i>Name</i>	<i>Assignment</i>	<i>Effective Date</i>	<i>Reason</i>
1.5	BTA		Teacher-Elementary-BRK	09/01/14	End of leave

H.2 Approve Non-Instructional New Appointments

Full-time						
<i>No.</i>	<i>Unit</i>	<i>Name</i>	<i>Assignment</i>	<i>Effective Date</i>	<i>Salary</i>	<i>Replacing</i>
2.1	CSEA		Head Custodian-VWC	4/28/14	\$54,874 (Step 6-to be prorated)	

H.3 Approve Tenure Date Adjustment

<i>No.</i>	<i>Unit</i>	<i>Name</i>	<i>Assignment</i>	<i>Effective Date</i>	<i>Reason</i>
3.1	BTAA		Teaching Assistant- VWC	12/15/14	FMLA-LWOP
3.2	BTAA		Teaching Assistant- BHS	12/03/15	Not entitled to JAREMA credit

H.4 Approve Additional Work

STLE 3 Grant					
<i>No.</i>	<i>Unit</i>	<i>Name</i>	<i>Assignment</i>	<i>Effective Date</i>	<i>Salary</i>
4.1	NC		Family Involvement Coordinator-DSW	04/24/14-6/30/14	\$10,000 (prorated)
4.2	NC		CCLS/DD1 Demonstration Teacher (Elementary)-Grades 3 - 6	04/24/14-6/30/14	\$4,500 (prorated)
4.3	NC		CCLS/DD1 Demonstration Teacher (Primary)-Pre-K - 2	04/24/14-6/30/14	\$4,500 (prorated)
4.4	NC		CCLS/DD1 Demonstration Teacher (Secondary) - Grade 7 - 12	04/24/14-6/30/14	\$4,500 (prorated)
4.5	NC		Mentor for Teacher Leaders & Coaches (Elementary)	04/24/14-6/30/14	\$7,500 (prorated)
4.6	NC		Mentor for Teacher Leaders & Coaches (Secondary)	04/24/14-6/30/14	\$7,500 (prorated)
4.7	NC		Parent University Coordinator-DSW	04/24/14-6/30/14	\$60.00/hr. (up to/not to exceed 50 hrs.)
4.8	NC		Transitional Student Coach-BHS (1 of 2)	04/24/14-6/30/14	\$4,500 (prorated)
4.9	NC		Transitional Student Coach-BHS (2 of 2)	04/24/14-6/30/14	\$4,500 (prorated)
4.10	NC		Elementary Science Organizer-DSW	04/24/14-6/30/14	\$5,500 (prorated)

Other Work					
No.	Unit	Name	Assignment	Effective Date	Salary
4.11	NC		Summer School Principal-BMS/BHS	4/24/14-8/30/14	\$7,000 (may be prorated based on contractual work year)
4.12	BTA		First Aid & CPR/AED. Sessions not to exceed five of each.	9/26/13-6/30/14	\$57.00/hr.
Substitute ESL Teachers For After School NYSESLAT Extended Day Program Funded through Title III LEP Grant					
4.13	BTA		Substitute, as needed, to provide test prep for ELA & NYSESLAT preparation after school. Twice per week, one hour sessions. Not to exceed 20 hours.-BRK	4/24/14-6/30/14	\$46.00/hr.
After School Regents/RCT Prep Instructors-BHS Funded through Title IIA					
4.14	BTA		Integrated Algebra(1 of 2). 50 Minutes sessions not to exceed a total of 8 sessions.	5/12/14-6/13/14	\$60.00/sessions
4.15	BTA		Integrated Algebra(2 of 2). 50 Minutes sessions not to exceed a total of 8 sessions.	5/12/14-6/13/14	\$60.00/sessions
4.16	BTA		Algebra 2/Trig 50 Minutes sessions not to exceed a total of 8 sessions.	5/12/14-6/13/14	\$60.00/sessions
4.17	BTA		Geometry. 50 Minutes sessions not to exceed a total of 8 sessions.	5/12/14-6/13/14	\$60.00/sessions
4.18	BTA		Living Environment (1 of 2). 50 Minutes sessions not to exceed a total of 8 sessions.	5/12/14-6/13/14	\$60.00/sessions
4.19	BTA		Living Environment (2 of 2). 50 Minutes sessions not to exceed a total of 8 sessions.	5/12/14-6/13/14	\$60.00/sessions
4.20	BTA		US History. 50 Minutes sessions not to exceed a total of 8 sessions.	5/12/14-6/13/14	\$60.00/sessions
4.21	BTA		Global. 50 Minutes sessions not to exceed a total of 8 sessions.	5/12/14-6/13/14	\$60.00/sessions
4.22	BTA		Earth Science. 50 Minutes sessions not to exceed a total of 8 sessions.	5/12/14-6/13/14	\$60.00/sessions
4.23	BTA		Chemistry. 50 Minutes sessions not to exceed a total of 8 sessions.	5/12/14-6/13/14	\$60.00/sessions
4.24	BTA		Reading/Writing RCT. 50 Minutes sessions not to exceed a total of 8 sessions.	5/12/14-6/13/14	\$60.00/sessions
4.25	BTA		Math RCT. 50 Minutes sessions not to exceed a total of 8 sessions.	5/12/14-6/13/14	\$60.00/sessions
4.26	BTA		Science RCT. 50 Minutes sessions not to exceed a total of 8 sessions.	5/12/14-6/13/14	\$60.00/sessions
4.27	BTA		US History/Global RCT. 50 Minutes sessions not to exceed a total of 8 sessions.	5/12/14-6/13/14	\$60.00/sessions
After School Regents Exam Instructors-BHS & HELP Suffolk Funded through McKinney Vento Grant					
4.28	BTA		Algebra. One hour per week not to exceed a total of 7 weeks.	5/1/14-6/27/14	\$60.00/hr.
4.29	BTA		Living Environment One hour per week not to exceed a total of 7 weeks.	5/1/14-6/27/14	\$60.00/hr.
4.30	BTA		Global. One hour per week not to exceed a total of 7 weeks.	5/1/14-6/27/14	\$60.00/hr.
4.31	BTA		ELA. One hour per week not to exceed a total of 7 weeks.	5/1/14-6/27/14	\$60.00/hr.
After School Parenting Workshop Funded through McKinney Vento Grant					
4.32	BTA		Parent Workshop to review "What every parent needs to know about bullying". Not to exceed at total of two hours.	TBD	\$46.00/hr.

H.5 Approve Extra Duty Assignment

Interscholastic			
No.	Name	Assignment	Stipend
5.1		Boys' Lacrosse-BMS (pending fingerprint clearance)	VOL

H.6 Approve Salary Schedule Changes/Adjustments

No.	Name	Building	Effective Date	From	To
6.1		Verne W. Critz	12/1/13	\$108,114 (M15/20)	\$110,689 (M30/20)
6.2		Bellport High School	9/1/13	\$77,692 (M45/7)	\$80,266 (M60/7)
6.3		Bellport High School	2/1/14	\$75,118 (M30/7)	\$77,692 (M45/7)

H.7 Approve Substitutes

No.	Unit	Name	Assignment	Effective Date	Rate of Pay
7.1	NC		Substitute Administrator-DSW	4/28/14-6/30/14	\$400.00/day
7.2	NC		Substitute Teacher-DSW	4/28/14-6/30/14	\$95.00/day
7.3	NC		Substitute Teacher-DSW	4/28/14-6/30/14	\$95.00/day
7.4	NC		Substitute Teacher-DSW	4/28/14-6/30/14	\$95.00/day
7.5	NC		Substitute Teacher-DSW	4/28/14-6/30/14	\$95.00/day
7.6	NC		Substitute Teacher-DSW	4/28/14-6/30/14	\$95.00/day
7.7	NC		Substitute Teacher-DSW	4/28/14-6/30/14	\$95.00/day

H.7 Approve Substitutes Cont'd

<i>No.</i>	<i>Unit</i>	<i>Name</i>	<i>Assignment</i>	<i>Effective Date</i>	<i>Rate of Pay</i>
7.8	NC		Substitute Teacher-DSW	4/28/14-6/30/14	\$95.00/day
7.9	NC		Substitute Teacher-DSW	4/28/14-6/30/14	\$95.00/day
7.10	NC		Substitute Teacher-DSW	11/1/13-6/30/14	\$95.00/day
7.11	NC		Substitute Teacher-DSW	4/28/14-6/30/14	\$95.00/day
7.12	NC		Substitute Teacher-DSW	4/28/14-6/30/14	\$95.00/day
7.13	NC		Substitute Custodial Worker-DSW	4/28/14-6/30/14	\$11.00/hr.
7.14	NC		Substitute Guard-DSW	4/28/14-6/30/14	\$19.00/hr.
7.15	NC		Substitute Guard-DSW	4/28/14-6/30/14	\$19.00/hr.
7.16	NC		Substitute Guard-DSW	4/28/14-6/30/14	\$19.00/hr.
7.17	NC		Substitute School Nurse-DSW	4/28/14-6/30/14	\$175.00/day
7.18	NC		Substitute School Nurse-DSW	4/28/14-6/30/14	\$175.00/day
7.19	NC		Substitute School Nurse-DSW	4/28/14-6/30/14	\$175.00/day

LEGEND

Schools/Buildings

BHS = Bellport High School
 BMS = Bellport Middle School
 FPL = Frank P. Long Intermediate
 BRK = Brookhaven Elementary
 KRM = Kreamer Street Elementary

VWC = Verne W. Critz Elementary
 SHS = South Haven School
 SSS = Student Support Services
 DSW = District Wide
 CO = Central Office

Unit/Group

BTA = Teachers
 BTAA = TA/Aides/Monitors
 SCAA = Directors/Principals/AP
 SEC = Security
 CSEA = Clerical/B&G/Nurses
 STU = Student Worker
 VOL = Volunteer
 NC = Non Contractual

TAB #5

South Country Central School District



BOARD OF EDUCATION AGENDA MATERIALS

DATE OF BOARD MEETING: April 23, 2014

OFFICE OF ORIGIN: Business Office

DATE MATERIAL SUBMITTED: April 14, 2014

CATEGORY OF ITEM: Action

1. Renewal of Transportation Contracts
2. Independent Audit Services Bid 2013-07 awarded to Cullen & Danowski, LLP
3. Agreement with Whitsons Culinary Group to change the contracted meal rate
4. Establish Scholarships for:
 - a. Lifetouch – Except the donation of \$1000 - \$500 each for 2 students who worked on the yearbook.
 - b. Joseph C. Melo Memorial Scholarship – Male or Female Track Athlete
 - c. John C. Herrera Scholarship – Student who demonstrates enthusiasm, curiosity and excellence in physics.
5. Health Services contracts with:
 - a. Sachem Central School District
 - b. Center Moriches Union Free School District
 - c. South Huntington Union Free School District
 - d. Hicksville Public Schools
 - e. Hauppauge Public Schools
6. Consultant Services Contract with Reach for the Stars Tutoring, Inc.
7. Education Services Contract with Riverhead Central School District
8. Staffing Agreement with Home Care Therapies LLC/dba Horizon Healthcare Staffing
9. Budget Transfer Request

East End Bus Lines, Inc.

3601 Horseblock Rd.
Medford, N.Y. 11763

April 4, 2014

South Country Central School District Renewal

Thank you for meeting with me last week to discuss a renewal of your transportation contracts. As per our discussion, East End Bus Lines, Inc. is offering South Country Central School District a renewal for the Home to School/Private and Parochial Contracts for a 5 year period.

The renewal years and rates are as follows:

- 2014-2015 "0" Increase.
- 2015-2016 "CPI" Increase not to exceed 2% or whichever is less.
- 2016-2017 "0" Increase.
- 2017-2018 "CPI" Increase not to exceed 2% or whichever is less.
- 2018-2019 "0" Increase.

East End Bus Lines, Inc. proposes to purchase an additional (12) 72 passenger new school buses over a three year period; 4 large buses per year to begin in 2014-2015. The 65 and 72 passenger buses will be billed at the same rate as vehicles in that class for the contract year in which they are added. All vehicles will be equipped with video cameras as per the original bid specifications.

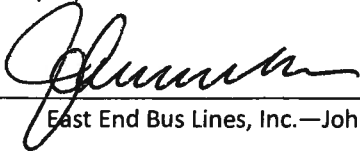
East End Bus Lines, Inc. will also place personnel that is qualified in Versatrans routing in the district office from August 15th through September 15th to help with routing questions and/or data updates from district personnel.

East End Bus Lines, Inc. will provide "free" shuttles to the school district for the "moving-up" orientation.

South Country Central School District agrees to continue to purchase the gas and diesel that is needed for the transportation contract and deduct the monthly cost from East End Bus Lines, Inc. monthly check as written/approved in the original bid specifications.

All terms, conditions, agreements and addendums for the Home to School/Private and Parochial Transportation Contracts remain the same and in force.

Once again, thank you for taking the time to discuss the transportation contract renewal. If you have any questions or concerns with the proposal details outlined above please don't hesitate to contact me directly.

 **PRESIDENT**

East End Bus Lines, Inc.—John Mensch

Date

Charles Delargy, Asst. Supt. for Business South Country CSD

Date

Dr. Joseph Giani, Supt of Schools, South Country CSD

Date

Chris Picini, President BOE, South Country CSD

Date

East End Bus Lines, Inc.

3601 Horseblock Rd.

Medford, N.Y. 11763

April 4, 2014

South Country Central School District Renewal

Thank you for meeting with me to discuss a renewal of your transportation contracts. As per our discussion, East End Bus Lines, Inc. is offering South Country Central School District a renewal for Special Education Out-of-District-Homeless Transportation Contract for a 5 year period.

The renewal years and rates are as follows:

- 2014-2015 Existing contract "0" Increase.
- 2015-2016 "0" Increase.
- 2016-2017 "CPI" Increase not to exceed 2% or whichever is less.
- 2017-2018 "0" Increase.
- 2018-2019 "CPI" Increase not to exceed 2% or whichever is less.
- 2019-2020 "0" Increase.

South Country Central School District agrees to continue to purchase the gas and diesel that is needed for the transportation contract and deduct the monthly cost from East End Bus Lines, Inc. monthly check as written/approved in the original bid specifications.

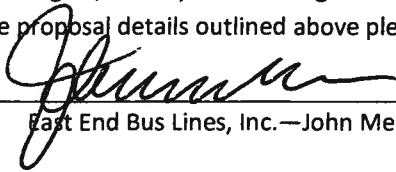
South Country Central School District agrees to continue to allow East End Bus Lines, Inc. to use shared services on out-of-district routes and homeless routes as it becomes available to the district.

East End Bus Lines, Inc. proposes to purchase twelve (12) new 20 passenger vans over a 3 year period; 4 school vans per school year to begin in 2014-2015. All vehicles will be equipped with video cameras as per the original bid specifications.

East End Bus Lines, Inc. will also provide monthly special education training sessions for all drivers and driver assistants in addition to the NYS mandated requirements.

All terms, conditions, agreements and addendums for the Special Education Out-of-District Homeless Transportation Contracts remain the same and in force.

Once again, thank you for taking the time to discuss the transportation contract renewal. If you have any questions or concerns with the proposal details outlined above please don't hesitate to contact me directly.



PRESIDENT
East End Bus Lines, Inc. -- John Mensch

Date

Charles Delargy, Asst. Supt. for Business South Country CSD

Date

Dr. Joseph Giani, Supt of Schools, South Country CSD

Date

Chris Picini, President BOE, South Country CSD

Date



COASTAL CHARTER SERVICE CORP

14 Hawkins Avenue | PO Box 1310 | Ronkonkoma, NY 11779
T.631.588.8780 | F.631.588.8789 | www.northforkexpress.com

April 7, 2014

South Country Central School District Renewal

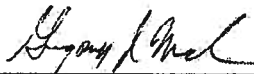
We are requesting an extension of our current contract with the School District to provide transportation for the districts Athletic and Field trips for an additional five (5) year period.

The renewal years and rates are as follows:

- 2014-2015 "0" Increase.
- 2015-2016 "CPI" Increase not to exceed 2% or whichever is less.
- 2016-2017 "0" Increase.
- 2017-2018 "CPI" Increase not to exceed 2% or whichever is less.
- 2018-2019 "0" Increase.

All terms, conditions, agreements and addendums as stated in the original Athletic and Field Trip Transportation Bid specifications will remain the same and in force.

We are excited to continue our long tradition of servicing the District and its students for the proposed periods.

	4-7-14	
Gregory J. Mensch—Coastal Charter Service Corp		Date
Charles Delargy, Asst. Supt. for Business South Country CSD		Date
Dr. Joseph Giani, Supt of Schools, South Country CSD		Date
Chris Picini, President BOE, South Country CSD		Date

RFP 2013-07
Independent Audit Services

		Cullen & Danowski, LLP
Annual Audit	2014-2015	\$54,500
	2015-2016	\$54,500
	2016-2017	\$54,500
	2017-2018	\$54,500
	2018-2019	\$54,500
Hourly Rate of Additional Services <i>(If Requested by South Country CSD)</i>	Partner	\$200.00
	Manager	\$165.00
	Supervisory Staff	\$150.00
	Staff	\$130.00 (senior staff)
	Other (specify)	\$115.00 (staff)

Lifetouch National School Studios

Vendor #: 84919 Check Date: 02/28/14 Check #: 2711544

Invoice #	PO #	Invoice Date	Gross Amount	Discount Amount	Net Amount Paid
OV 453081Q0-	OV COMM	02/27/14	\$500.00	\$0.00	\$500.00
TOTALS:			\$500.00	\$0.00	\$500.00

* 44479

Detach at Perforation Before Depositing Check

Lifetouch
Lifetouch National School Studios
11000 Viking Drive
Eden Prairie, MN 55344

Wells Fargo Bank, N.A.
115 Hospital Drive
Van Wert, OH 45891
56-382/412

Date
02/28/2014

Number
2711544

\$500.00

Amount
\$ *****500.00

PAY EXACTLY *Five Hundred and 00/100 Dollars*

PAY
TO THE
ORDER
OF

SOUTH COUNTRY SCHOOL DIST
205 BEAVER DAM RD
BROOKHAVEN NY 11719-9751



Lifetouch

Lifetouch National School Studios
11000 Viking Drive
Eden Prairie, MN 55344

SOUTH COUNTRY SCHOOL DIST
205 BEAVER DAM RD
BROOKHAVEN NY 11719-9751

Lifetouch National School Studios

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Lifetouch National School Studios
11000 Viking Drive
Eden Prairie, MN 55344

Wells Fargo Bank, N.A.
115 Hospital Drive
Van Wert, OH 45891
56-382/412

Date
02/28/2014

Number
2711543

\$500.00

Amount
\$ *****500.00

PAY EXACTLY *Five Hundred and 00/100 Dollars*

PAY
TO THE
ORDER
OF

SOUTH COUNTRY SCHOOL DIST
205 BEAVER DAM RD
BROOKHAVEN NY 11719-9751



SEE REVERSE SIDE FOR MICR PRINTING INFORMATION



Lifetouch National School Studios
11000 Viking Drive
Eden Prairie, MN 55344

SOUTH COUNTRY SCHOOL DIST
205 BEAVER DAM RD
BROOKHAVEN NY 11719-9751

Patent Number US 7,313,111

**BOARD OF EDUCATION
PRESIDENT**

Chris Picini

VICE PRESIDENT

Carol Herrmann

Victor Correa
Rocco DeVito
Lisa Di Santo Grossman
Jeannette Mistler
Julio Morales
Rob Powell
Barbara Schatzman

South Country Central School District

TOWN OF BROOKHAVEN - COUNTY OF SUFFOLK

ADMINISTRATIVE OFFICES

189 DUNTON AVENUE
EAST PATCHOGUE, NEW YORK 11772
(631) 730-1510
FAX: (631) 286-6394
www.southcountry.org

**SUPERINTENDENT OF
SCHOOLS**

Dr. Joseph Giani



**ASSISTANT
SUPERINTENDENT
FOR BUSINESS**

Charles M. Delargy

AGREEMENT BETWEEN THE SOUTH COUNTRY CENTRAL SCHOOL DISTRICT AND WHITSONS CULINARY GROUP.

This is the record of an agreement between the South Country Central School District (“SFA”) located at 189 Dunton Avenue, East Patchogue, New York 11772, and Whitsons Culinary Group (“FSMC”), located at 1800 Motor Parkway, Islandia, NY 11749.

The SFA and the FSMC have mutually agreed to continue to provide the National School Breakfast Program to the students of the South Country Central School District at the current 2013-14 contracted meal rate of \$1.8510 through the 2014-15 School Year without any increase.

Both parties understand and agree that Whitsons Culinary Group will adhere to and implement the required regulations pertaining to breakfast set forth in the Final Rule-Nutrition Standards for the 2014-15 School Year.

It is understood that this Agreement pertains to the Breakfast contracted meal rate ONLY. A negotiated CPI increase may be afforded the Whitsons Culinary Group for their lunch contracted meal rate for the 2014-15 School Year.

South Country Central School District

Date

Whitsons Culinary Group

Date

Briggs, MaryBeth

From: Hogan, Timothy
Sent: Wednesday, April 02, 2014 9:00 PM
To: Delargy, Charles
Subject: BHS Senior Scholarships

Importance: High

Hi Charlie,

Listed below are five (5) new Senior Scholarships (for review by Central Office and BOE approval). Please let me know if you need any additional information in order to process.

Thank you,
Tim

Name of Scholarship: Katie Kokis Women's Soccer Scholarship

Qualifications: 4 years of participation on the high school women's soccer team who also has the highest GPA

Money Amount: \$500

Already Established

Name of Scholarship: Katie Kokis Memorial Scholarship

Qualifications: Boy Scout/Girl Scout Community Service, student with good character and academic standing

Money Amount: TBD

Name of Scholarship: Joseph C. Melo Memorial Scholarship (created by John Frankie)

Qualifications: Male or female track athlete that competes in the shot put or discuss

Money Amount: \$500

Name of Scholarship: Lifetouch School Portraits

Qualifications: Student who worked on the yearbook

Money Amount: Two / \$500

Name of Scholarship: John C. Herrera Scholarship

Qualifications: Demonstrated enthusiasm, curiosity, and excellence in physics

Money Amount: \$200 or more

Sachem Central School District

Business Office
51 School St.
Lake Ronkonkoma, NY 11779-2299
(631) 471-1352
FAX (631) 471-1318

INVOICE

Invoice #: HW14017

Date: Thursday, March 27, 2014

Sold To: SOUTH COUNTRY C.S.D.
Address: 189 DUNTON AVENUE
EAST PATCHOGUE, NEW YORK
11772

Amount: \$3,767.76

Adjustments: \$0.00

Receipts: \$0.00

Balance: \$3,767.76

JMB

Service Rendered or Materials Sold:

LHHW14

HEALTH SERVICES 2013-2014
See attached detail

Please make payment to:

Sachem Central School District
51 School St.
Lake Ronkonkoma, NY 11779-2299

Original

**SACHEM CENTRAL SCHOOL DISTRICT at HOLBROOK
COMPUTATION FOR HEALTH & WELFARE SERVICES RATE
PER NYS EDUCATION LAW SECTION 912
2013-2014**

DESCRIPTION	SALARIES	OTHER *	TOTAL
HEALTH SERVICES	\$1,870,939.00	\$91,856.00	\$1,962,795.00
SPEECH SERVICES	\$4,141,269.00	\$429.00	\$4,141,698.00
PSYCHOLOGICAL SERVICES	\$2,789,165.00	\$0.00	\$2,789,165.00
SOCIAL WORK SERVICES	\$1,263,398.00	\$0.00	\$1,263,398.00
SUB-TOTAL	\$10,064,771.00	\$92,285.00	\$10,157,056.00
PLUS : FRINGE BENEFITS @ 35%	\$3,522,669.85	XXXXXXX	\$3,522,669.85
TOTAL.....	\$13,587,440.85	\$92,285.00	\$13,679,725.85

STUDENT ENROLLMENT DATA :

PUBLIC	SACHEM CSD	14,270
NON-PUBLIC	ST. JOSEPH SCHOOL	223
	LI BAPTIST ACADEMY	19
	MAIMONIDES DAY SCHOOL	11

TOTAL STUDENT ENROLLMENT..... 14,523

TOTAL COST DIVIDED BY TOTAL ENROLLMENT = COST PER STUDENT..... \$ 941.94

* Includes Physician Services, Materials & Supplies and Equipment Repair

MB

HEALTH AND WELFARE SERVICE AGREEMENT

THIS AGREEMENT is made this ____ day of _____, 2014, by and between the BOARD OF EDUCATION, **SACHEM CENTRAL SCHOOL DISTRICT** (hereinafter referred to as the "SCHOOL DISTRICT PROVIDING SERVICES"), as the party of the first part, having its principal place of business at 51 SCHOOL STREET, LAKE RONKONKOMA, NY 11779, and the BOARD OF EDUCATION, **SOUTH COUNTRY CENTRAL SCHOOL DISTRICT** ("hereinafter referred to as the "SCHOOL DISTRICT RECEIVING SERVICES") as the party of the second part, having its principal place of business at 189 DUNTON AVENUE, EAST PATCHOGUE, NY 11772.

WITNESSETH

WHEREAS, the School Districts who are the parties to this Agreement are duly empowered by Section 912 of the Education Law to enter into a contract for the purpose of providing and/or receiving health and welfare services;

NOW THEREFORE, in consideration of the mutual promises and covenants contained in this Agreement, the parties hereto mutually agree as follows:

1. **DEFINITIONS:** For the purposes of this Agreement,
 - a. "SCHOOL DISTRICT PROVIDING SERVICES" shall mean the School District in which the nonpublic school which has requested health and welfare services is located.
 - b. "SCHOOL DISTRICT RECEIVING SERVICES" shall mean the School District that is contracting for health and welfare services for its resident students who attend a nonpublic school located within the SCHOOL DISTRICT PROVIDING SERVICES.
2. **This Agreement shall take effect on the 1st day of September 2013, for the period of September 3, 2013 through June 26, 2014, and terminate on June 30, 2014, unless terminated earlier in accordance with the terms set forth herein.**
3. If requested by a nonpublic school located within the SCHOOL DISTRICT PROVIDING SERVICES, such School District shall provide health and welfare services to the pupils who attend such non-public school equivalent to the health and welfare services that it provides to the public school pupils enrolled in the SCHOOL DISTRICT PROVIDING SERVICES. Such services shall consist of, but not limited to the following:

- a. Nurse Services
- b. Physician/Dental Services
- c. School Speech Correction Services*
- d. School Psychological Services*
- e. School Social Work Services
- f. Examinations for Participants in Athletics
- g. Notification of Parents Regarding Defect and Follow-Up
- h. Visions and Hearing Tests
- i. First Aid Supplies and Health Record Forms
- j. Provision of Medical Equipment such as Audiometers and Mechanical Vision Testers Required by School Nurse/Physician

The services set forth above may be rendered on nonpublic school premises except for school psychological and speech correction services as further described below.

* School psychological and speech correction services may be rendered on nonpublic school premises only to the extent that such services are *diagnostic* in nature. To the extent that such services are therapeutic or remedial in nature, they may be rendered to a student attending a nonpublic school *only on a religiously neutral site*. A religiously neutral site may be, but is not limited to, a public school, a mobile unit or some other public location.

In addition to the requested services described above, the SCHOOL DISTRICT PROVIDING SERVICES shall provide the following health and welfare services *without the requirement that the non-public school request such services*: (1) immunization mandates set forth in Sections 2164 and 2165 of the New York State Public Health Law and 10 NYCRR Sections 66-1 and 66-2; and (2) vision screening services to all new admissions within six (6) months of enrollment pursuant to Section 905(4) of the Education Law.

The SCHOOL DISTRICT PROVIDING SERVICES shall make its personnel available to the SCHOOL DISTRICT RECEIVING SERVICES for participation in District Child Study, 504 Team and Committee on Special Education meetings, as appropriate. The SCHOOL DISTRICT RECEIVING SERVICES shall notify the SCHOOL DISTRICT PROVIDING SERVICES of the need for its presence at these meetings within reasonable time prior to the date of the meeting. Copies of all reports, testing and observation reports prepared in connection with this Agreement shall be furnished to the SCHOOL DISTRICT RECEIVING SERVICES upon request.

It is expressly understood and agreed between the parties that (1) the SCHOOL DISTRICT PROVIDING SERVICES may not provide such services to pupils attending nonpublic schools that are not available to the public school students enrolled in the SCHOOL DISTRICT PROVIDING SERVICES; and (2) *the services to be provided pursuant to this Agreement shall not include any teaching service.*

4. The SCHOOL DISTRICT PROVIDING SERVICES warrants that such health care services (1) will be provided by licensed health and welfare providers; (2) shall be performed by health care providers that are licensed under the laws of the State of New York, inclusive of New York State Department of Health and State Education Department Licensing requirements, if applicable; and (3) will be in accord with all pertinent provisions of Federal, State, and local statutes, rules, and regulations, including, Section 912 of the Education Law, and the student's Individualized Education Plan ("IEP"), if applicable. The SCHOOL DISTRICT PROVIDING SERVICES shall certify that all health care providers possess documentation evidencing such license qualifications as required by Federal, State, or local statutes, rules, regulations and orders.

5. The SCHOOL DISTRICT PROVIDING SERVICES understands and agrees that it will comply and is responsible for complying with all applicable Federal, State, and local statutes, rules and ordinances, with respect to the services herein described.

6. In full consideration for the services to be rendered by the SCHOOL DISTRICT PROVIDING SERVICES to the SCHOOL DISTRICT RECEIVING SERVICES for the period of this Agreement, upon presentation of an invoice by the SCHOOL DISTRICT PROVIDING SERVICES evidencing the allocation of such costs in accordance with the terms set forth herein, the SCHOOL DISTRICT RECEIVING SERVICES will pay the SCHOOL DISTRICT PROVIDING SERVICES at the rate of \$ 941.94 per student for the period of September 2013 through June 2014.

7. THE SCHOOL DISTRICT PROVIDING SERVICES shall immediately notify the SCHOOL DISTRICT RECEIVING SERVICES if a student is no longer receiving the services described herein. Upon such notification, payment for students removed shall be pro-rated for the period of time services were provided to the student.

8. The SCHOOL DISTRICT RECEIVING SERVICES shall obtain whatever releases or other legal documents that are necessary in order that the SCHOOL

DISTRICT PROVIDING SERVICES may render full and complete performance of the obligations set forth in this Agreement. It is understood and agreed by the parties to this Agreement that the full responsibility for obtaining such clearances rests on the SCHOOL DISTRICT RECEIVING SERVICES.

9. Both parties to this Agreement agree to provide the State access to all relevant records which the State requires to determine either the SCHOOL DISTRICT PROVIDING SERVICES'S or the SCHOOL DISTRICT RECEIVING SERVICES'S compliance with applicable Federal or State statutes or regulations with the effect of law, which regulate either the execution of the Agreement or the performance of obligations under the Agreement. Both parties further agree to retain all materials and records relevant to the execution or performance of the Agreement in accordance with the record retention requirements for such materials and records.

10. Both parties to this Agreement understand that they may receive and or come into contact with *protected health information* as defined by the Health Insurance Portability and Accountability Act of 1996 ("HIPAA"). The Parties hereby acknowledge their respective responsibilities pursuant to HIPAA and shall comply with said Regulations, if applicable.

11. Both parties to this Agreement, their employees, and/or agents agree that all information obtained in connection with the services provided for in this Agreement is deemed confidential information and they shall not use, publish, discuss, disclose or communicate the contents of such information, directly or indirectly with third parties, except as provided for in this Agreement. It is further agreed that any information received by the parties, their employees and/or agents in connection with this Agreement, which concerns the personal, financial, or other affairs of their employees, agents, clients and/or students will be treated by the parties, their employees and agents in full confidence and will not be revealed to any other persons, firms or organizations. In addition, both parties agree that information concerning any student covered by the terms of this Agreement shall not be released except as provided for by applicable law, rule or regulation, including but not limited to the Family Educational Rights and Privacy Act ("FERPA").

12. This Agreement may be terminated by either party upon thirty (30) days written notice to the other party in accordance with the Education Law. In the event of such termination, the parties will adjust the accounts due and the SCHOOL DISTRICT PROVIDING SERVICES will undertake no additional expenditures not already provided. Upon any such termination, the parties shall endeavor in an orderly manner to wind down activities hereunder. In the event of

termination, all reports and services due to the SCHOOL DISTRICT RECEIVING SERVICES must be completed by the SCHOOL DISTRICT PROVIDING SERVICES, its employees, and/or agents within thirty (30) days of the termination date.

13. Services provided pursuant to this Agreement shall be provided without regard to race, creed, color, sex, sexual orientation, national origin, religion, age, disability or sponsorship.

14. All notices required or permitted shall be made in writing by hand delivery or by registered or certified mail, or by a recognized courier service. Notice shall be deemed given on the date of delivery or upon receipt. Notice shall be delivered or mailed to:

**BRUCE SINGER
SACHEM CENTRAL SCHOOL DISTRICT
ADMINISTRATIVE OFFICES
51 SCHOOL STREET
LAKE RONKONKOMA, NY 11779**

**CHARLES M. DELARGY
SOUTH COUNTRY CENTRAL SCHOOL DISTRICT
189 DUNTON AVENUE
EAST PATCHOGUE, NY 11772**

15. The parties shall not assign, transfer, or convey any of its respective rights or obligations under this Agreement without the prior written consent of the non-assigning party.

16. This Agreement shall be governed by the laws of the State of New York. If any portion of this Agreement is found by a court of competent jurisdiction to be invalid or unenforceable the remainder of this Agreement shall remain in full force and effect.

17. This Agreement constitutes the full and complete Agreement between the SCHOOL DISTRICT PROVIDING SERVICES and the SCHOOL DISTRICT RECEIVING SERVICES and supersedes all prior written and oral agreements, commitments or understandings with respect thereto. This Agreement may not be altered, changed, added to, deleted from, or modified except through the mutual written consent of the parties.


18. The undersigned representative of the SCHOOL DISTRICT RECEIVING SERVICES hereby represents and warrants that the undersigned is an officer,

director, or agent of the SCHOOL DISTRICT RECEIVING SERVICES with full legal rights, power, and authority to enter into this Agreement on behalf of the SCHOOL DISTRICT RECEIVING SERVICES and bind the SCHOOL DISTRICT RECEIVING SERVICES with respect to the obligations enforceable against the SCHOOL DISTRICT RECEIVING SERVICES in accordance with terms.

19. The undersigned representative of the SCHOOL DISTRICT PROVIDING SERVICES hereby represents and warrants that the undersigned is an officer, director, or agent of the SCHOOL DISTRICT PROVIDING SERVICES with full legal rights, power, and authority to enter into this Agreement on behalf of the SCHOOL DISTRICT PROVIDING SERVICES and bind the SCHOOL DISTRICT PROVIDING SERVICES with respect to the obligations enforceable against the SCHOOL DISTRICT PROVIDING SERVICES in accordance with terms.

20. This Agreement is subject to approval by the Board of Education, by resolution duly approved.

IN WITNESS WHEREOF, the parties hereto have executed this agreement the day and year first set forth above.

Date: _____ By: 
JAMES J. NOLAN
SUPERINTENDENT OF SCHOOLS
SACHEM CSD

Date: 3/21/14 By: 
ROBERT SCAVO
PRESIDENT, BOARD OF EDUCATION
SACHEM CSD

Date: _____ By: _____
SUPERINTENDENT OF SCHOOLS
SOUTH COUNTRY CENTRAL
SCHOOL DISTRICT

Date: _____ By: _____
PRESIDENT, BOARD OF EDUCATION
SOUTH COUNTRY CENTRAL
SCHOOL DISTRICT

3/12/2014

**Center Moriches Union Free School District
Center Moriches, NY 11934-2299**

Health Services 2013-2014

Category	<u>Costs 13/14</u>
Psychologists, Speech Therapists, Nurses, Social Workers, Pupil Services, Physicians, Salaries and Benefits	\$1,535,772.47
Equipment	\$5,000.00
Supplies and Services	\$13,700.00
TOTAL	\$1,554,472.47

School Census

District	Our Lady Queen of Apostle	L. Burket Christian School	Total
Center Moriches	21	9	30
East Moriches	5	0	5
Eastport-South Manor	10	5	15
Hampton Bays	0	1	1
Longwood	25	5	30
Remsenburg-Speonk	2	0	2
Riverhead	10	4	14
Rocky Point	3	0	3
Sachem	0	1	1
Shoreham-Wading River	3	0	3
South Country	4	4	8
Westhampton Beach	1	0	1
William Floyd	88	19	107
Totals	172	48	220

Total District Enrollments

Our Lady Queen of Apostles	172	
L. Burket Christian School	48	
Center Moriches Public Schools	1685	
Total	1905	<i>✓ JMB</i>

Per Pupil Calculation: Total Cost/Total Enrollment:			
\$1,554,472 /	1905	\$815.996	per pupil

JMB

Center Moriches Union Free School District

BOARD OF EDUCATION
Wendy R. Turkington, President
Daniel Finnegan, Vice President
Thomas R. Hogan
Heather Schaub-Magill
Kristen Turnow-Heintz, Ed. D

529 Main Street
Center Moriches, New York 11934
(631) 878-0052
FAX (631) 878-4326

www.cmschools.org

Russell J. Stewart
Superintendent of Schools

Lynda G. Adams
Deputy Superintendent

Carol M. Perkins, CPA
Business Official

Diane M. Smith
Treasurer

Patricia A. Galietta
District Clerk

CONTRACT FOR HEALTH AND WELFARE SERVICES

THIS AGREEMENT made in triplicate this First day of July 2013, by and between the Board of Education of the South Country Central School District, 189 Dunton Avenue, East Patchogue, New York, party of the first part, and the Board of Education, Center Moriches Union Free School District of Center Moriches, New York, party of the second part.

WITNESSETH, That whereas party of the first part has been duly empowered by the provisions of Section 912 of the Education Law to enter into a contract for the purpose of providing health and welfare services for children residing in said school district and attending nonpublic schools in Center Moriches School District, Center Moriches, New York, to begin on September 1, 2013, and to end June 30, 2014.

Now, Therefore, the said party of the first part hereby agrees to pay the party of the second part the sum of **\$6, 527.97** for health and welfare services to be provided under Section 912 for **8** children residing in said school district of South Country Central School District, New York, and attending nonpublic schools in said Center Moriches Union Free School District, of Center Moriches, New York.

And the party of the second part hereby agrees with the party of the first part as follows:

The services provided by ***Center Moriches UFSD*** shall be consistent with the services available to students attending public schools within the ***Center Moriches UFSD***; and may include, but are not limited to:

- a. all services performed by a physician, physician assistant, dentist, dental hygienist, registered professional nurse, nurse practitioner, school psychologist, school social worker, or school speech therapist,
- b. dental prophylaxis,
- c. vision and hearing screening examinations,
- d. the taking of medical histories and the administration of health screening tests,
- e. the maintenance of cumulative health records, and
- f. the administration of emergency care programs for ill or injured students.

It is expressly understood and agreed between the parties that the services to be provided pursuant to this Agreement shall not include any teaching services.

2. The party of the second part will also furnish the following equipment to be used in providing such services if requested by the authorities in charge of the nonpublic school:

Supplies and equipment for use by physician, school nurse-teacher, psychologist, dental hygienist, social worker, and speech correctionist (i.e. scales, vision and hearing testing devices, health record forms, first-aid supplies, and all other readily transportable equipment and supplies pertaining to delivery of services).

It is expressly agreed by and between the parties hereto that the services agreed to be supplied under this contract shall not include any teaching services.

It is mutually agreed that this contract shall not become valid and binding upon either party thereto until the same shall be approved by the (District) superintendent of schools.

In Witness Whereof, the parties have hereunto set their hands the day and year above written.

(Trustee or President of Board of Education)	(Party of the first part)	(Post Office Address)
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(District Clerk)	(Party of the first part)	(Post Office Address)
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<i>Wendy R. Turkington</i>		Center Moriches UFSD
President of Board of Education	(Party of the second part)	529 Main St. Center Moriches, NY 11934
		(Post Office Address)

<i>Patricia J. Galletta</i>		Center Moriches UFSD
District Clerk	(Party of the second part)	529 Main St. Center Moriches, NY 11934
		(Post Office Address)

3/4/14



APPROVAL OF THE SUPERINTENDENT

I have examined the above contract and hereby approve the same.

(District) Superintendent of Schools
First Supervisory District
Suffolk County

Issue Date
03/12/2014

**SOUTH HUNTINGTON UFSD
ADMINISTRATION BUILDING
60 WESTON STREET
HUNTINGTON STATION, NY 11746-4098**

Invoice Number
275-14A



INVOICE

Issued To:
South Country Central School District 189 Dunton Avenue East Patchogue, NY 11772
055892

Item Number	Item Description	Amount
	HEALTH SERVICES 2013-2014 - SUSAN	
	HEALTH SERVICE FOR STUDENTS ATTENDING NON-PUBLIC SCHOOLS LOCATED IN THE SOUTH HUNTINGTON UFSD FOR THE 2013-2014 SCHOOL YEAR.	15,340.79
	ST. ANTHONY'S HIGH SCHOOL - 18 STUDENTS @ \$807.41= \$14533.38	
	LONG ISLAND SCHOOL FOR THE GIFTED - 1 STUDENT @ \$807.41 = \$807.41	
	1.0000 @ 15,340.7900	
	Invoice Total	15,340.79

MB

LEASE MAKE CHECK PAYABLE TO SOUTH HUNTINGTON UFSD - GENERAL FUND

IF YOU HAVE ANY QUESTIONS REGARDING ABOVE, PLEASE CALL SUSAN SEDACCA - 631-812-3004

HEALTH SERVICES 13-14 BREAKDOWN

<u>Description</u>	<u>Code</u>	<u>Amount</u>	
Nurses	poscode 42RN	976,492.93	
Speech	poscode 20ST	1,460,058.74	
Psychologists	poscode 20PS	1,823,188.46	
Social Workers	poscode 20SW	<u>980,909.22</u>	5,240,649.35
Fringe Benefits	30%		1,572,194.81
Supplies/Equipment/Contractual			80,017.61
	Total Costs		6,892,861.77

St. Anthony's High Sch	2278	8,537
Long Island School for	241	
South Huntington Scho	6018	
	Cost/Student	807.41

Professional Services	6,812,844.16	798.04
Supplies/Equipment/Con	80,017.61	9.37

Total Per Student **807.41**

JMB



 Approved

HEALTH AND WELFARE SERVICE AGREEMENT

THIS AGREEMENT is made this **first** day of **July** 2013, by and between the SOUTH HUNTINGTON UNION FREE SCHOOL DISTRICT ("SOUTH HUNTINGTON"), as the party of the first part, having its principal place of business at 60 Weston Street, Huntington Station, NY 11746, and the BOARD OF EDUCATION of the SOUTH COUNTRY CENTRAL SCHOOL DISTRICT as the party of the second part, having its principal place of business at 189 Dunton Avenue, East Patchogue, NY 11772.

WITNESSETH

WHEREAS, the SOUTH HUNTINGTON UNION FREE SCHOOL DISTRICT has been duly empowered by the provision of Section 912 of the Education Law to enter into a contract for the purpose of providing health and welfare services for children residing in the South Country Central School District and attending non-public schools in the SOUTH HUNTINGTON Union Free School District;

NOW THEREFORE, in consideration of the mutual promises and covenants contained in this Agreement, the parties hereto mutually agree as follows:

1. This Agreement shall take effect on the first day of July 2013, for the period of September 1, 2013 through June 30, 2014, and terminate on June 30, 2014, unless terminated earlier in accordance with the terms set forth herein.
2. SOUTH HUNTINGTON warrants that the health care services will be provided by licensed health care providers. SOUTH HUNTINGTON further represents that such services shall be performed by health care providers that are licensed under the laws of the State of New York, inclusive of New York State Department of Health and State Education Department Licensing requirements, if applicable. SOUTH HUNTINGTON further represents that such health care services will be in accord with all pertinent provisions of Federal, State, and local statutes, rules, regulations, including, Section 912 of the Education Law, and the student's IEP, if applicable. SOUTH HUNTINGTON shall certify that all health care providers possess documentation evidencing such license qualifications as required by Federal, State, or local statutes, rules, regulations, and orders.
3. SOUTH HUNTINGTON understands and agrees that it will comply and is responsible for complying with all applicable Federal, State and local statutes, rules and ordinances, with respect to the services herein described.
4. SOUTH HUNTINGTON shall provide the following health and welfare services, consisting of, but not limited to the following:

Nurse Services	Notification of Parents Regarding
Physician Evaluation	Defects and Follow-Up
School Speech Correction Evaluation	Vision and Hearing Screenings
School Psychological Evaluation	Furnish First Aid Supplies
Maintain Health Records	Provision of Medical Equipment
	Required by School Nurse/Physician

The party of the second part shall furnish the equipment to be used in providing such services if requested by the authorities in charge of the non-public school(s). *It is expressly understood and agreed between the parties that the services to be provided pursuant to this contract shall not include any teaching service.* SOUTH HUNTINGTON shall make its

personnel available to South Country CSD for participation in District Child Study, 504 Team and Committee on Special Education meetings, as appropriate. South Country CSD shall notify SOUTH HUNTINGTON of the need for its presence at these meetings no later than twenty-one (21) days before the date of the meeting. Copies of all reports, testing and observation reports prepared in connection with this Agreement shall be furnished to South Country CSD upon request.

5. In full consideration for the services to be rendered by SOUTH HUNTINGTON to South Country CSD for the period of this Agreement, upon presentation of an invoice by SOUTH HUNTINGTON evidencing the allocation of such costs in accordance with the terms set forth herein, South Country CSD will pay SOUTH HUNTINGTON at the rate of **\$807.41** per student for the period of September 2013 through June 2014. SOUTH HUNTINGTON shall immediately notify the South Country Central School District if a student is no longer receiving the services as described herein. Upon such notification, payment for students removed shall be pro-rated for the period of time services were provided to the student.
6. South Country CSD shall obtain whatever releases or other legal documents that are necessary in order that SOUTH HUNTINGTON may render full and complete performance of the obligations set forth in this Agreement. It is understood and agreed by the parties to this Agreement that the full responsibility for obtaining such clearances rests on South Country CSD.
7. South Country CSD agrees to provide the State access to all relevant records which the State requires to determine either SOUTH HUNTINGTON's or South Country CSD's compliance with applicable Federal or State statutes or regulations with the effect of law, which regulate either the execution of the Agreement or the performance of obligations under the Agreement. South Country CSD agrees to retain all materials and records relevant to the execution or performance of the Agreement in accordance with the record retention requirements for such materials and records.
8. Both parties to this Agreement understand that they may receive and or come into contact with *protected health information* as defined by the Health Insurance Portability and Accountability Act of 1996 ("HIPAA"). The Parties hereby acknowledge their respective responsibilities pursuant to HIPAA and shall comply with said Regulations, if applicable.
9. South Country CSD, its employees, and/or agents agree that all information obtained in connection with the services provided for in this Agreement is deemed confidential information. South Country CSD, its employees, and agents shall not use, publish, discuss, disclose or communicate the contents of such information, directly or indirectly with third parties, except as provided for in this Agreement. South Country CSD further agrees that any information received by South Country CSD, its employees, and agents in connection with this Agreement which concerns the personal, financial, or other affairs of SOUTH HUNTINGTON, its employees, agents, clients, and/or students will be treated by South Country CSD, its employees, and agents in full confidence and will not be revealed to any other persons, firms, or organizations. In addition, both parties agree that information concerning any student covered by the terms of this Agreement shall not be released except as provided for by applicable law, rule or regulation, including but not limited to Family Educational Rights and Privacy Act ("FERPA").
10. This Agreement may be terminated by either party to the other party upon thirty (30) days written notice to the other party. In the event of such termination, the parties will adjust the accounts due and SOUTH HUNTINGTON will undertake no additional expenditures not already provided. Upon any such termination, the parties shall endeavor in an orderly manner to wind down activities hereunder. In the event of termination, all reports and services due to South Country CSD must be completed by SOUTH HUNTINGTON, its employees, and/or agents within thirty (30) days of the termination date.
11. Services provided pursuant to this agreement shall be provided without regard to race, creed, color, sex, sexual orientation, national origin, religion, age, disability or sponsorship.

- 12. All notices required or permitted shall be made in writing by hand delivery or by registered or certified mail, or by a recognized courier service. Notice shall be deemed given on the date of delivery or upon receipt. Notice shall be delivered or mailed to: SOUTH HUNTINGTON UNION FREE SCHOOL DISTRICT, 60 Weston Street, Huntington Station, New York 11746
- 13. The parties shall not assign, transfer, or convey any of its respective rights or obligations under this Agreement without the prior written consent of the non-assigning party.
- 14. This Agreement shall be governed by the laws of the State of New York. If any portion of this Agreement is found by a court of competent jurisdiction to be invalid or unenforceable the remainder of this Agreement shall remain in full force and effect.
- 15. This Agreement constitutes the full and complete Agreement between SOUTH HUNTINGTON and South Country CSD, and supersedes all prior written and oral agreements, commitments or understandings with respect thereto. This Agreement may not be altered, changed, added to, deleted from, or modified except through the mutual written consent of the parties.
- 16. The undersigned representative of South Country CSD hereby represents and warrants that the undersigned is an officer, director, or agent of South Country CSD with full legal rights, power, and authority to enter into this Agreement on behalf of South Country CSD and bind South Country CSD with respect to the obligations enforceable against South Country CSD in accordance with terms.

IN WITNESS WHEREOF, the parties hereto have executed this agreement the day and year first set forth above.

By: 

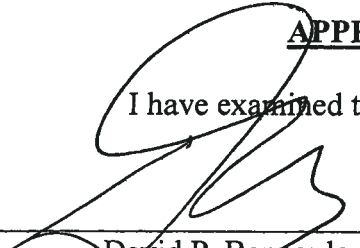
Printed Name: Jim Kaden
 Title: President of Board of Education
 Date: 3-12-14

By: _____

Printed Name: _____
 Title: _____
 Date: _____

APPROVAL OF SUPERINTENDENT

I have examined the above contract and hereby approve the same.

By: 
 Date: 3-12-14

By: _____
 Date: _____

Date: March 28, 2014
Invoice #: 74

BOARD OF EDUCATION
Hicksville Union Free School District
Administration Building, 200 Division Avenue
Hicksville, New York 11801-4800
(516) 733-2110

TO: South Country School District
Mr. Alan Phillips
Interim Assistant Superintendent for Business
189 Dunton Avenue
East Patchogue, NY 11772

2013-14 HEALTH SERVICES BILLING

Our Lady of Mercy School	Student(s):	
Holy Family School	Student(s):	
Trinity Lutheran School	Student(s):	2
Holy Trinity School	Student(s):	

Total Students: 2

RATE: \$600.02

TOTAL \$1200.04

✓ MB

PLEASE MAKE CHECK PAYABLE TO:
HICKSVILLE UFSD

One copy to be returned with payment.

Hicksville Public Schools

Computation of Health Services 2013-2014

FTE	Salary	Cont, Supp, Equip, Other	Fringe	Total	
Nurses/Physicians	17.0	\$844,114	\$171,966	\$437,961	\$1,454,041
Psychologists	7.0	\$748,510	\$3,785	\$291,170	\$1,043,465
Social Workers	3.4	\$366,342	\$500	\$142,507	\$509,349
Speech/Language Therapists	8.0	\$987,140	\$648	\$383,997	\$1,371,785
Clerical	1.1	\$49,670	-	\$28,667	\$78,337
		\$2,995,776	\$176,899	\$1,284,303	\$4,456,978

Enrollment	
Public Schools	5,194
Non-Public Schools:	
Holy Family School	262
Holy Trinity HS	1,297
Our Lady of Mercy	427
Trinity Lutheran	248
	2,234
	7,428

Per Pupil Cost	\$600.02
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JMB

HEALTH AND WELFARE SERVICES AGREEMENT

This Agreement is entered into this 17th Day of February, 2014 by and between the Board of Education of the South Country School District (hereinafter "SENDER"), having its principal place of business for the purpose of this Agreement at 189 Dunton Avenue, East Patchogue, NY 11772 and the Board of Education of the Hicksville School District (hereinafter "PROVIDER"), having its principal place of business for the purpose of this Agreement at 200 Division Avenue, Hicksville, New York, 11801.

WITNESSETH

WHEREAS, SENDER is authorized pursuant to Section 912 of the Education Law, to enter into a contract with PROVIDER for the purpose of having PROVIDER provide health and welfare services to children residing in SENDER and attending a non-public school located in PROVIDER,

WHEREAS, certain students who are residents of SENDER are attending non-public schools located in PROVIDER,

WHEREAS, PROVIDER has received a request(s) from said non-public school(s) for the provision of health and welfare services to the aforementioned student(s),

NOW THEREFORE, in consideration of the mutual promises and covenants contained in this Agreement, the parties hereby mutually agree as follows.

A. TERM

The term of this Agreement shall be from July 1, 2013 through June 30, 2014 inclusive, unless terminated early as provided for in this Agreement, and as authorized by law.

B. SERVICES AND RESPONSIBILITIES:

1. During the term of this Agreement, the services provided by PROVIDER to SENDER may include, but are not limited to the following
 - a. all services performed by a physician, physician assistant, dentist, dental hygienist, registered professional nurse, nurse practitioner, school psychologist, school social worker, or school speech therapist,
 - b. dental prophylaxis,
 - c. vision and hearing screening examinations,
 - d. the taking of medical histories and the administration of health screening tests,
 - e. the maintenance of cumulative health records, and
 - f. the administration of emergency care programs for ill or injured students.
 - It is expressly understood and agreed between the parties that the services to be provided pursuant to this Agreement shall not include any teaching services.
2. The services provided by PROVIDER to SENDER shall be consistent with the services available to students attending public schools within the PROVIDER School District.
3. PROVIDER shall perform all services under this Agreement in accordance with each student's Individualized Education Plan (IEP) if applicable.
4. PROVIDER shall perform all services under this Agreement in accordance with all applicable Federal, State, and local laws, rules, and regulations, as well as the established policy guidance from the New York State Education Department.

- The services of a school psychologist and/or a school speech therapist may be rendered on nonpublic parochial school premises only to the extent that such services are diagnostic in nature. To the extent that such services are therapeutic or remedial in nature, they may be rendered to a student attending a nonpublic parochial school only on a religiously neutral site.
5. Services provided pursuant to this Agreement shall be provided without regard to race, creed, color, sex, sexual orientation, national origin, religion, age, disability, or sponsorship.
 6. PROVIDER shall comply with all applicable provisions of the Safe Schools Against Violence in Education (SAVE) Act, including, but not limited to background checks and fingerprinting of all staff directly providing services to students. All persons providing services to students pursuant to this Agreement must receive clearance for employment by the New York State Education Department prior to the provision of such services.
 7. PROVIDER warrants that the services will be provided by health care providers that are properly licensed under the laws of the State of New York.
 8. PROVIDER shall furnish any supplies or equipment necessary to provide the services pursuant to this Agreement to the extent such items are not provided by the non-public school.
 9. Both parties agree to provide the State access to all relevant records which the State requires to determine either PROVIDER's or SENDER's compliance with applicable Federal, State, or local laws, rules, or regulations with respect to provision of services pursuant to this Agreement. Both parties agree to retain all materials and records relevant to the execution or performance of their obligations pursuant to this Agreement in accordance with the record retention requirements for such materials and records.
 10. Both parties to this Agreement understand that they may receive and/or come into contact with protected health information as defined by the Health Insurance Portability and Accountability Act of 1996 (HIPAA). The parties hereby acknowledge their respective responsibilities pursuant to HIPAA and shall comply with said Regulations, if applicable.
 11. Both parties, their employees, and/or agents agree that all information obtained in connection with the services performed pursuant to this Agreement is deemed confidential information. Both parties, their employees, and/or agents shall not use, publish, discuss, disclose or communicate the contents of such information, directly or indirectly with third parties, except as provided for in this Agreement. Both parties further agree that any information received by either party's employees and/or agents in connection with this Agreement which concerns the personal, financial, or other affairs of the parties, their employees, agents, and/or students will be treated as confidential and will not be revealed to any other persons, firms, organizations, or third parties. In addition, both parties agree that information concerning any student covered by the terms of this Agreement shall not be released except as provided for by applicable law, rule, or regulation, including but not limited to the Family Educational Rights and Privacy Act (FERPA).


C. COMPENSATION

1. In exchange for the provision of health and welfare services pursuant to this Agreement, SENDER agrees to pay PROVIDER the sum of **\$600.02** per eligible pupil for the 2013-2014 school year. Said amount shall be prorated accordingly for each student to accurately reflect the actual period of time during which services were provided to each student.
2. SENDER shall pay PROVIDER within thirty (30) days of SENDER's receipt of a detailed written invoice from PROVIDER. Said invoice shall specify the services provided, dates that the invoice covers, and the total amount due for the period specified.

9. Entire Agreement: This Agreement is the complete and exclusive statement of the Agreement between the parties, and supersedes all prior or contemporaneous, oral or written: agreements, proposals, understandings, representations, conditions or covenants between the parties relating to the subject matter of the Agreement.
10. Amendment: This Agreement may not be changed orally, but only by an Agreement, in writing, signed by authorized representatives of both parties.
11. Execution: This Agreement, and any amendments to this Agreement, will not be in effect until agreed to in writing and signed by authorized representatives of both parties. Furthermore, this Agreement shall not become valid and binding upon either party until the contract is approved by the Superintendent of Schools for the SENDER School District.

IN WITNESS THEREOF, the parties hereto have executed this Agreement the day and year written above.

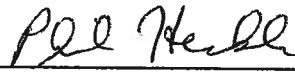
Hicksville School District


Superintendent of Schools

South Country School District,

Hicksville School District,

President, Board of Education



Phil Heckler
President, Board of Education

HAUPPAUGE UNION FREE SCHOOL DISTRICT
HEALTH SERVICES 2013 - 2014

PROFESSIONAL SERVICES

Professional Services

Nurses	\$ 599,831
Psychologists	\$ 659,936
Social Workers	\$ 363,720
Speech	\$ 572,338
Administration	\$ 85,182
	\$ 2,281,007
Employee Benefits (Health, Retirement Systems, FICA, etc.)	\$ 798,352
<u>SUB-TOTAL Salaries</u>	<u>\$ 3,079,359</u>
Physician	\$ 50,000
Contractual Psychologist	\$ 10,000
Contractual Speech	\$ 6,000
<u>SUB-TOTAL Contractual</u>	<u>\$ 66,000.00</u>
Total Professional Services	\$ 3,145,359

NON-PROFESSIONAL SERVICES

SALARIES:

Clerical Personnel	\$ 83,270
<u>SUB-TOTAL</u>	<u>\$ 83,270</u>
Employee Benefits (Health, Retirement Systems, FICA, etc.)	\$ 29,145
Total Non-Professional Services	\$ 112,415

SUPPLIES & MATERIALS, EQUIPMENT

Supplies & Materials, Equipment	\$ 19,800
Total Supplies & Materials, Equipment	\$ 19,800

ENROLLMENT

HAUPPAUGE SCHOOLS	3902
IVY LEAGUE	85
GERSCH ACADEMY	7
Total Enrollment	<u>3994</u>

Total Expenses **\$ 3,277,574**

COST PER STUDENT **\$ 820.62**

(Total Expenses / Total Enrollment)

JMB

HEALTH AND WELFARE SERVICE AGREEMENT

THIS AGREEMENT is made this 17th day of December, 2013, by and between the BOARD OF EDUCATION, HAUPPAUGE UNION FREE SCHOOL DISTRICT (hereinafter referred to as the "SCHOOL DISTRICT PROVIDING SERVICES"), having its principal place of business at 495 Hoffman Lane, Hauppauge, NY 11788, and the BOARD OF EDUCATION, SOUTH COUNTRY CENTRAL SCHOOL DISTRICT ("hereinafter referred to as the "SCHOOL DISTRICT RECEIVING SERVICES, having its principal place of business at 189 Dunton Avenue, East Patchogue, NY 11772.

WITNESSETH

WHEREAS, the School Districts who are the parties to this Agreement are duly empowered by Section 912 of the Education Law to enter into a contract for the purpose of providing and/or receiving health and welfare services;

NOW THEREFORE, in consideration of the mutual promises and covenants contained in this Agreement, the parties hereto mutually agree as follows:

1. DEFINITIONS: For the purposes of this Agreement,
 - a. "SCHOOL DISTRICT PROVIDING SERVICES" shall mean the School District in which the nonpublic school which has requested health and welfare services is located.
 - b. "SCHOOL DISTRICT RECEIVING SERVICES" shall mean the School District that is contracting for health and welfare services for its resident students who attend a nonpublic school located within the SCHOOL DISTRICT PROVIDING SERVICES.
2. The term of this Agreement shall be from September 1, 2013 to June 30, 2014, inclusive, unless terminated earlier in accordance with the terms set forth herein.
3. If requested by a nonpublic school located within the SCHOOL DISTRICT PROVIDING SERVICES, such School District shall provide health and welfare services to the pupils who attend such non-public school equivalent to the health and welfare services that it provides to the public school pupils enrolled in the SCHOOL DISTRICT PROVIDING SERVICES. Such services shall consist of, but not limited to the following:
 - a. Nurse Services
 - b. Physician/Dental Services
 - c. School Speech Correction Services
 - d. School Psychological Services
 - e. School Social Work Services
 - f. Examinations for Participants in Athletics
 - g. Notification of Parents Regarding Defect and Follow-Up

- h. Visions and Hearing Tests
- i. First Aid Supplies and Health Record Forms
- j. Provision of Medical Equipment such as Audiometers and Mechanical Vision Testers Required by School Nurse/Physician

The services set forth above may be rendered on nonpublic school premises except for school psychological and speech correction services as further described below.

In addition to the requested services described above, the SCHOOL DISTRICT PROVIDING SERVICES shall provide the following health and welfare services *without the requirement that the non-public school request such services*: (1) immunization mandates set forth in Sections 2164 and 2165 of the New York State Public Health Law and 10 NYCRR Sections 66-1 and 66-2; and (2) vision screening services to all new admissions within six (6) months of enrollment pursuant to Section 905(4) of the Education Law.

The SCHOOL DISTRICT PROVIDING SERVICES shall make its personnel available to the SCHOOL DISTRICT RECEIVING SERVICES for participation in District Child Study, 504 Team and Committee on Special Education meetings, as appropriate. The SCHOOL DISTRICT RECEIVING SERVICES shall notify the SCHOOL DISTRICT PROVIDING SERVICES of the need for its presence at these meetings within reasonable time prior to the date of the meeting. Copies of all reports, testing and observation reports prepared in connection with this Agreement shall be furnished to the SCHOOL DISTRICT RECEIVING SERVICES upon request.

It is expressly understood and agreed between the parties that: (1) the SCHOOL DISTRICT PROVIDING SERVICES may not provide such services to pupils attending nonpublic schools that are not available to the public school students enrolled in the SCHOOL DISTRICT PROVIDING SERVICES; and (2) *the services to be provided pursuant to this Agreement shall not include any teaching service.*

4. The SCHOOL DISTRICT PROVIDING SERVICES warrants that such health care services (1) will be provided by licensed health and welfare providers; (2) shall be performed by health care providers that are licensed under the laws of the State of New York, inclusive of New York State Department of Health and State Education Department Licensing requirements, if applicable; and (3) will be in accord with all pertinent provisions of Federal, State, and local statutes, rules, and regulations, including, Section 912 of the Education Law, and the student's Individualized Education Plan ("IEP"), if applicable. The SCHOOL DISTRICT PROVIDING SERVICES shall certify that all health care providers possess documentation evidencing such license qualifications as required by Federal, State, or local statutes, rules, regulations and orders.

5. The SCHOOL DISTRICT PROVIDING SERVICES understands and agrees that it will comply and is responsible for complying with all applicable Federal, State, and local statutes, rules and ordinances, with respect to the services herein described.

6. In full consideration for the services to be rendered by the SCHOOL DISTRICT PROVIDING SERVICES to the SCHOOL DISTRICT RECEIVING SERVICES for the period of this Agreement, upon presentation of an invoice by the SCHOOL DISTRICT PROVIDING SERVICES evidencing the allocation of such costs in accordance with the terms set forth herein,

the SCHOOL DISTRICT RECEIVING SERVICES will pay the SCHOOL DISTRICT PROVIDING SERVICES at the rate of \$820.62 per student for the period of September 2013 through June 2014.

7. THE SCHOOL DISTRICT PROVIDING SERVICES shall immediately notify the SCHOOL DISTRICT RECEIVING SERVICES if a student is no longer receiving the services described herein. Upon such notification, payment for students removed shall be pro-rated for the period of time services were provided to the student.

8. The SCHOOL DISTRICT RECEIVING SERVICES shall obtain whatever releases or other legal documents that are necessary in order that the SCHOOL DISTRICT PROVIDING SERVICES may render full and complete performance of the obligations set forth in this Agreement. It is understood and agreed by the parties to this Agreement that the full responsibility for obtaining such clearances rests on the SCHOOL DISTRICT RECEIVING SERVICES.

9. Both parties to this Agreement agree to provide the State access to all relevant records which the State requires to determine the compliance with applicable Federal or State statutes or regulations with the effect of law, which regulate either the execution of the Agreement or the performance of obligations under the Agreement, of either the SCHOOL DISTRICT PROVIDING SERVICES or the SCHOOL DISTRICT RECEIVING SERVICES. Both parties further agree to retain all materials and records relevant to the execution or performance of the Agreement in accordance with the record retention requirements for such materials and records.

10. Both parties to this Agreement understand that they may receive and or come into contact with *protected health information* as defined by the Health Insurance Portability and Accountability Act of 1996 ("HIPAA"). The Parties hereby acknowledge their respective responsibilities pursuant to HIPAA and shall comply with said Regulations, if applicable.

11. Both parties to this Agreement, their employees, and/or agents agree that all information obtained in connection with the services provided for in this Agreement is deemed confidential information and they shall not use, publish, discuss, disclose or communicate the contents of such information, directly or indirectly with third parties, except as provided for in this Agreement. It is further agreed that any information received by the parties, their employees and/or agents in connection with this Agreement, which concerns the personal, financial, or other affairs of their employees, agents, clients and/or students will be treated by the parties, their employees and agents in full confidence and will not be revealed to any other persons, firms or organizations. In addition, both parties agree that information concerning any student covered by the terms of this Agreement shall not be released except as provided for by applicable law, rule or regulation, including but not limited to the Family Educational Rights and Privacy Act ("FERPA").

12. This Agreement may be terminated by either party upon thirty (30) days written notice to the other party in accordance with the Education Law. In the event of such termination, the parties will adjust the accounts due and the SCHOOL DISTRICT PROVIDING SERVICES will undertake no additional expenditures not already provided. Upon any such termination, the parties shall endeavor in an orderly manner to wind down activities hereunder. In the event of

termination, all reports and services due to the SCHOOL DISTRICT RECEIVING SERVICES must be completed by the SCHOOL DISTRICT PROVIDING SERVICES, its employees, and/or agents within thirty (30) days of the termination date.

13. Services provided pursuant to this Agreement shall be provided without regard to race, creed, color, sex, sexual orientation, national origin, religion, age, disability or sponsorship.

14. All notices required or permitted shall be made in writing by hand delivery or by registered or certified mail, or by a recognized courier service. Notice shall be deemed given on the date of delivery or upon receipt. Notice shall be delivered or mailed to:

Hauppauge Union Free School District
495 Hoffman Lane
PO Box 6006
Hauppauge, New York 11788
Attention: James J. Stucchio, Asst. Supt. for Business and Operations

South Country Central School District
189 Dunton Avenue
East Patchogue, NY 11772
Attention: Charles Delargy, Asst. Supt. for Business

15. The parties shall not assign, transfer, or convey any of its respective rights or obligations under this Agreement without the prior written consent of the non-assigning party.

16. This Agreement shall be governed by the laws of the State of New York. If any portion of this Agreement is found by a court of competent jurisdiction to be invalid or unenforceable the remainder of this Agreement shall remain in full force and effect.

17. This Agreement constitutes the full and complete Agreement between the SCHOOL DISTRICT PROVIDING SERVICES and the SCHOOL DISTRICT RECEIVING SERVICES and supersedes all prior written and oral agreements, commitments or understandings with respect thereto. This Agreement may not be altered, changed, added to, deleted from, or modified except through the mutual written consent of the parties.

18. The undersigned representative of the SCHOOL DISTRICT RECEIVING SERVICES hereby represents and warrants that the undersigned is an officer, director, or agent of the SCHOOL DISTRICT RECEIVING SERVICES with full legal rights, power, and authority to enter into this Agreement on behalf of the SCHOOL DISTRICT RECEIVING SERVICES and bind the SCHOOL DISTRICT RECEIVING SERVICES with respect to the obligations enforceable against the SCHOOL DISTRICT RECEIVING SERVICES in accordance with terms.

19. The undersigned representative of the SCHOOL DISTRICT PROVIDING SERVICES hereby represents and warrants that the undersigned is an officer, director, or agent of the SCHOOL DISTRICT PROVIDING SERVICES with full legal rights, power, and authority to enter into this Agreement on behalf of the SCHOOL DISTRICT PROVIDING SERVICES and bind the SCHOOL DISTRICT PROVIDING SERVICES with respect to the obligations

enforceable against the SCHOOL DISTRICT PROVIDING SERVICES in accordance with terms.

20. This Agreement is subject to approval by the Board of Education, by resolution duly approved.

IN WITNESS WHEREOF, the parties hereto have executed this agreement the day and year first set forth above.

Date: 12/20/13

By: Patricia Sullivan-Kriss
Patricia Sullivan-Kriss
Superintendent of Schools
Hauppauge Union Free School District

Date: 12/20/13

By: Eileen Mass
Eileen Mass
President, Board of Education
Hauppauge Union Free School District

Date: _____

By: _____
Superintendent of Schools
South Country Central School District

Date: _____

By: _____
President, Board of Education
South Country Central School District

**SOUTH COUNTRY CENTRAL SCHOOL DISTRICT
ADMINISTRATIVE OFFICES
189 Dunton Avenue
East Patchogue, New York 11772**

CONSULTANT SERVICES CONTRACT

This Agreement is entered into this _____ day of June, 2013 by and between the Board of Education of the South Country Central School District (hereinafter the "DISTRICT"), having its principal place of business for the purpose of this Agreement at 189 Dunton Avenue, East Patchogue, NY 11772, and Reach for the Stars Tutoring, Inc. (hereinafter "CONSULTANT"), having its principal place of business for the purpose of this Agreement at 12 Winside Lane Coram, New York 11727.

A. TERM

The term of this Agreement shall be from July 1, 2013 through June 30, 2014 inclusive, unless terminated early as provided for in this Agreement. It is understood that the DISTRICT is under no obligation to renew this Agreement upon its expiration.

B. SERVICES AND RESPONSIBILITIES:

1. During the term of this Agreement, CONSULTANT shall provide those services outlined in the attached Schedule "A", as specified and requested by the DISTRICT. CONSULTANT agrees to provide said services in accordance with applicable NYS Regulations, using only teachers certified by the New York State Education Department. For summer school courses, the program shall consist of twenty-four (24), two-hour sessions of instruction for each course (total of 48 hours of instruction). For Regents preparation courses, the program shall consist of twelve (12), two-hour sessions of instruction per course (total of 24 hours of instruction). Please see attached summer school service agreement.
2. CONSULTANT shall abide by the DISTRICT'S calendar. The DISTRICT shall not be liable for work performed under this Agreement when class is not otherwise in session without the express written authorization of the DISTRICT.
3. The CONSULTANT shall provide the services set forth in this Agreement to those student(s) referred by the DISTRICT in writing.
4. If applicable, all services provided by CONSULTANT to students under this Agreement shall be in accordance with each student's Individualized Education Plan (IEP), as it may be modified from time to time. Prompt written notice shall be given by the DISTRICT to the CONSULTANT upon any modification of a student's IEP. The DISTRICT shall obtain whatever releases, prescriptions or other legal documents are necessary for the CONSULTANT to perform its services pursuant to this Agreement.

5. CONSULTANT shall perform all services under this Agreement in accordance with all applicable Federal, State and local laws, rules, and regulations, as well as established policy guidance from the New York State Education Department.
6. CONSULTANT shall comply with all applicable provisions of the Safe Schools Against Violence in Education (SAVE) Act, including, but not limited to background checks and fingerprinting of all staff directly providing services to students. All persons providing services to the DISTRICT pursuant to this Agreement must receive clearance for employment by the New York State Education Department prior to the provision of such services.
7. CONSULTANT represents that all services under this Agreement shall be provided by qualified individuals of good character, and in good professional standing. CONSULTANT represents that no individuals providing services under this Agreement are currently charged, nor in the past have been charged with any relevant criminal or professional misconduct or incompetence.
8. At the DISTRICT'S request, CONSULTANT shall provide copies of required licenses/certifications of all professionals providing services to student(s) under this Agreement. In the event that the required license/certification of any agent or employee of CONSULTANT providing services under this Agreement is revoked, terminated, suspended, or otherwise impaired, CONSULTANT shall immediately notify the DISTRICT in accordance with the requirements for all notices pursuant to this Agreement set forth below.
9. CONSULTANT shall observe and comply with all applicable DISTRICT Policies and Regulations while on the grounds of the DISTRICT or providing services pursuant to this Agreement.
10. CONSULTANT shall provide all services pursuant to this Agreement in a competent, professional, and timely manner.
11. If applicable, CONSULTANT will work cooperatively with the Committee on Special Education (CSE), the Committee on Pre-School Special Education (CPSE), the DISTRICT'S administrative staff, and medical staff. The CONSULTANT shall make relevant personnel available to participate in meetings of the DISTRICT'S CSE or CPSE when appropriate, upon reasonable prior notice to the CONSULTANT of such meetings.
12. CONSULTANT shall maintain records, logs, and/or reports in accordance with all applicable laws, regulations, requirements of the New York State Education Department or Health Department and DISTRICT policies and procedures in force during the term of this Agreement. The DISTRICT shall have the right to examine any or all records or accounts maintained and/or created by the *MR*

CONSULTANT in connection with this Agreement, and upon request shall be provided copies of the same.

13. Both parties to this Agreement understand that they may receive and/or come into contact with protected health information as defined by the Health Insurance Portability and Accountability Act of 1996 (HIPAA). The parties hereby acknowledge their respective responsibilities pursuant to HIPAA and shall comply with said Regulations, if applicable.
14. Both parties, their employees, and/or agents agree that all information obtained in connection with the services performed pursuant to this Agreement is deemed confidential information. Both parties, their employees, and/or agents shall not use, publish, discuss, disclose or communicate the contents of such information, directly or indirectly with third parties, except as provided for in this Agreement. Both parties further agree that any information received by either party's employees and/or agents in connection with this Agreement which concerns the personal, financial, or other affairs of the parties, their employees, agents, and/or students will be treated as confidential and will not be revealed to any other persons, firms, organizations, or third parties. In addition, both parties agree that information concerning any student covered by the terms of this Agreement shall not be released except as provided for by applicable law, rule, or regulation, including but not limited to the Family Educational Rights and Privacy Act (FERPA).
15. CONSULTANT shall attempt to provide substitute coverage in the event of the absence of the regularly scheduled service provider. The services of the substitute provider shall be in accordance with all terms and conditions of this Agreement.
16. In the event that the parent or person in parental relation to a student(s) receiving services pursuant to this Agreement initiates litigation in connection with such services, CONSULTANT shall promptly give written notice of same to the DISTRICT.
17. The DISTRICT reserves the right to reject any of CONSULTANT'S staff, which the DISTRICT, at its sole discretion, may deem unqualified.
18. CONSULTANT shall provide monthly attendance reports, progress reports, and report cards when required.
19. CONSULTANT shall pay all expenses incurred by it in connection with the performance of its duties hereunder, including, but not limited to automobile and/or travel expenses.

C. INSURANCE:

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1. CONSULTANT, at its sole expense, shall procure and maintain such policies of commercial general liability, malpractice and other insurance as shall be necessary to insure the CONSULTANT and the DISTRICT, including the Board of Education, employees and volunteers, as additional insured, against any claim for liability, personal injury, or death occasioned directly or indirectly by CONSULTANT in connection with the performance of CONSULTANT'S responsibilities under this Agreement; each such policy shall provide a minimum coverage of One Million Dollars (\$1,000,000.00) per occurrence subject to an annual aggregate of Three Million Dollars (\$3,000,000).
2. The insurance is to be underwritten by a licensed and/or admitted New York State Insurer with a minimum Bests rating of A-minus.
3. In the event any of the aforementioned insurance policies are cancelled or not renewed, the CONSULTANT shall notify the District in writing within thirty (30) days of such cancellation or non-renewal.
4. Upon the execution of this Agreement, CONSULTANT will supply the DISTRICT with a Certificate of Insurance including the DISTRICT, Board of Education, Employees and Volunteers as Additional Insured, a copy of the Declaration pages of the policies, and a copy of the additional insured endorsement.

D. COMPENSATION:

1. In full consideration for the services to be rendered by CONSULTANT to the DISTRICT for the term of this Agreement, the DISTRICT agrees to pay CONSULTANT in accordance with the attached Schedule "A".

* Elementary students shall receive (1) hour of instruction per day up to a maximum of five (5) hours of instruction per week; secondary students shall receive (2) hours of instruction per subject up to a maximum of ten (10) hours of instruction per week; services shall be provided at the student's home when a parent, guardian and/ or individual eighteen years of age or older is present. The presence of said parent, guardian and/ or individual eighteen years of age or older is not required in the event the student receiving instructional services is eighteen years of age or older. In the event a parent, guardian and/ or individual eighteen years of age or older is not present and is otherwise required, instruction shall be provided at an appropriate public place (*i.e.* library);
2. The CONSULTANT shall submit invoices for payment on a monthly basis. All invoices shall include time sheets and attendance, types of services rendered and fee payable and shall identify the names of the students who received services. The DISTRICT shall pay CONSULTANT within thirty (30) days of the DISTRICT'S receipt of such invoice.

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- b. Neither CONSULTANT nor any of its employees, agents, or assigns will be eligible for any employee benefits whatsoever relative to this contract including, but not limited to, Social Security, New York State Worker's Compensation, unemployment insurance, New York State Employee's Retirement System, health or dental insurance, or malpractice insurance, or the like.
- c. The DISTRICT, if required by Federal or State requirements, will submit a Form 1099 and IT 2102.1 respectively at year-end to the Federal Government for all individuals having a gross income exceeding \$600, which thereupon will be reported for income tax purposes.

3. Defense / Indemnification:

- a. CONSULTANT agrees to defend, indemnify and hold harmless the DISTRICT, its officers, directors, agents, or employees against all claims, demands, actions, lawsuits, costs, damages and expenses, including attorneys' fees, judgments, fines and amounts arising from any willful act, omission, error, recklessness or negligence of the CONSULTANT, its officers, directors, agents or employees in connection with the performance of services pursuant to this Agreement. The obligations pursuant to this provision shall survive the termination of this Agreement.

4. Notices

- a. All notices which are required or permitted under this Agreement shall be in writing, and shall be deemed to have been given if delivered personally or sent by registered or certified mail, addressed as follows:

DISTRICT
South Country CSD
189 Dunton Avenue
East Patchogue, New York 11772

CONSULTANT
Reach for the Stars Tutoring, Inc.
12 Winside Lane
Coram, New York 11727

- 5. It is expressly understood that this Agreement shall not be assigned or transferred without prior written consent of the other party.
- 6. The failure of either party to enforce any provision of this Agreement shall not be construed as a waiver or limitation of that party's right to subsequently enforce every provision of this Agreement.

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3. The DISTRICT shall not incur any charges should CONSULTANT, its employees and/ or agents fail to attend a session for any reason whatsoever. Should a student be absent or unable to attend a session, for any reason whatsoever, the DISTRICT shall not be responsible for payment of the fee associated with such services. The DISTRICT will endeavor to notify CONSULTANT of a student's absence whenever practicable.
4. The DISTRICT shall give the CONSULTANT notice of any invoice disputes within twenty (20) days of its receipt of the invoice, and reserves the right to withhold payment pending the resolution of the dispute.
5. Neither CONSULTANT nor any of its personnel shall share or accept any fee or gratuity for services provided pursuant to this Agreement except as expressly set forth in this Agreement.
6. CONSULTANT shall bear the cost of all expenses incurred as the result of doing business, including, but not limited to all fees, fines, licenses, bonds or taxes as well as the cost of all tools, vehicles or other equipment necessary for the implementation of services pursuant to this agreement.

E. MISCELLANEOUS

1. Termination:
 - a. Either the CONSULTANT or the DISTRICT may terminate this Agreement upon thirty (30) days prior written notice to the other party. Such notice shall be given in accordance with the requirements for all notices pursuant to this Agreement set forth below.
 - b. The parties agree that CONSULTANT'S failure to comply with any material terms or conditions of this Agreement will provide a basis for the DISTRICT to immediately terminate this Agreement without any further liability to CONSULTANT.
 - c. In the event the CONSULTANT or the DISTRICT terminates this Agreement with or without cause, such termination shall not discharge the parties' existing obligations to each other as of the effective date of termination.
2. Independent Contractor:
 - a. CONSULTANT will be engaged as an Independent Contractor, and therefore be solely responsible for the payment of federal and state income taxes applicable to this Agreement.

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7. Should any provision of this Agreement, for any reason, be declared invalid and/or unenforceable, such decision shall not effect the validity of the remaining provisions of this Agreement. Such remaining provisions shall remain in full force and effect as if this Agreement had been executed with the invalid provision(s) eliminated.
8. This Agreement and the rights and obligations of the parties hereunder shall be construed in accordance with, and governed by, the laws and regulations of the State of New York and applicable Federal laws and regulations. Any dispute arising under this Agreement shall be litigated in the Courts of Suffolk County, New York.
9. This Agreement, is the complete and exclusive statement of the Agreement between the parties, and supersedes all prior or contemporaneous, oral or written: agreements, proposals, understandings, representations, conditions or covenants between the parties relating to the subject matter of the Agreement.
10. This Agreement may not be changed orally, but only by an Agreement, in writing, signed by authorized representatives of both parties.
11. This Agreement, and any amendments to this Agreement, will not be in effect until agreed to in writing and signed by authorized representatives of both parties.

IN WITNESS THEREOF, the Parties hereto have executed this Agreement the day and year first above written.

REACH FOR THE STARS TUTORING,
INC.


MELANIE J. RASMUSSEN
President

Date: 6/25/13

SOUTH COUNTRY CENTRAL
SCHOOL DISTRICT

JULIO MORALES
President, Board of Education

Date: _____



Reach for the Stars Tutoring, Inc.

"If You Can Imagine It, We Can Help You Achieve It!"

Reach for the Stars Tutoring, Inc.
 Proposal for South Country Central School District
Home Teaching & Special Education Services
 Page 9

Part 2 – Cost

Quote Sheet for South Country School District

Name of Provider: Reach for the Stars Tutoring, Inc.
Contact Name & Title: Melanie Rasmussen, President
Address: 12 Winside Lane, Coram, NY 11727
Telephone #: 631.642.7876
Fax #: 631.828.6412
Website: www.reachforthestarstutoring.com
Email: Melanie@reachforthestarstutoring.com

Type of Related Service	Teachers	Proposed Hourly Rate
Home Tutoring	NYS teachers certified at the elementary and secondary levels	\$43
Special Education	NYS certified Special Education Teachers	\$43
Parent Training	NYS certified Special Education Teachers	\$43
ABA	NYS certified Special Education Teachers who hold ABA certification/training	\$43
Resource Room	NYS certified Special Education Teachers	\$43
CSE Meetings	NYS certified Special Education Teachers	\$43
Reading Instruction	NYS certified Teachers w/ Certification in specialized reading program such as Wilson	\$43
No Show or Last Minute Cancellation	NYS certified teachers	Flat rate \$43 for missed session
24-hour Regents preparation course	NYS certified teachers	\$500 per course
48-hour summer/Regents preparation course	NYS certified teachers	\$1,000 per course

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Reach for the Stars Tutoring, Inc.

"If you can imagine it, we can help you achieve it!"

THIS SERVICE AGREEMENT dated this 27th day of June, 2013

BETWEEN:

South Country Central School District of
Administrative Offices
189 Dunton Avenue
East Patchogue, NY 11772
(the "School District")

- AND -

Reach for the Stars Tutoring, Inc. of
12 Winside Lane
Coram, New York 11727
(the "Service Provider")

SUMMER SCHOOL SERVICE AGREEMENT

BACKGROUND:

1. The School District is of the opinion that the Service Provider has the necessary qualifications, experience and abilities to provide services to the School District.
2. The Service Provider is agreeable to providing such services to the School District, on the terms and conditions as set out in this Agreement.

IN CONSIDERATION OF the matters described above and of the mutual benefits and obligations set forth in this Agreement, the receipt and sufficiency of which consideration is hereby acknowledged, the parties to this Agreement agree as follows:

Engagement and Scope of Services

1. Service Provider shall provide summer school courses in accordance with the New York State Education regulations, using only teachers certified by the New York State Education Department. For full summer school courses, the program shall consist of twenty-four (24), two-hour sessions of instruction for each course (total of 48 hours of instruction) and two Regents exam test dates. For Regents review courses, the program shall consist of twelve (12), two-hour sessions of instruction for each course (total of 24 hours of instruction) and two Regents exam test dates.



Reach for the Stars Tutoring, Inc.

"If you can imagine it, we can help you achieve it!"

Term of Agreement

2. The term of this Agreement will begin on the date of this Agreement and will remain in full force and effect until August 31, 2013.

Performance

3. Both parties agree to do everything necessary to ensure that the terms of this Agreement take effect.

Compensation and Payment Schedule

4. In full consideration for the services to be rendered by the Service Provider to the School District for the term of this Agreement, the School District agrees to pay the Service Provider **\$1000 for each forty-eight hour course and \$500 for each twenty-four hour course**. The Service Provider will submit an invoice for services rendered by August 31, 2013 and payment to the Service Provider shall be made within thirty days from receipt of invoice from the Service Provider. The invoice shall include time sheets and attendance, types of services rendered and fee payable and shall identify the names of the students who received services.

PLEASE NOTE: There will be NO partial payments accepted. The Service Provider is offering forty-eight hours of instruction for full summer courses and twenty-four hours of instruction for Regents review courses. Should a student exceed the allowed number of absences and/or fail to complete the course, the School District agrees to pay the Service Provider in full for the course in which the student was enrolled.

Attendance

5. No course credit will be given if a student has more than 2 absences. Lateness up to 15 minutes, counts as a ½ absence. Lateness of more than 15 minutes, counts as a full absence.

Modification of Agreement

6. This Agreement may only be altered, amended, or modified by written assignments signed by all the parties hereto.



Reach for the Stars Tutoring, Inc.

"If you can imagine it, we can help you achieve it!"

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the day and year first written above.

REACH FOR THE STARS TUTORING, INC.

By 
MELANIE J. RASMUSSEN, President

Date 6/27/13

SOUTH COUNTRY CENTRAL SCHOOL DISTRICT

By _____ (signature)

_____ (printed name)

_____ (title)

Date _____

SPECIAL EDUCATION SERVICES CONTRACT

This Agreement is entered into this ___ day of _____, 2013 by and between the Board of Education of the **South Country Central School District** (hereinafter the "DISTRICT OF RESIDENCE"), having its principal place of business for the purpose of this Agreement at **189 North Dunton Avenue, East Patchogue, NY 11772**, and the Board of Education of the **Riverhead Central School District** (hereinafter the "DISTRICT OF LOCATION"), having its principal place of business for the purpose of this Agreement at **700 Osborn Avenue, Riverhead, NY 11901**.

WITNESSETH

WHEREAS, the DISTRICT OF LOCATION is required by Education Law Section 3602-c to provide special education services to parentally-placed students with disabilities, when such students attend private schools in the DISTRICT OF LOCATION, but reside in the DISTRICT OF RESIDENCE; and

WHEREAS, the DISTRICT OF LOCATION is a public school district within the State of New York authorized to provide special education and related services to students with disabilities;

NOW, THEREFORE, the parties mutually agree as follows:

- A. **TERM**: The term of this Agreement shall be from July 1, 2013 through June 30, 2014 inclusive, unless terminated earlier as provided for in this Agreement.
- B. **SERVICES AND RESPONSIBILITIES**:
1. The DISTRICT OF LOCATION shall develop an individualized education service program (IESP) for those student(s) listed on the attached "Confidential Schedule A," incorporated by reference herein and made a part of this Agreement, and shall provide the services set forth in such IESP attached as Schedule "B".
 - a. A student(s) and/or services may be added or deleted from the attached Schedules "A" and/or "B" at any time upon written notification to the DISTRICT OF RESIDENCE. Such written notification shall include a copy of any revised IESP. In such event, the payment amount owed by the DISTRICT OF RESIDENCE shall be adjusted accordingly.
 2. The DISTRICT OF LOCATION represents and warrants that services to students under this Agreement shall be provided by individuals who are certified or licensed in accordance with applicable law, rules and regulations.
- C. **COMPENSATION**:
1. The parties to this Agreement recognize that the authority for the DISTRICT OF RESIDENCE and the DISTRICT OF LOCATION to contract for the provision of special education services herein is derived from Education Law Section 3602-c, and related provisions of the Education Law and Regulations of the Commissioner of Education; and that these statutes and regulations may define the maximum costs that may be charged hereunder.

The DISTRICT OF LOCATION shall be entitled to bill the DISTRICT OF RESIDENCE for the services provided the students listed in Schedule "A" pursuant to this Agreement and the IESP attached as Schedule "B" in accordance with Education Law Section 3602-c and the Regulations or Rules of the Commissioner of Education.

2. Requests for payment by the DISTRICT OF LOCATION shall be made by submission of a detailed written invoice to the DISTRICT OF RESIDENCE on a monthly basis which references the time period for which payment is being requested, and a breakdown of the total amount due for the period specified.
3. The DISTRICT OF RESIDENCE shall pay the DISTRICT OF LOCATION within forty-five (45) business days of receipt of each invoice by the DISTRICT OF RESIDENCE, unless the DISTRICT OF RESIDENCE sends the DISTRICT OF LOCATION a written notice disputing the invoice within forty-five (45) business days of its receipt. If a dispute arises, the parties shall have those legal rights and remedies provided by law and regulation.

D. TERMINATION.

This Agreement may be terminated by written notice of either party if (1) Schedule "A" has been deleted so that there are no students of the DISTRICT OF RESIDENCE entitled to special education services from the DISTRICT OF LOCATION, or (2) the State Education Department has issued guidelines to school districts governing the provision of special education services pursuant to Education Law 3602-c.

E. MISCELLANEOUS

1. All notices which are required or permitted under this Agreement shall be in writing, and shall be deemed to have been given if delivered personally or sent by registered or certified mail, addressed as follows:

To DISTRICT OF RESIDENCE:

Charles Delargy, Assistant Superintendent for Business
South Country Central School District
189 North Dunton Avenue
East Patchogue, NY 11772

To DISTRICT OF LOCATION:

Sam M. Schneider, Asst. Supt. for Finance & Operations
Riverhead Central School District
700 Osborn Avenue
Riverhead, NY 11901

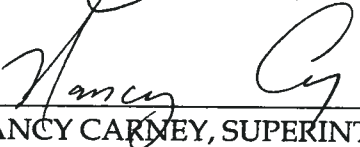
2. It is expressly understood that this Agreement shall not be assigned or transferred without prior written consent of the other party.
3. The failure of either party to enforce any provision of this Agreement shall not be construed as a waiver or limitation of that party's right to subsequently enforce every provision of this Agreement.
4. Should any provision of this Agreement for any reason, be declared invalid and/or unenforceable such declaration shall not effect the validity of the remaining provisions of this Agreement. Such remaining provisions shall remain in full force and effect as if this Agreement had been executed with the invalid provision(s) eliminated.
5. This Agreement and the rights and obligations of the parties hereunder shall be construed in accordance with, and governed by, the laws and regulations of the State of New York and applicable Federal laws and regulations.
6. This Agreement, along with the attached Schedules "A" and "B", is the complete and exclusive statement of the Agreement between the parties, and supercedes all prior or contemporaneous, oral or written: agreements, proposals, understandings, representations, conditions or covenants between the parties relating to the subject matter of the Agreement.

7. Except for Schedules "A" and "B", this Agreement may not be changed orally, but only by an agreement, in writing, signed by authorized representatives of both parties.
8. It is expressly understood that nothing in this Agreement is intended to modify or vary the statutory and regulatory obligations or rights of the parties; nor is it intended to create any additional legal rights or obligations other than those imposed or provided by Federal or State law or regulation.
9. Nothing in this Agreement is intended to bestow any benefits or rights to any third parties who are not signatories to this Agreement. The parties to this Agreement shall have the sole right to enforce its terms.
10. Nothing in this Agreement is intended to place an obligation on the parties to ensure that the other is complying with its obligations under Federal or State law or regulation.

DISTRICT OF LOCATION

RIVERHEAD CENTRAL SCHOOL DISTRICT

Date: 9/24/13 By: 
 ANN COTTEN-DEGRASSE, PRESIDENT, BOARD OF EDUCATION

Date: 9/25/13 By: 
 NANCY CARNEY, SUPERINTENDENT OF SCHOOLS

DISTRICT OF RESIDENCE

SOUTH COUNTRY CENTRAL SCHOOL DISTRICT

Date: _____ By: _____
 PRESIDENT, BOARD OF EDUCATION

Date: _____ By: _____
 SUPERINTENDENT OF SCHOOLS

CONFIDENTIAL SCHEDULE "A"

Student(s) to whom services shall be provided pursuant to this AGREEMENT:

Name and Address of Student	Date of Birth	Parochial School Attending
[REDACTED] Student A	[REDACTED]	McGann-Mercy High School
[REDACTED] Student B	[REDACTED]	McGann-Mercy High School

STAFFING AGREEMENT

This Agreement (the "Agreement") dated this 6th day of March 2014 by and between Home Care Therapies LLC/dba Horizon Healthcare Staffing ("Horizon") and South Country CSD and other related/affiliated organizations, corporations, or institutions hereinafter referred to as ("School District").

This Agreement shall commence on July 1, 2013 and continue thereafter through June 30, 2014 inclusive unless terminated as hereinafter specified in this Agreement.

NOW, THEREFORE, IN CONSIDERATION of the promises and mutual covenants contained herein, the parties hereto, intending to be legally bound, agree as follows:

1. **Nature of Arrangement:** Horizon shall provide to School District on an as-needed and as-requested basis, the full range of nursing and therapy staffing services including Registered Nurses, Licensed Practical Nurses, Certified Nurses Aides, Occupational Therapists, Physical Therapists, Speech/Language Therapists, COTAs and PTAs and paraprofessionals (herein referred to as "Clinicians").
2. **Duties and Obligations of Horizon:**
 - A. **Provision of services:** Horizon shall provide and furnish to School District all services on an as-needed and as-requested basis. Services shall include provision of Clinicians as defined above upon the request of School District.
 - B. Horizon shall have sole and direct responsibility for payment of wages and other compensation, reimbursement of expenses and compliance with federal, state and local tax withholding requirements pertaining to workman's compensation, social security, unemployment and other insurance requirements and obligations imposed on employers with regard to its personnel, who shall be deemed to be employees solely of Horizon.
 - C. Horizon shall maintain records of FICA and federal and state tax withholding from Clinicians and allow School District access to these records upon request. Under no circumstances shall any Horizon Clinician be considered a direct employee, agent or servant of School District while said individual is performing services pursuant to this Agreement.
 - D. Horizon warrants and represents that it has never been excluded from Medicare, Medicaid or any federally funded health care benefit program.
 - E. **Cooperation with School District:** Horizon agrees to cooperate and participate with School District in any internal peer review, external audit systems and grievance procedures as may be established by School District. Horizon further agrees to participate in School District case conferences and continuing in-service education for Horizon's staff.
 - F. Neither Horizon nor its staff shall share or accept any fee or gratuity from the student or student's family for services provided pursuant to this Agreement.

- G. Horizon shall instruct its staff that the student's right to confidentiality must be respected and that no information concerning the student shall be released to anyone without written permission of the parent and School District. In accordance with HIPAA and with the Family Educational Rights and Privacy Act (FERPA) privacy regulations issued December 20, 2000, Horizon will sign a "Business Associates Confidentiality Agreement" if requested and require all staff sent to School District to sign a "Confidentiality Agreement". Copies of each employee's signed Confidentiality Agreement shall be provided to the School District upon request.
- H. Horizon will meet the qualifications of School District defined as: Any Nurse wishing to work within schools must have a minimum of two (2) years recent and relevant clinical experience for substitute work and a minimum of one year recent and relevant clinical experience for 1:1 cases. All Nurses are asked to complete a school nursing and clinical skills checklist and submit their nursing license/certificate for verification; at least two (2) professional references are checked for every Horizon Nurse. Horizon will also obtain and submit (upon request) for each Nurse sent to School District a current and satisfactory health status report including documentation of chicken pox, measles, mumps, rubella, and varicella vaccines and/or positive titers. PPD testing/chest X-ray with appropriate follow-up when needed is also required. In addition, Horizon agrees to check the Nurse Aide Registry to ensure that the Nurse sent to School District is eligible to work there. All Nurses take an NLN-accredited nursing exam and must complete a comprehensive school nursing orientation class tailored to the care of special needs students, including those with diabetes, insulin pumps, asthma, seizure disorders and allergies. Nurses will also complete a course on recognizing and managing concussions. For each Nurse sent to School District, malpractice insurance will be in effect, BLS/CPR certification must be current, and the Employment Eligibility Verification (Form I-9) will have been completed.
- I. Horizon's in-service training includes Fire & Safety, Infection Control, Non-Discrimination Regulations, HIPAA and Confidentiality of HIV - related information pursuant to 10 NYCRR 63.9.
- J. Horizon shall provide School District with a complete credential file including documentation of appropriate licensure and current registration and/or certification upon request.
- K. Employment of any Horizon Clinician will be subject to School District's approval.
- L. All Horizon Clinicians will be issued a photo ID badge by Horizon.
- M. Horizon shall make every reasonable effort to secure substitute Clinicians for School District upon request.
- 3. Duties and Obligations of Facility:**
- A. Cancellation: School District may cancel a scheduled shift up to twelve (12) hours prior to the scheduled shift, otherwise a 50% surcharge will be billed for lost shift wages.
- B. Orientation: School District shall be responsible for orienting new Horizon Clinicians with the policy and procedures of the School District. School District will be billed for orientation time. If the Clinician voluntarily decides not to return to the School District, the orientation shift will not be billed.

- C. School District agrees not to directly or indirectly hire, or use the services of any Clinician assigned by Horizon within one (1) year after the last date of the assignment without written permission from Horizon. In the event School District either: (i) employs any Clinician on a permanent or temporary basis, (ii) uses any Clinician's services in a consulting or freelance capacity, or (iii) uses any Clinician's services through another staffing company, School District agrees to pay Horizon a referral fee of \$5,000.

In the event one particular Clinician is utilized more than an accumulated 1170 hours through Horizon, Horizon will waive all fees if School District chooses to hire the individual directly.

- D. Horizon complies with New York State SAVE legislation. We require all Clinicians to fingerprint in accordance with NYS requirements. It is the School District's responsibility to ensure that the individual's fingerprints have cleared.

4. Payment for Horizon Services:

- A. The following hourly rates apply for nursing services*:

RNs	\$ 47.50/hr
LPNs	\$ 38/hr
CNAs	\$ 21/hr

Horizon bills for total hours worked during the school day inclusive of transportation services when requested.

* If the Nurse works more than eight (8) hours in a particular day, Horizon will bill School District in fifteen (15) minute increments.

** If the same Nurse works at School District more than 40 billable hours during any week, Horizon will bill 1.5 times the rates above to account for overtime.

*** One or two hour assignments will be billed at the visit rate of \$70/hr

- B. The following rates apply to therapy services:

Occupational Therapist (OT)	\$75 per student in 30-minute session* for 1 or 2 students at one site \$45 per student in a 30-minute session* for 3 or more students at one site \$145 per evaluation
Physical Therapist (PT)	\$75 per student in a 30-minute session* for 1 or 2 students at one site \$45 per student in a 30-minute session* for 3 or more students at one site \$145 per evaluation
Speech/Language Therapist (ST)	\$80 per student in a 30-minute session* for 1 or 2 students at one site \$52 per student in a 30-minute session* for 3 or more students at one site \$175 per evaluation
PTA/COTA	\$46 per hour

* Group session (2 or more students in a group) rates are available upon request. Mandates of more than 30 minutes will be prorated.

Invoices remaining unpaid for more than 30 (thirty) days shall accrue interest at the lesser of 1.5% per month or the highest rate permitted by law. If upon receiving Horizon's invoice School

District disputes any portion of the invoice, School District must notify Horizon within ten (10) days of receipt. Failure to notify Horizon within this time frame shall be deemed acceptance to pay Horizon in full for the invoice. Further, School District shall provide Horizon with all supporting documentation upon which its dispute of the invoice is based. Such documentation shall be presented to Horizon within ten (10) days of invoice date. In no case shall any adjustment be made by School District without such documentation and without written authorization by Horizon. Payments due Horizon shall not be contingent upon School District's reimbursement from its third party providers. In the event that it becomes necessary to pursue the collection of any invoice pertinent to this Agreement, Horizon shall be entitled to collection costs and attorney fees.

C. The following holidays are billed at time and a half (School District is under no obligation to request nursing or therapy services on holidays):

- New Years Day
- Martin Luther King
- Presidents' Day
- Easter Sunday
- Memorial Day
- Independence Day
- Labor Day
- Thanksgiving Day
- Christmas Day

D. All time cards and "sign in/out" sheets (furnished to Clinicians by Horizon) from School District *must* be submitted prior to noon on **Monday** via fax (516) 719-7373, and mailed to 20 Jerusalem Avenue, 3rd floor, Hicksville, NY, 11801. Horizon will bill using timesheets. Signature of School District Supervisor will validate time sheet.

E. School District will be notified in writing of any rate changes. Horizon will submit these rate changes with 30 days notice prior to rate change taking effect.

5. **Horizon Hours of Operation:** Horizon's hours of operation are 24 hours a day, 7 days a week, 365 days a year. Outside of normal business hours, District may call the 24 hour number (516-238-7846) to request services. This number is monitored by a member of Horizon's regular staff.

6. Horizon shall secure and maintain or cause to secure and maintain during the term of this Agreement comprehensive general and professional liability insurance covering Horizon Clinicians providing minimum limits of liability as follows:

Comprehensive General Liability	\$1,000,000	per occurrence
	\$3,000,000	in the aggregate
Professional Liability	\$1,000,000	per occurrence
	\$3,000,000	in the aggregate

Horizon will provide a copy of the Certificate of Insurance to School District upon request. If any other insurance certification is required by the District, Horizon will comply with that request in a timely manner.

7. Terms and Termination:

Either party may terminate this agreement in writing at any time with or without cause. Termination shall not relieve either party from financial obligations already incurred.

8. Indemnification:

School District shall indemnify and hold Horizon, including as applicable, Horizon Group Companies (Horizon Healthcare Staffing Corp. & Home Care Therapies LLC, Horizon Staffing Solutions, Horizon Staffing Resources) owners, partners, directors, shareholders, officers, employees and temporary staff harmless from and against all claims, demands, costs, expenses, liabilities and losses including reasonable attorney fees which may result against Horizon as a direct consequence of School District's acts, omissions, or performance of this Agreement, or which arise out of any alleged malpractice, malfeasance or neglect caused by School District, its employees, agents or other parties under its control or with whom it contracts in connection with the rendering or failure to render any service(s) to any person.

Horizon will indemnify and hold School District, including as applicable, District's owners, partners, shareholders, directors, officers, employees and agents harmless from and against all claims, demands, costs, expenses, liabilities and losses including reasonable attorney fees which may result against School District as a direct consequence of Horizon's acts, omissions, or performance of this Agreement, or which arise out of any alleged malpractice, malfeasance or neglect caused by Horizon, its employees, or other parties under its control or with whom it contracts in connection with the rendering or failure to render any service(s) to any person.

9. Entire Agreement:

This Agreement and the attachments hereto contain the entire understanding between the parties hereto with respect to the subject matter hereof and supersede all prior and contemporaneous agreements and understandings, inducements or conditions, express or implied, oral or written, except as herein contained. This Agreement may be amended at any time by a written agreement signed by both parties.

10. Non-discrimination:

The parties hereto hereby agree that neither party hereto nor any contractor, subcontractor, nor any person acting on their behalf, shall in any manner unlawfully discriminate against any person on account of race, sex, age, creed, color, national origin, disability, legally defined handicap, veteran status, marital status, sexual orientation or ability to pay.

11. Notices:

All notices required or permitted shall be given in writing by actual delivery or by registered or certified US mail postage prepaid, or by recognized courier service. Notice shall be deemed given on the date of delivery or receipt. Notice shall be delivered or mailed to:

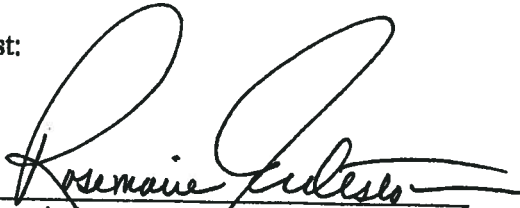
Home Care Therapies/Horizon Healthcare Staffing
20 Jerusalem Avenue, 3rd Floor
Hicksville, NY 11801

South Country CSD
189 Dunton Avenue
East Patchogue, NY 11772

- 12. The parties' relationship is not exclusive. Either party may enter similar agreements with other entities provided that such arrangements do not prevent such party from fulfilling its obligations pursuant to this Agreement.
- 13. The parties hereto are independent entities. Nothing in this Agreement shall be deemed to create any relationship of joint venture, employer and employee, or principal and agent between Horizon and School District. In performing services under this Agreement, Horizon is and will act at all times and in all respects as an independent contractor.

AS AN AUTHORIZED REPRESENTATIVE OF THE COMPANY, I AGREE WITH THE TERMS OF THIS CONTRACT.

Attest:



Rosemarie F. Eccleston, RN, MPH
 Senior Vice President, Clinical Staffing Services
 Horizon Healthcare Staffing

 Name (Print) Title

3/10/14

 Date

 Signature Date

South Country Central School District

Budget Transfer Request Form

Requested By	Date	Transfer #
Karen Horoszewski	3-21-14	

Account from	Account Title	Amount		Account to	Account Title	Amount
A2610.160	Personnel Services (clerical)	\$47,776		A2020.160	Personnel Services (Clerical)	\$47,776
A2250.120	Sal Spec Ed-Elementary	\$15,000		A2250.130	Sal Spec Ed-Secondary	\$15,000
A2110.151	Sal- Reg Ed TA	\$100,000		A2250.151	Sal- Spec Ed TA	\$100,000
A2110.160	Sal- Monitor and Aide	\$40,000		A2250.151	Sal- Spec Ed TA	\$40,000

Please explain the reason for the above transfer request

To adjust expenses to proper accounts based on expense projections.

Recommended by:



 Assistant Superintendent for Business/Business Administrator

Approved by:

for transfers greater than \$5,000

 President, Board of Education