

**SOUTH COUNTRY CENTRAL SCHOOL DISTRICT
BOARD OF EDUCATION
BUSINESS MEETING
CENTRAL OFFICE**

WEDNESDAY, OCTOBER 7, 2015

The meeting will begin at 6:30 p.m., for the possible purpose of considering a motion to enter executive session to discuss negotiations with the BTA & CSEA and an employee disciplinary matter. If there is an executive session, the meeting will return to public session at approximately 7:30 p.m. to consider the agenda and all other items which may properly come before the Board of Education. The tentative agenda and supporting information for this meeting will be posted at www.southcountry.org once it becomes available.

- A. Call to Order
 - Executive Session (*if necessary*)
 - Pledge of Allegiance
- B. Emergency Evacuation Procedures
 - Smoke Free School District
- C. Board Consent Agenda – Approvals
 - 1. Minutes- Business Meeting of September 9, 2015- pg. #3
 - 2. Treasurer’s Report- August, 2015- pg. #7
 - 3. Claims Report- July & August, 2015- pg. #28
 - 4. 2015-16 Audit Committee- pg. #32
- D. Communications and Announcements
 - 1. Superintendent’s Report
 - 2. Trustee and Advisory Committee Reports (if any)
- E. Public Commentary (Agenda Items Only)
- F. Items for Discussion/Action
 - 1. Grading Protocols- pg. #33
 - 2. Lead Teachers- pg. #35
 - 3. Assessment Results and Adequate Yearly Progress
 - 4. Board Priorities- pg. #37
 - 5. Board Policy 6110-First Reading- pg. #38
 - 6. South Haven Rental- pg. #42
- G. Board Consent Agenda – Curriculum and Instruction- pg. #43
 - 1. CSE/SCSE Minutes- pg. #44
 - 2. CPSE Minutes- pg. #45
 - 3. Washington DC Field Trip- Bellport Middle School- pg. #46
- H. Board Consent Agenda – Personnel- pg. #57
 - 1. Resignations and Leave of Absences
 - 2. Instructional New Appointments
 - 3. Non-Instructional New Appointments
 - 4. Contractual & Long-Term Substitutes

5. Salary Schedule
 6. Additional Work
 7. Extra Duty Assignment
 8. Responders & Guards
 9. Substitutes
- I. Board Consent Agenda – Business- pg. #62
1. Donation of school supplies from United Way of L.I. - pg. #63
 2. Donation of Backpacks from Big Brothers Big Sisters of L.I. - pg. #64
 3. Donation of \$20,000 from Knapp/Swezey Foundation, Inc. for Dancing Classrooms - pg. #65
 4. Budget Transfer- pg. #66
 5. South Country Library Multi-Year Agreement- pg. #67
 6. Retirement Contribution Reserve- pg. #70
 7. Hennessey Grant- pg. #71
 8. Unrestricted State Aid- pg. #72
 9. Three Village Central School District- Education Services Contract- pg. #73
 10. Appropriation from Fund Balance- pg. #81
 11. Memorandum of Understanding with Boys & Girls Club of Bellport- pg. #82
- J. Public Commentary (Non-Agenda Items)
- K. Closing Remarks by Board Members
- L. Adjournment

**BUSINESS MEETING PAGE 027 SEPTEMBER 9, 2015
SOUTH COUNTRY CENTRAL SCHOOL DISTRICT
BOARD OF EDUCATION
MINUTES**

A. CALL TO ORDER

Board Vice President, Carol Herrmann, called a Business Meeting of the Board of Education to order at 6:35 p.m. The meeting took place at the District Central Office, 189 Dunton Ave, East Patchogue, NY.

Board of Education Members Present

Rocco DeVito

Lisa Di Santo

Carol Herrmann

Antoinette Huffine

Regina Hunt

Julio Morales (*arrived 6:45 pm*)

Danielle Skelly

Allison Stines

Board Members Absent: Chris Picini

Others Present: Superintendent Dr. Joseph Giani, Nelson Briggs, Sam Gergis, Cheriese Pemberton, Tim Hogan, Sara Cioffaletti, School Attorney John Sheahan.

EXECUTIVE SESSION

A motion (Stines / DeVito) to convene to executive session at 6:35 p.m. to discuss BTA and CSEA negotiations and an employee disciplinary matter.

VOTE: *Motion carries unanimously.* 7-Yes, 0-No, Absent (Morales, Picini).

Public session reconvened at 8:15 pm.

Board member Rocco DeVito led all present in the Pledge of Allegiance.

B. EMERGENCY EVACUATION PROCEDURES / SMOKE FREE SCHOOL DISTRICT

Board President Picini discussed the exits to be used in the event of an emergency and noted that we are a smoke-free District, with smoking prohibited in all buildings and on school grounds.

C. BOARD CONSENT AGENDA –APPROVALS

A motion (Skelly / Hunt) to approve the following:

A. Minutes - Business Meeting of August 26, 2015.

B. Claims Report – June 1, 2015.

C. REFIT Breakfast Forum

RESOLVED, the Board of Education hereby approves the attendance of Board President Chris Picini at REFIT's Annual Breakfast Forum on Monday, October 19, 2015 and authorizes the associated costs pursuant to District policy.

D. Student Ex-Officio Board Member – Natalie Maida.

VOTE: *Motion carries unanimously.* 8-Yes, 0-No, Absent (Picini).

D. COMMUNICATIONS AND ANNOUNCEMENTS

1. Superintendent's Report

- School opening went smoothly.
- Superintendent Conference Day a great success.
- School calendar print error – 3rd quarter ends April 15th, not April 22nd.
- Setback with Family Engagement Center but hopefully will be occupied by the end of October.
- UPK – the Family Service League withdrew due to lack of enrollment.

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2. Trustees Report

- Welcome to Student Ex-Officio member, Natalie Maida.
- Bellport High School's opening went well. Ice cream social successful and Club Day is next week.
- Impressed with how prepared and how great the buildings looked for opening day. Thank you to custodians, principals and all staff for their hard work.
- Kreamer Street's opening day featured a red carpet with paparazzi. Great job..exciting opening.

E. PUBLIC COMMENTARY

None.

F. ITEMS FOR DISCUSSION/ACTION

A motion (Morales / DeVito) to approve the following:

1. Greater Bellport Brownfield Opportunity Steering Committee
RESOLVED, upon the recommendation of the Superintendent of Schools, the Board of Education hereby appoints Antoinette Huffine as its representative on the greater Bellport Brownfield Opportunity Area Grant Steering Committee.

VOTE: *Motion carries.* 6-Yes, 2-No (Hunt, Skelly), Absent (Picini).

A motion (DeVito / Skelly) to approve the following:

2. Consolidated Calendar Revision

VOTE: *Motion carries unanimously.* 8-Yes, 0-No, Absent (Picini).

A motion (Hunt / Skelly) to approve the following:

3. Universal Pre-K Program
- a) **BE IT RESOLVED**, that upon the recommendation of the Superintendent of Schools, the Board of Education rescinds the award of the Universal Pre-Kindergarten contract to Family Service League.
- b) **BE IT RESOLVED**, that upon the recommendation of the Superintendent of Schools, the Board of Education awards the Universal Pre-Kindergarten contract for a half day program without transportation, in compliance with the terms of the Request for Proposal and subject to review by counsel as follows:

<u>Organization</u>	<u>Number of Pupils</u>	<u>Cost per Pupil</u>
Bellport United Methodist	Up to 72	\$2,200.00

VOTE: *Motion carries unanimously.* 8-Yes, 0-No, Absent (Picini).

4. Board of Education Retreat scheduled by consensus for December 2nd.
5. Secondary Grading Protocol presented by Dr. Pemberton.

G. BOARD CONSENT AGENDA – CURRICULUM AND INSTRUCTION

A motion (Huffine / Stines) to approve:

1. CSE/SCSE Minutes

VOTE: *Motion carries unanimously.* 8-Yes, 0-No, Absent (Picini).

H. BOARD CONSENT AGENDA – PERSONNEL

A motion (DeVito / Hunt) to approve items # H1 through H10:

1. Resignations & Leave of Absence
2. Instructional New Appointments
3. Non-Instructional New Appointments
4. Contractual and Long-Term Substitutes
5. Salary Schedule & Position Changes
6. Additional Work
7. Extra Duty Assignments
8. Responders & Guards
9. Extra Duty Assignments
10. Substitutes

VOTE: *Motion carries unanimously.* 8-Yes, 0-No, Absent (Picini).

Dr. Giani introduced Amy Krawczyk, who was just approved as a Special Education teacher at Bellport High School.

I. BOARD CONSENT AGENDA – BUSINESS

A motion (Huffine / DeVito) to approve:

1. Concussion Management

RESOLVED, the Board of Education approves the following Chief School Medical Officers for concussion management program appointments with St. Charles Hospital for the 2015-2016 school year, at no cost to the District:

Hayley Queller, MD	Mark Haray, MD
Jennifer Gray, DO	Kristen Stoner, MD
Jennifer Semel, MD	Danielle DeGiorgio, MD
Anuja Korlipara, MD	Luga Podesta, MD

VOTE: *Motion carries unanimously.* 8-Yes, 0-No, Absent (Picini).

2. Consultant Services Contract- Helping Hands Children Services
3. Consultant Services Contract- Therapy Center for Children
4. Donations from DonorsChoose.org
5. Letter of Agreement- CoDanceCo

J. PUBLIC COMMENTARY (Non-Agenda Items)

Jim O'Neill: (*resident*): Commented on concerns about process for try outs and cuts for Middle School sports. (soccer)

Darlene Mercurio (*resident*): Commented on Common Core matters.

K. CLOSING REMARKS BY BOARD MEMBERS

- Thank you to DonorsChoose, Swezey Knapp Foundation and the South Country Education Foundation for their generous donations. Happy to see Dancing Classrooms program funded again.
- Concerns regarding Common Core.
- Questions on lunch grants / Title I funding.

BUSINESS MEETING PAGE 030 SEPTEMBER 9, 2015

- Request for list of new registrants this year.
- Student Lunch Survey.
- Title IX compliance.
- Security Guards - pleased with dress code.
- Condense school supply lists.
- Check bus routes – number of students on buses.
- Improve handling of BHS schedule changes.
- Suggestion to resident to meet with District Representative to address concerns.

L. ADJOURNMENT

A motion (Stines / Hunt) to adjourn the meeting at 9:55 pm:

VOTE: *Motion carries unanimously.* 8-Yes, 0-No, Absent (Picini).

Respectfully submitted,

Nancy Poulos

Nancy Poulos
District Clerk

Attachments

SOUTH COUNTRY CENTRAL SCHOOL DISTRICT

**FINANCIAL REPORTS
August 2015**

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South Country CSD

Treasurer's Report

8.01.15 - 8.31.15

Christie M Johnson
9/22/15

ACCOUNT & LOCATION	PREVIOUS BALANCE	RECEIPTS	DISBURSE	NEW DISTRICT BALANCE	BANK STATEMENT BALANCE	OUTSTANDING CHECKS / (DIT)	NET BALANCE
GENERAL FUND ACCOUNTS							
GENERAL FUND-MMA	10,496,344.84	0.00	3,750,000.00	6,746,344.84	6,746,344.84	0.00	6,746,344.84
GEN.FUND-FLUSHING INV	13,906,533.39	1,714.76	13,906,533.39	1,714.76	1,714.76	0.00	1,714.76
GEN.FUND-FNBLI MM	0.00	13,907,820.39	2,000,000.00	11,907,820.39	11,907,820.39	0.00	11,907,820.39
GEN.FUND-FNBLI CHKG	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00		2,000,000.00
GENERAL FUND-CAP ONE	192,204.33	4,918,916.44	3,893,034.61	1,218,086.16	1,641,130.78	423,044.62	1,218,086.16
				\$ 21,873,966.15			
TRUST & AGENCY ACCOUNTS							
PAYROLL-CAP ONE	56,592.02	763,641.40	763,641.40	56,592.02	96,499.89	39,907.87	56,592.02
TRUST & AGENCY-CAP ON	44,634.29	1,216,349.33	1,217,928.92	43,054.70	50,085.29	7,030.59	43,054.70
				\$ 99,646.72			
SPECIAL AID ACCOUNTS							
FEDERAL-CAP ONE	113,694.30	400,000.00	385,068.61	\$ 128,625.69	152,782.91	24,157.22	128,625.69
CAFETERIA ACCOUNTS							
CAFETERIA-CAP ONE	112,768.49	2,237.45	24,376.34	\$ 90,629.60	98,279.60	7,650.00	90,629.60
CAPITAL ACCOUNTS							
CAPITAL CHKG-CAP ONE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				\$ -			
				\$ 22,192,868.16			
***ALL BANK RECONCILIATIONS ARE AVAILABLE FOR INSPECTION IN THE BUSINESS OFFICE							

SUMMARY OF TREASURER'S MONTHLY REPORTS CONTINUED:

Summary of receipt column on page 1 (col. 3)

GENERAL FUND

NYS ACH	1,122,062.31
GENERAL FUND MM	3,750,000.00
TUITION	16,858.94
LI CHILD & FAMILY	6,105.97
BOCES	0.00
TRUST & AGENCY	6,567.74
MEDICAID	0.00
PILOT	0.00
MISC	14,122.07
DRIVERS ED	0.00
INTEREST	3,199.41

4,918,916.44

PAYROLL

TRUST & AGENCY	763,641.40
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763,641.40

TRUST & AGENCY

GENERAL FUND	933,205.39
FEDERAL	282,873.92
CAFETERIA	0.00
MISC	270.00

1,216,349.31

CAFETERIA

MEAL PAY PLUS	998.20
FOOD SALES	0.00
COMMISSIONS	1,239.25

2,237.45

FEDERAL CHECKING

GENERAL	400,000.00
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400,000.00

GENERAL FUND-MMA/C

0.00

0.00

REVENUE BUDGET STATUS - FUNDS: A FOR PERIOD COVERED 07/01/15 - 08/31/15

ACCOUNT	ACCOUNT NAME	BUDGET	ADJUSTMENTS	REVISED BUDGET	REVENUE EARNED	UNEARNED REVENUE
A 1001.000	REAL PROPERTY TAX ITEMS	51,069,394.43	0.00	51,069,394.43	0.00	51,069,394.43
A 1081.000	OTH. PAYM TS IN LIEU OF TA	7,058,865.00	0.00	7,058,865.00	0.00	7,058,865.00
A 1085.000	STAR	6,311,917.57	0.00	6,311,917.57	0.00	6,311,917.57
A 1311.000	OTHER DAY SCHOOL TUITION	125,000.00	0.00	125,000.00	0.00	125,000.00
A 1335.000	OTH STUDENT FEE/CHARGES (59,500.00	0.00	59,500.00	9,070.00	50,430.00
A 2230.000	DAY SCHOOL TUIT-OTH DIST.	205,000.00	0.00	205,000.00	12,932.56	192,067.44
A 2280.000	HEALTH SERVICES FOR OTH D	62,000.00	0.00	62,000.00	0.00	62,000.00
A 2401.000	INTERST AND EARNINGS	95,000.00	0.00	95,000.00	9,153.60	85,846.40
A 2410.000	RENTAL OF REAL PROPERTY,I	73,200.00	0.00	73,200.00	12,211.94	60,988.06
A 2445.000	ELECTION RENTAL-LIBRARY V	8,000.00	0.00	8,000.00	0.00	8,000.00
A 2680.000	INSURANCE RECOVERIES	5,000.00	0.00	5,000.00	0.00	5,000.00
A 2690.000	OTHER COMPENSATION FOR LO	0.00	0.00	0.00	51.96	(51.96)
A 2701.000	REFUND PRIOR YR E-RATE	632,000.00	0.00	632,000.00	0.00	632,000.00
A 2705.000	GIFTS AND DONATIONS	0.00	0.00	0.00	602.30	(602.30)
A 2770.000	OTHER UNCLASSIFIED REV.(S	337,000.00	0.00	337,000.00	5,614.51	331,385.49
A 3101.000	BASIC FORMUILA STATE AID	34,883,911.00	0.00	34,883,911.00	0.00	34,883,911.00
A 3102.000	LOTTERY AID (SECT 3609A E	5,900,000.00	0.00	5,900,000.00	0.00	5,900,000.00
A 3103.000	BOCES AID (SECT 3609A ED	893,992.00	0.00	893,992.00	0.00	893,992.00
A 3105.000	EXCESS COST AID	9,937,839.00	0.00	9,937,839.00	0.00	9,937,839.00
A 3260.000	TEXTBOOK AID (INCL TXTBK/	282,158.00	0.00	282,158.00	0.00	282,158.00
A 3260.001	HARDWARE & TECHNOLOGY	59,194.00	0.00	59,194.00	0.00	59,194.00
A 3262.000	COMPUTER SOFTWARE AID	68,000.00	0.00	68,000.00	0.00	68,000.00
A 3263.000	LIBRARY A/V LOAN PROGRAM	30,000.00	0.00	30,000.00	0.00	30,000.00
A 3289.000	OTHER STATE AID/HOMELESS	400,000.00	0.00	400,000.00	0.00	400,000.00
A 4601.000	MEDIC.ASS'T-SCH AGE-SCH Y	100,000.00	0.00	100,000.00	0.00	100,000.00
A 8021.000	FUND BALANCE OR(DEFICIT)/	4,968,304.00	0.00	4,968,304.00	0.00	4,968,304.00
FUND A TOTAL		123,565,275.00	0.00	123,565,275.00	49,636.87	123,515,638.13

Report Completed 10:15 AM

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/15 - 08/31/15 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1010.475-00	CONFERENCE AND TRAVEL - BD OF ED	3,500.00	0.00	3,500.00	810.00	600.00	2,090.00
A 1010.490-00	BOCES - SVCS BOARD OF ED	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
A 1010.501-00	SUPPLIES - BD OF ED	1,100.00	0.00	1,100.00	19.96	80.04	1,000.00
A 1010....BOARD OF EDUCATION	*	5,600.00	0.00	5,600.00	829.96	1,680.04	3,090.00
A 1040.160-00	SAL DISTRICT CLERK DW	38,446.00	0.00	38,446.00	12,546.91	0.00	25,899.09
A 1040.501-00	SUPPLIES - DISTRICT CLERK	900.00	0.00	900.00	0.00	0.00	900.00
A 1040....DISTRICT CLERK	*	39,346.00	0.00	39,346.00	12,546.91	0.00	26,799.09
A 1060.433-00	RENTAL OF MACHINES - ELECTION	7,500.00	0.00	7,500.00	0.00	0.00	7,500.00
A 1060.449-00	SAL - ELECTIONS	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00
A 1060.472-00	ADVERTISING - ELECTIONS	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00
A 1060.490-00	BOCES - ELECTIONS VTR REGIS	17,000.00	0.00	17,000.00	0.00	17,000.00	0.00
A 1060.501-00	SUPPLIES - ELECTIONS	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00
A 1060....DISTRICT MEETING	*	47,500.00	0.00	47,500.00	0.00	17,000.00	30,500.00
A 10....BOARD OF EDUCATION	**	92,446.00	0.00	92,446.00	13,376.87	18,680.04	60,389.09
A 1240.150-00	SAL SUPERINTENDENT DW	250,000.00	0.00	250,000.00	37,091.63	0.00	212,908.37
A 1240.160-00	SAL CLER OFFICE OF SUPT OF SCHOO	117,307.00	0.00	117,307.00	12,868.10	0.00	104,438.90
A 1240.400-00	CONTRACT SERVICES	0.00	204.00	204.00	0.00	204.00	0.00
A 1240.475-00	CONFERENCE EXPENSE - SUPT OF SCH	3,000.00	0.00	3,000.00	270.00	737.50	1,992.50
A 1240.501-00	SUPPLIES - SUPT OF SCHOOLS	5,000.00	176.51	5,176.51	142.75	1,692.08	3,341.68
A 1240....CHIEF SCHOOL ADMINISTRATOR	*	375,307.00	380.51	375,687.51	50,372.48	2,633.58	322,681.45
A 12....CENTRAL ADMINISTRATION	**	375,307.00	380.51	375,687.51	50,372.48	2,633.58	322,681.45
A 1310.150-00	SAL ASST SUPT BUSINESS DW	175,000.00	0.00	175,000.00	31,271.38	0.00	143,728.62
A 1310.160-00	SAL BUSINESS OFFICE STAFF DW	310,233.00	0.00	310,233.00	49,206.19	0.00	261,026.81
A 1310.200-00	EQUIPMENT	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 1310.400-00	CONTRACT SVCS - BUSINESS OFFICE	50,000.00	0.00	50,000.00	3,225.00	29,175.00	17,600.00
A 1310.472-00	ADVERTISING - BUSINESS OFFICE	2,000.00	0.00	2,000.00	138.40	461.60	1,400.00
A 1310.475-00	CONFERENCES	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 1310.490-00	BOCES - BUSINESS ADMIN	55,000.00	0.00	55,000.00	3,768.11	51,231.89	0.00
A 1310.501-00	SUPPLIES - BUSINESS OFFICE	40,000.00	(552.30)	39,447.70	839.93	10,015.58	28,592.19
A 1310....BUSINESS ADMINISTRATION	*	635,233.00	(552.30)	634,680.70	88,449.01	90,884.07	455,347.62
A 1320.445-00	AUDITOR (EXTERNAL)	54,500.00	0.00	54,500.00	0.00	54,500.00	0.00
A 1320.446-00	AUDITOR (INTERNAL)	65,000.00	(50.00)	64,950.00	0.00	34,900.00	30,050.00
A 1320.447-00	AUDITOR (CLAIMS)	16,250.00	50.00	16,300.00	1,358.33	14,941.67	0.00
A 1320....AUDITING	*	135,750.00	0.00	135,750.00	1,358.33	104,341.67	30,050.00
A 1325.160-00	SAL DISTRICT TREASURER DW	62,430.00	0.00	62,430.00	10,236.81	0.00	52,193.19
A 1325....TREASURER	*	62,430.00	0.00	62,430.00	10,236.81	0.00	52,193.19
A 1345.160-00	SAL PURCHASING AGENT DW	47,509.00	0.00	47,509.00	3,282.45	0.00	44,226.55
A 1345.490-00	BOCES - PURCHASING SVC	9,000.00	0.00	9,000.00	8,650.00	350.00	0.00
A 1345....PURCHASING	*	56,509.00	0.00	56,509.00	11,932.45	350.00	44,226.55
A 13....FINANCE	**	889,922.00	(552.30)	889,369.70	111,976.60	195,575.74	581,817.36
A 1420.441-00	LEGAL RETAIN GEN COUNSEL	51,000.00	1,500.00	52,500.00	0.00	52,500.00	0.00
A 1420.442-00	LEGAL OTHER NON-RETAIN GEN	210,000.00	(3,000.00)	207,000.00	0.00	176,200.00	30,800.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/15 - 08/31/15 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1420.443-00	LEGAL NEGOTIATIONS RETAINER	34,500.00	1,500.00	36,000.00	0.00	36,000.00	0.00
A 1420.444-00	LEGAL NEGOTIATIONS HOURLY	55,000.00	0.00	55,000.00	0.00	0.00	55,000.00
A 1420.445-00	LEGAL BOND COUNSEL	13,000.00	0.00	13,000.00	0.00	13,000.00	0.00
A 1420....LEGAL	*	363,500.00	0.00	363,500.00	0.00	277,700.00	85,800.00
A 1430.150-00	SAL ASST SUPT PERSONNEL	185,658.00	0.00	185,658.00	30,962.97	0.00	154,695.03
A 1430.160-00	SAL CLER STAFF PERSONNEL DW	180,868.00	0.00	180,868.00	24,581.28	0.00	156,286.72
A 1430.200-00	EQUIPMENT - PERSONNEL	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 1430.400-00	CONTR SVCS ADV RECRUIT HR	11,000.00	0.00	11,000.00	9,658.50	0.00	1,341.50
A 1430.475-00	CONF TRVL ASST SUPT HR	500.00	0.00	500.00	0.00	0.00	500.00
A 1430.490-00	BOCES - SUBS RECRUIT NIS HR	50,773.00	0.00	50,773.00	0.00	50,773.00	0.00
A 1430.501-00	SUPPLIES - PERSONNEL	4,000.00	0.00	4,000.00	225.70	902.84	2,871.46
A 1430....PERSONNEL	*	433,799.00	0.00	433,799.00	65,428.45	51,675.84	316,694.71
A 1480.449-00	CONTR SVCS NWSLTR CLNDR PRINT	15,000.00	0.00	15,000.00	0.00	6,075.00	8,925.00
A 1480....PUBLIC INFORMATION & SERVICES	*	15,000.00	0.00	15,000.00	0.00	6,075.00	8,925.00
A 14....STAFF	**	812,299.00	0.00	812,299.00	65,428.45	335,450.84	411,419.71
A 1620.150-00	SALARY - OPERATIONS	80,000.00	0.00	80,000.00	0.00	0.00	80,000.00
A 1620.160-00	SAL HOUSEKEEPING CENTRAL	2,345,691.00	0.00	2,345,691.00	348,824.53	0.00	1,996,866.47
A 1620.160-06	SAL - CENSUS ENUMERATOR	15,000.00	0.00	15,000.00	190.00	0.00	14,810.00
A 1620.161-00	SAL - SECURITY DW	729,000.00	0.00	729,000.00	13,540.25	0.00	715,459.75
A 1620.161-06	SAL SECURITY OVERTIME	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
A 1620.163-00	SAL CLER DIR BUILDINGS & GNDS D	42,860.00	0.00	42,860.00	6,136.53	0.00	36,723.47
A 1620.164-00	SAL SCHOOL CUSTODIAL SUPERVISOR	0.00	0.00	0.00	11,584.37	0.00	(11,584.37)
A 1620.165-00	SAL SUB-CUSTODIAL DW	190,000.00	0.00	190,000.00	40,062.00	0.00	149,938.00
A 1620.190-00	SAL OVERTIME OPERATIONS	110,000.00	0.00	110,000.00	7,478.76	0.00	102,521.24
A 1620.200-00	EQUIPMENT - B&G	100,000.00	0.00	100,000.00	5,093.53	21,596.27	73,310.20
A 1620.449-00	CONTRACT SVC BUILDINGS & GROUNDS	750,000.00	4,090.00	754,090.00	87,421.11	533,095.16	133,573.73
A 1620.454-00	FUEL OIL	110,000.00	0.00	110,000.00	0.00	100,000.00	10,000.00
A 1620.455-00	WATER SERVICE	23,000.00	0.00	23,000.00	1,880.91	21,119.09	0.00
A 1620.469-00	CARTAGE	75,000.00	0.00	75,000.00	7,442.57	57,557.43	10,000.00
A 1620.474-00	TRAVEL - B&G	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
A 1620.476-00	NATURAL GAS	500,000.00	0.00	500,000.00	2,515.57	497,484.43	0.00
A 1620.477-00	ELECTRIC	980,000.00	0.00	980,000.00	85,721.73	889,278.27	5,000.00
A 1620.478-00	TELEPHONE SERVICE	40,000.00	0.00	40,000.00	2,103.54	18,948.54	18,947.92
A 1620.490-00	BOCES - OP OF PLANT HLT SFTY	7,500.00	0.00	7,500.00	0.00	7,500.00	0.00
A 1620.501-00	MAINTENANCE SUPPLIES - B&G	3,000.00	0.00	3,000.00	299.81	899.12	1,801.07
A 1620.540-00	CUSTODIAL SUPPLIES - DW	250,000.00	0.00	250,000.00	122,367.05	68,413.00	59,219.95
A 1620.550-00	GLASS REPAIR SUPPLIES	7,500.00	0.00	7,500.00	403.65	4,096.35	3,000.00
A 1620.560-00	UNIFORMS BUILDINGS & GROUNDS	25,000.00	0.00	25,000.00	0.00	18,000.00	7,000.00
A 1620.570-00	AUTO PARTS BUILDINGS & GROUNDS	15,000.00	0.00	15,000.00	570.50	9,429.50	5,000.00
A 1620.571-00	GASOLINE - BUILDINGS & GROUNDS	30,000.00	0.00	30,000.00	1,363.38	23,636.62	5,000.00
A 1620.572-00	OIL AND LUBRICANTS BUILDINGS & G	2,500.00	0.00	2,500.00	0.00	500.00	2,000.00
A 1620.573-00	TIRES BUILDINGS & GROUNDS	5,000.00	0.00	5,000.00	0.00	4,500.00	500.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
	A 1620....OPERATION OF PLANT	6,461,051.00	4,090.00	6,465,141.00	744,999.79	2,276,053.78	3,444,087.43
A 1621.160-00	SAL MAINTAINERS DW	285,772.00	0.00	285,772.00	46,216.50	0.00	239,555.50
	A 1621....MAINTENANCE OF PLANT	285,772.00	0.00	285,772.00	46,216.50	0.00	239,555.50
A 1670.160-00	Courier - Central Mailing	47,886.00	0.00	47,886.00	7,742.97	0.00	40,143.03
A 1670.473-00	POSTAGE CENT MAILING DW	65,000.00	0.00	65,000.00	20,179.64	41,820.36	3,000.00
A 1670.501-00	DUPLICATING SUPPLIES - DW	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
	A 1670....CENTRAL PRINTING & MAILING	117,886.00	0.00	117,886.00	27,922.61	41,820.36	48,143.03
A 1680.160-00	SAL DATA PROCESS & TECHNOLOGY DW	254,018.00	0.00	254,018.00	34,350.12	0.00	219,667.88
A 1680.200-00	EQPT - DATA PROCESSING	700,000.00	0.00	700,000.00	0.00	39,306.56	660,693.44
A 1680.449-00	CABLEVISION - INTERNET	125,000.00	0.00	125,000.00	5,729.20	90,146.00	29,124.80
A 1680.490-00	BOCES - CTRL DATA PROCESSING	716,000.00	0.00	716,000.00	0.00	716,000.00	0.00
A 1680.490-06	BOCES DW COPY MACHINES	194,000.00	0.00	194,000.00	0.00	194,000.00	0.00
A 1680.501-00	SUPPLIES DATA PROCESSING	50,000.00	(3,494.30)	46,505.70	0.00	34,278.57	12,227.13
	A 1680....CENTRAL DATA PROCESSING	2,039,018.00	(3,494.30)	2,035,523.70	40,079.32	1,073,731.13	921,713.25
	A 16....CENTRAL SERVICES	8,903,727.00	595.70	8,904,322.70	859,218.22	3,391,605.27	4,653,499.21
A 1910.422-00	LIABILITY INSURANCE	472,000.00	0.00	472,000.00	14,046.00	434,184.00	23,770.00
A 1910.424-00	OTHER INSURANCE	150,000.00	0.00	150,000.00	2,796.00	140,000.00	7,204.00
	A 1910....UNALLOCATED INSURANCE	622,000.00	0.00	622,000.00	16,842.00	574,184.00	30,974.00
A 1920.479-00	SCHOOL ASSOCIATION DUES	20,000.00	(204.00)	19,796.00	10,691.88	0.00	9,104.12
	A 1920....SCHOOL ASSOCIATION DUES	20,000.00	(204.00)	19,796.00	10,691.88	0.00	9,104.12
A 1981.490-00	BOCES - ADMIN & FACILITY FEES	550,000.00	0.00	550,000.00	91,459.66	458,540.34	0.00
	A 1981....BOCES ADMINISTRATIVE COSTS	550,000.00	0.00	550,000.00	91,459.66	458,540.34	0.00
	A 19....SPECIAL ITEMS	1,192,000.00	(204.00)	1,191,796.00	118,993.54	1,032,724.34	40,078.12
	A 1....BOARD OF EDUCATION	12,265,701.00	219.91	12,265,920.91	1,219,366.16	4,976,669.81	6,069,884.94
A 2010.150-00	SAL ASST SUPT CURRICULUM DW	175,000.00	0.00	175,000.00	33,105.40	0.00	141,894.60
A 2010.160-00	SAL CLER ASST SUPT CURR DW	63,748.00	0.00	63,748.00	10,027.89	0.00	53,720.11
A 2010.475-00	CONFERENCE - ASST SUPT CURR	1,500.00	0.00	1,500.00	0.00	920.00	580.00
A 2010.480-00	DW TEXTBOOK ADOPTION	142,071.00	0.00	142,071.00	0.00	107,079.21	34,991.79
A 2010.490-00	BOCES - PROG COORD & SUPV	80,000.00	0.00	80,000.00	0.00	80,000.00	0.00
A 2010.501-00	SUPPLIES - ASST SUPT CURR	20,000.00	3,750.00	23,750.00	271.08	1,613.40	21,865.52
	A 2010....CURRICULUM DEVEL & SUPERVISION	482,319.00	3,750.00	486,069.00	43,404.37	189,612.61	253,052.02
A 2020.150-00	PERSONNEL SERVICE CERTIFI	2,444,837.00	0.00	2,444,837.00	408,796.88	0.00	2,036,040.12
A 2020.160-00	PERSONNEL SERVICE CLASSIF	880,661.00	0.00	880,661.00	104,232.62	0.00	776,428.38
A 2020.161-00-6400	SAL CLER CENT REGISTR DW	53,659.00	0.00	53,659.00	9,728.02	0.00	43,930.98
A 2020.161-06	CLERICAL SUB DW	45,000.00	0.00	45,000.00	8,987.90	0.00	36,012.10
A 2020.190-00	CLERICAL OVERTIME DW	10,000.00	0.00	10,000.00	311.71	0.00	9,688.29
A 2020.200-01	PRINCIPALS EQUIPT BKHVN	1,000.00	0.00	1,000.00	0.00	937.79	62.21
A 2020.200-02	PRINCIPALS EQUIP VC	5,114.00	0.00	5,114.00	0.00	2,221.98	2,892.02
A 2020.200-03	PRINCIPALS EQUIP FPL	1,170.00	0.00	1,170.00	0.00	844.23	325.77
A 2020.200-07	PRINCIPALS EQUIP HS	3,997.00	0.00	3,997.00	284.05	928.00	2,784.95
A 2020.433-00	RENT MAINT COPY MCHN DW	15,000.00	0.00	15,000.00	0.00	10,000.00	5,000.00
A 2020.474-00	Mileage / Travel - DW	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2020.501-01	OFFICE SUPPLIES - BKHVN	16,714.00	0.00	16,714.00	0.00	12,042.63	4,671.37
A 2020.501-02	OFFICE SUPPLIES - V W CRITZ	20,501.00	478.71	20,979.71	0.00	6,314.42	14,665.29
A 2020.501-03	OFFICE SUPPLIES - FPL	6,512.00	0.00	6,512.00	528.21	5,589.48	394.31
A 2020.501-04	OFFICE SUPPLIES - MS	16,504.00	0.00	16,504.00	1,143.87	2,828.04	12,532.09
A 2020.501-05	OFFICE SUPPLIES - KREAMER	11,000.00	0.00	11,000.00	1,208.30	8,038.45	1,753.25
A 2020.501-07	OFFICE SUPPLIES - HS	50,114.00	0.00	50,114.00	10,503.59	23,398.26	16,212.15
A 2020.526-01	PROFESSIONAL LITERATURE BK	557.00	0.00	557.00	0.00	297.41	259.59
A 2020.526-02	PROFESSIONAL LITERATURE CR	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2020.526-03	PROFESSIONAL LITERATURE FPL	789.00	0.00	789.00	89.00	280.00	420.00
A 2020.526-04	PROFESSIONAL LITERATURE MS	1,000.00	0.00	1,000.00	0.00	304.50	695.50
A 2020.526-05	PROFESSIONAL LITERATURE KR	500.00	0.00	500.00	0.00	0.00	500.00
A 2020.526-07	PROFESSIONAL LITERATURE HS	2,181.00	0.00	2,181.00	284.95	0.00	1,896.05
A 2020.....SUPERVISION-REGULAR SCHOOL *		3,590,810.00	478.71	3,591,288.71	546,099.10	74,025.19	2,971,164.42
A 2021.150-00	SALARIES DEPT CHAIRS DW	38,058.00	0.00	38,058.00	3,684.77	0.00	34,373.23
A 2021.....		38,058.00	0.00	38,058.00	3,684.77	0.00	34,373.23
A 2070.400-00	New Tchr Orient - Trans	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2070.490-00	BOCES - INSVC STAFF DEV TRAINING	500.00	0.00	500.00	0.00	500.00	0.00
A 2070.....INSERVICE TRAINING-INSTRUCTION *		2,500.00	0.00	2,500.00	0.00	500.00	2,000.00
A 20.....ADMIN & IMPROVEMENT **		4,113,687.00	4,228.71	4,117,915.71	593,188.24	264,137.80	3,260,589.67
A 2110.120-01	SAL TCH K-3 BKHVN	4,077,074.00	0.00	4,077,074.00	0.00	0.00	4,077,074.00
A 2110.120-02	SAL TCH K-3 VC	2,435,057.00	0.00	2,435,057.00	0.00	0.00	2,435,057.00
A 2110.120-03	SAL TCH GR 4 AND GR 5 FPL	3,733,552.00	0.00	3,733,552.00	522.50	0.00	3,733,029.50
A 2110.120-03-4006	SAL ENRICHMT FPL	58,840.00	0.00	58,840.00	0.00	0.00	58,840.00
A 2110.120-04	SAL TCH GR 6 MS	1,581,028.00	0.00	1,581,028.00	0.00	0.00	1,581,028.00
A 2110.120-05	SAL TCH K-3 KS	2,516,128.00	0.00	2,516,128.00	0.00	0.00	2,516,128.00
A 2110.121-00	SAL TCH ELEM HOME TEACHING DW	15,000.00	0.00	15,000.00	152.75	0.00	14,847.25
A 2110.130-00	SAL TCH ADDTL PREP SEC DW	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
A 2110.130-04	SAL TCH GR 7 AND GR 8 MS	3,288,205.00	0.00	3,288,205.00	2,706.70	0.00	3,285,498.30
A 2110.130-07	SAL TCH 9-12 HS	6,312,572.00	0.00	6,312,572.00	4,452.70	0.00	6,308,119.30
A 2110.131-00	SAL TCH SEC HOME TEACHING DW	125,000.00	0.00	125,000.00	3,008.00	0.00	121,992.00
A 2110.132-04	SAL TCH AS DET - BMS	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00
A 2110.140-00	SUBSTITUTES DW	750,000.00	0.00	750,000.00	17,575.48	0.00	732,424.52
A 2110.151-00	SAL TCH ASSISTS	582,593.00	0.00	582,593.00	0.00	0.00	582,593.00
A 2110.160-00	MONITOR AND CAFETERIA AID	478,643.00	0.00	478,643.00	6.06	0.00	478,636.94
A 2110.164-00	TEACHER AIDES DW	85,000.00	0.00	85,000.00	682.42	0.00	84,317.58
A 2110.200-02	EQUIPT INSTR CRITZ	3,548.00	0.00	3,548.00	0.00	0.00	3,548.00
A 2110.200-03	EQUIPMENT PURCHASE-FPL	4,500.00	0.00	4,500.00	0.00	3,244.99	1,255.01
A 2110.200-04	EQUIPMENT PURCHASE-MIDDLE	16,646.00	0.00	16,646.00	336.52	13,755.75	2,553.73
A 2110.200-05	EQUIPMENT PURCHASE-KREAME	1,600.00	0.00	1,600.00	0.00	0.00	1,600.00
A 2110.200-07	EQUIPMENT PURCHASE-SENIOR	32,514.00	0.00	32,514.00	0.00	9,143.26	23,370.74
A 2110.410-06	HOME TUTORING GEN ED CONT	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
A 2110.435-00	GRADUATION EXPENSES	17,500.00	0.00	17,500.00	8.92	4,991.08	12,500.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2110.449-01	ASSEMBLY PROGRAMS BKHVN	1,200.00	0.00	1,200.00	0.00	0.00	1,200.00
A 2110.449-02	ASSEMBLY PROGRAMS CRITZ	3,653.00	0.00	3,653.00	0.00	0.00	3,653.00
A 2110.470-00	FOSTER TUITION REG SCHOOL	150,000.00	0.00	150,000.00	0.00	0.00	150,000.00
A 2110.473-00	PAYMENT TO CHARTER SCHOOLS	300,000.00	0.00	300,000.00	91,303.62	168,298.38	40,398.00
A 2110.474-00	Mileage / Travel INST DW	3,500.00	0.00	3,500.00	16.62	983.38	2,500.00
A 2110.480-03	TEXTBOOKS FRANK P. LONG	14,970.00	0.00	14,970.00	0.00	0.00	14,970.00
A 2110.480-04	TEXTBOOKS MS	12,305.00	0.00	12,305.00	579.60	9,245.23	2,480.17
A 2110.480-07	TEXTBOOKS HS	62,659.00	0.00	62,659.00	0.00	11,994.29	50,664.71
A 2110.484-03	RESOURCE BOOKS FPL	32,136.00	0.00	32,136.00	2,156.53	1,790.85	28,188.62
A 2110.484-04	RESOURCE BOOKS MS	50,919.00	0.00	50,919.00	0.00	16,852.84	34,066.16
A 2110.484-07	RESOURCE BOOKS HS	36,097.00	0.00	36,097.00	0.00	27,397.43	8,699.57
A 2110.490-00	BOCES - INSTRUCT SVCS	185,650.00	13,241.00	198,891.00	0.00	185,650.00	13,241.00
A 2110.501-01	SUPP ALL OTHER BKHVN	48,609.00	0.00	48,609.00	0.00	35,279.17	13,329.83
A 2110.501-02	INSTRUCTIONAL SUPPLIES CRITZ	20,541.00	0.00	20,541.00	1,768.31	11,858.82	6,913.87
A 2110.501-03	INSTRUCTIONAL SUPPLIES FPL	71,207.00	0.00	71,207.00	0.00	15,277.44	55,929.56
A 2110.501-04	INSTRUCTIONAL SUPPLIES MS	95,251.00	0.00	95,251.00	68.31	56,093.58	39,089.11
A 2110.501-05	SUPP INSTR ALL OTHER KS	30,297.00	552.30	30,849.30	1,176.67	20,222.26	9,450.37
A 2110.501-07	INSTRUCTIONAL SUPPLIES HS	58,904.00	0.00	58,904.00	3,361.47	33,368.84	22,173.69
A 2110.....TEACHING-REGULAR SCHOOL		27,348,898.00	13,793.30	27,362,691.30	129,883.18	625,447.59	26,607,360.53
A 2130.120-00	SAL TCH ELEMENTARY ART	371,862.00	0.00	371,862.00	0.00	0.00	371,862.00
A 2130.130-00	SAL TCH SECONDARY ART	860,573.00	0.00	860,573.00	0.00	0.00	860,573.00
A 2130.200-00-5000	EQUIPMENT	52,118.00	0.00	52,118.00	0.00	0.00	52,118.00
A 2130.476-00-5000	MEMBERSHIPS AND CONFERENCES	2,350.00	0.00	2,350.00	0.00	0.00	2,350.00
A 2130.479-00-5000	CONTRACT SERVICES	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
A 2130.501-00	ART SUPPLIES	58,190.00	0.00	58,190.00	0.00	33,842.35	24,347.65
A 2130.....		1,350,093.00	0.00	1,350,093.00	0.00	33,842.35	1,316,250.65
A 2138.120-00	SAL TCH ELEMENTARY MUSIC	627,406.00	0.00	627,406.00	0.00	0.00	627,406.00
A 2138.130-00	SAL TCH SECONDARY MUSIC	851,633.00	0.00	851,633.00	0.00	0.00	851,633.00
A 2138.150-00	SUPERVISION OF STUDENTS	12,180.00	0.00	12,180.00	348.00	0.00	11,832.00
A 2138.200-00	MUSIC EQUIPMENT	40,000.00	0.00	40,000.00	2,199.92	18,371.83	19,428.25
A 2138.449-00	MUSIC ASSEMBLIES	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
A 2138.476-00	MEMBERSHIPS & PARTICIPATION FEES	9,060.00	0.00	9,060.00	1,050.00	0.00	8,010.00
A 2138.479-00	CONTRACT SERVICES	30,875.00	0.00	30,875.00	6,361.92	7,588.08	16,925.00
A 2138.501-00	MUSIC SUPPLIES	35,000.00	0.00	35,000.00	880.00	16,419.60	17,700.40
A 2138.....		1,611,154.00	0.00	1,611,154.00	10,839.84	42,379.51	1,557,934.65
A 2140.150-07	SALARIES (INSTR DRIVERS ED)	8,000.00	0.00	8,000.00	3,300.00	0.00	4,700.00
A 2140.400-07	CONTRACTED SVCS (DRIVERS ED)	40,000.00	0.00	40,000.00	6,336.00	0.00	33,664.00
A 2140.501-07	INSTR SUPPLIES (DRIVERS ED)	2,500.00	0.00	2,500.00	100.00	0.00	2,400.00
A 2140.....		50,500.00	0.00	50,500.00	9,736.00	0.00	40,764.00
A 21.....TEACHING		30,360,645.00	13,793.30	30,374,438.30	150,459.02	701,669.45	29,522,309.83
A 2250.120-00	SAL SP ED-ELEMENTARY	2,933,473.00	0.00	2,933,473.00	0.00	0.00	2,933,473.00
A 2250.130-00	SAL SP ED-SECONDARY	3,282,019.00	0.00	3,282,019.00	1,169.94	0.00	3,280,849.06

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2250.150-00	SAL SUPV SP ED DW	280,478.00	0.00	280,478.00	46,032.66	0.00	234,445.34
A 2250.151-00	SAL -SP ED TA	1,320,342.00	0.00	1,320,342.00	26.93	0.00	1,320,315.07
A 2250.160-00	SAL CLER SP ED DW	246,697.00	0.00	246,697.00	31,943.62	0.00	214,753.38
A 2250.161-00	SAL SP ED 1:1 AIDES	926,121.00	0.00	926,121.00	1,728.54	0.00	924,392.46
A 2250.200-00	EQUIPMENT-REPAIR	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 2250.201-00	EQUIPMENT	15,000.00	0.00	15,000.00	0.00	1,869.83	13,130.17
A 2250.401-00	CONTRACT SERVICES	920,000.00	0.00	920,000.00	10,567.87	842,352.13	67,080.00
A 2250.441-00	LEGAL	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
A 2250.470-00	HANDICAPPED TUITION	1,060,900.00	0.00	1,060,900.00	5,735.32	1,054,264.68	900.00
A 2250.471-00	Foster Tuition - Sp Ed	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00
A 2250.472-00	Summer Special Ed. Services / Tu	375,000.00	0.00	375,000.00	17,257.85	128,742.15	229,000.00
A 2250.473-00	PAYMENTS TO CHARTER SP. ED	195,000.00	0.00	195,000.00	40,327.72	14,672.28	140,000.00
A 2250.474-00	MILEAGE/TRAVEL	13,000.00	0.00	13,000.00	0.00	5,000.00	8,000.00
A 2250.480-00	TEXTBOOKS-SP ED	14,300.00	0.00	14,300.00	0.00	0.00	14,300.00
A 2250.490-00	BOCES - SPECIAL ED SERVICES	7,005,000.00	0.00	7,005,000.00	416.76	7,004,583.24	0.00
A 2250.491-00	BOCES-OCC ED	550,000.00	0.00	550,000.00	0.00	550,000.00	0.00
A 2250.501-00	SUPPLIES-SP ED	25,000.00	0.00	25,000.00	690.59	1,653.30	22,656.11
A 2250....PROGRAMS-STUDENTS W/ DISABIL	*	19,573,830.00	0.00	19,573,830.00	155,897.80	9,603,137.61	9,814,794.59
A 2280.150-04	SAL TCH CAREER & OCC ED MS	531,255.00	0.00	531,255.00	0.00	0.00	531,255.00
A 2280.150-07	SAL TCH CAREER & OCC ED HS	413,613.00	0.00	413,613.00	0.00	0.00	413,613.00
A 2280.490-00	BOCES - CAREER & OCC ED	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00
A 2280....OCCUPATIONAL EDUCATION	*	1,244,868.00	0.00	1,244,868.00	0.00	300,000.00	944,868.00
A 22....SPECIAL APPORTIONMENT PROGRAMS	**	20,818,698.00	0.00	20,818,698.00	155,897.80	9,903,137.61	10,759,662.59
A 2330.150-00	SUMMER SCHOOL INSTRUCTION	150,000.00	0.00	150,000.00	95,401.36	0.00	54,598.64
A 2330.160-00	SUMMER SCHOOL NON INSTRUCTIONAL	15,000.00	0.00	15,000.00	25,514.99	0.00	(10,514.99)
A 2330.490-00	BOCES - SPECIAL SCHOOLS REG YR	40,000.00	0.00	40,000.00	0.00	40,000.00	0.00
A 2330....TEACHING-SPECIAL SCHOOLS	*	205,000.00	0.00	205,000.00	120,916.35	40,000.00	44,083.65
A 2340.490-00	BOCES - SPECIAL SCHOOLS	21,250.00	0.00	21,250.00	0.00	21,250.00	0.00
A 2340....	*	21,250.00	0.00	21,250.00	0.00	21,250.00	0.00
A 23....SPECIAL SCHOOLS	**	226,250.00	0.00	226,250.00	120,916.35	61,250.00	44,083.65
A 2610.150-00	SALARY (LIBRARIAN)	585,053.00	0.00	585,053.00	0.00	0.00	585,053.00
A 2610.490-00	BOCES - LIBRARY & AV SVCS	75,000.00	11,276.10	86,276.10	0.00	75,000.00	11,276.10
A 2610.501-02	LIBRARY SUPPLIES CRITZ	500.00	0.00	500.00	0.00	497.62	2.38
A 2610.501-03	LIBRARY SUPPLIES FPL	1,000.00	0.00	1,000.00	0.00	998.00	2.00
A 2610.501-04	LIBRARY SUPPLIES MS	1,000.00	0.00	1,000.00	0.00	721.86	278.14
A 2610.501-05	LIBRARY SUPPLIES-KS	800.00	0.00	800.00	763.03	0.00	36.97
A 2610.501-07	LIBRARY SUPPLIES-BHS	2,667.00	2,773.86	5,440.86	0.00	2,773.86	2,667.00
A 2610.514-03	AUDIO VISUAL MATERIAL FPL	1,300.00	0.00	1,300.00	0.00	1,299.99	0.01
A 2610.514-04	AUDIO VISUAL MATERIAL MS	5,000.00	0.00	5,000.00	0.00	969.97	4,030.03
A 2610.514-05	AUDIO VISUAL MATERIAL KS	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2610.514-07	AUDIO VISUAL MATERIAL HS	8,127.00	0.00	8,127.00	2,697.87	1,541.22	3,887.91
A 2610.521-01	LIBRARY BOOKS BKHVN	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2610.521-02	LIBRARY BOOKS CRITZ	5,000.00	0.00	5,000.00	0.00	4,995.43	4.57
A 2610.521-03	LIBRARY BOOKS FPL	7,000.00	0.00	7,000.00	0.00	5,000.00	2,000.00
A 2610.521-04	LIBRARY BOOKS MS	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00
A 2610.521-05	LIBRARY BOOKS-KS	8,000.00	0.00	8,000.00	0.00	8,000.00	0.00
A 2610.521-07	LIBRARY BOOKS HS	26,973.00	0.00	26,973.00	0.00	3,855.00	23,118.00
A 2610.524-01	SUBSCRIPTIONS BKHVN	3,181.00	0.00	3,181.00	0.00	3,177.62	3.38
A 2610.524-02	SUBSCRIPTIONS-V W CRITZ	300.00	0.00	300.00	0.00	0.00	300.00
A 2610.524-03	SUBSCRIPTIONS FPL	3,000.00	0.00	3,000.00	0.00	2,961.55	38.45
A 2610.524-04	SUBSCRIPTIONS MS	1,000.00	0.00	1,000.00	0.00	956.70	43.30
A 2610.524-05	SUBSCRIPTIONS KS	3,025.00	0.00	3,025.00	1,791.67	960.75	272.58
A 2610.524-07	SUBSCRIPTIONS SENIOR HIGH	4,821.00	0.00	4,821.00	0.00	4,494.70	326.30
A 2610....SCHOOL LIBRARY & AUDIOVISUAL *		759,747.00	14,049.96	773,796.96	5,252.57	128,204.27	640,340.12
A 2630.160-00	SAL NETWORK	221,767.00	0.00	221,767.00	15,621.35	0.00	206,145.65
A 2630.220-00	STATE AIDED COMPUTER HARDWARE	120,000.00	0.00	120,000.00	1,433.25	0.00	118,566.75
A 2630.460-00	COMPUTER SOFTWARE	130,000.00	(6,017.10)	123,982.90	25,972.01	63,176.37	34,834.52
A 2630....COMPUTER ASSISTED INSTRUCTION *		471,767.00	(6,017.10)	465,749.90	43,026.61	63,176.37	359,546.92
A 26....INSTRUCTIONAL MEDIA **		1,231,514.00	8,032.86	1,239,546.86	48,279.18	191,380.64	999,887.04
A 2805.160-07	SAL CLER ATT HS	50,390.00	0.00	50,390.00	8,153.27	0.00	42,236.73
A 2805....ATTENDANCE-REGULAR SCHOOL *		50,390.00	0.00	50,390.00	8,153.27	0.00	42,236.73
A 2810.150-00	SAL-GUIDANCE COUNCELOR	696,083.00	0.00	696,083.00	0.00	0.00	696,083.00
A 2810.151-00	SAL TCH GUIDANCE SUMMER	27,095.00	0.00	27,095.00	863.17	0.00	26,231.83
A 2810.160-00	PERSONNEL SERVICE CLASSIF	145,831.00	0.00	145,831.00	16,363.99	0.00	129,467.01
A 2810.474-00	TRAVEL GUIDANCE	800.00	0.00	800.00	0.00	0.00	800.00
A 2810.476-00	MEMBERSHIPS & PARTICIPATION FEES	400.00	0.00	400.00	0.00	0.00	400.00
A 2810.501-00	SUPPLIES	9,743.00	0.00	9,743.00	0.00	0.00	9,743.00
A 2810....GUIDANCE-REGULAR SCHOOL *		879,952.00	0.00	879,952.00	17,227.16	0.00	862,724.84
A 2815.160-00	PERSONNEL SERVICE-CLASSIF	307,929.00	0.00	307,929.00	10,083.53	0.00	297,845.47
A 2815.161-00	SAL CLERICAL-NURSE	33,362.00	0.00	33,362.00	1,217.38	0.00	32,144.62
A 2815.401-06	SCHOOL PHYSICIAN BY CONTRACT	40,000.00	0.00	40,000.00	5,000.00	35,000.00	0.00
A 2815.448-00	HEALTH SVCS PAY OTHER DISTRICTS	300,000.00	0.00	300,000.00	0.00	289,500.00	10,500.00
A 2815.501-00	SUPP HEALTH SVCS DW	7,500.00	0.00	7,500.00	0.00	0.00	7,500.00
A 2815.501-01	SUPP HEALTH SVCS BKHVN	1,500.00	0.00	1,500.00	0.00	1,043.46	456.54
A 2815.501-02	SUPP HEALTH SVCS CRITZ	1,250.00	0.00	1,250.00	0.00	827.76	422.24
A 2815.501-03	SUPP HEALTH SVCS FPL	1,500.00	0.00	1,500.00	99.00	1,206.82	194.18
A 2815.501-04	SUPP HEALTH SVCS MS	2,000.00	0.00	2,000.00	0.00	1,499.99	500.01
A 2815.501-05	SUPP HEALTH SVCS KS	1,250.00	0.00	1,250.00	0.00	899.27	350.73
A 2815.501-07	SUPP HEALTH SVCS HS	2,000.00	0.00	2,000.00	0.00	1,289.09	710.91
A 2815....HEALTH SERVICES-REGULAR SCHOOL *		698,291.00	0.00	698,291.00	16,399.91	331,266.39	350,624.70
A 2820.150-00	SAL PSYCHOLOGIST DW	776,299.00	0.00	776,299.00	0.00	0.00	776,299.00
A 2820.449-00	CONTRACTED SERVICES	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
A 2820.501-00	SUPP TESTING PSYCH SVCS DW	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2820....PSYCHOLOGICAL SRVC-REG SCHOOL *		816,299.00	0.00	816,299.00	0.00	0.00	816,299.00
A 2825.150-00	SOCIAL WORKER	926,365.00	0.00	926,365.00	522.20	0.00	925,842.80
A 2825.151-00	SOCIAL WORKER SUMMER	0.00	0.00	0.00	2,560.07	0.00	(2,560.07)
A 2825.490-00-3100	BOCES Social Wrks DW	145,000.00	0.00	145,000.00	0.00	145,000.00	0.00
A 2825....SOCIAL WORK SRVC-REG SCHOOL *		1,071,365.00	0.00	1,071,365.00	3,082.27	145,000.00	923,282.73
A 2850.150-00	SAL CO-CURR CHAPERONES CLUBS ETC	246,985.00	0.00	246,985.00	12,862.72	0.00	234,122.28
A 2850.151-00	SAL TCH INTRAMURALS DW	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00
A 2850.401-04	CONTR SVCS SET DSGN, CSTMES, ETC	3,600.00	0.00	3,600.00	0.00	0.00	3,600.00
A 2850.401-07	CONTR SVCS SET DSGN, CSTMES, ETC	10,000.00	6,100.00	16,100.00	0.00	12,100.00	4,000.00
A 2850.449-07	Clipper Publishing	12,500.00	0.00	12,500.00	0.00	0.00	12,500.00
A 2850....CO-CURRICULAR ACTIV-REG SCHL *		313,085.00	6,100.00	319,185.00	12,862.72	12,100.00	294,222.28
A 2855.120-00	SAL TCH-PE-ELEMENTARY	688,989.00	0.00	688,989.00	0.00	0.00	688,989.00
A 2855.130-00	SAL TCH-PE-SECONDARY	880,945.00	0.00	880,945.00	0.00	0.00	880,945.00
A 2855.150-00	SAL-DIRECTOR OF ATHLETICS	147,738.00	0.00	147,738.00	24,247.06	0.00	123,490.94
A 2855.151-00	SAL SPORTS TIME, FILM, EMT, ETC.	35,000.00	0.00	35,000.00	0.00	0.00	35,000.00
A 2855.155-00	COACHES SALARIES	403,870.00	0.00	403,870.00	11,564.00	0.00	392,306.00
A 2855.156-00	ATHLETIC TRAINER	47,000.00	0.00	47,000.00	3,765.70	0.00	43,234.30
A 2855.160-07	SAL CLERICAL ATHLETIC DIRECTOR H	51,940.00	0.00	51,940.00	8,153.27	0.00	43,786.73
A 2855.200-00	EQUIPMENT	22,500.00	0.00	22,500.00	1,457.11	544.04	20,498.85
A 2855.449-00	OFFICIAL FEES	121,000.00	0.00	121,000.00	16,014.00	73,986.00	31,000.00
A 2855.463-00	CONTRACT SERVICES	32,000.00	0.00	32,000.00	7,249.00	15,390.00	9,361.00
A 2855.476-00	REGISTRATION, TRAVEL, CONFERENCE	16,200.00	0.00	16,200.00	359.00	1,384.00	14,457.00
A 2855.501-00	SUPPLIES	76,950.00	0.00	76,950.00	13,656.45	39,177.00	24,116.55
A 2855.502-00	AWARDS	6,500.00	973.50	7,473.50	0.00	1,673.50	5,800.00
A 2855....INTERSCHOL ATHLETICS-REG SCHL *		2,530,632.00	973.50	2,531,605.50	86,465.59	132,154.54	2,312,985.37
A 28....PUPIL SERVICES **		6,360,014.00	7,073.50	6,367,087.50	144,190.92	620,520.93	5,602,375.65
A 2....ADMIN & IMPROVEMENT ***		63,110,808.00	33,128.37	63,143,936.37	1,212,931.51	11,742,096.43	50,188,908.43
A 5510.160-00	SAL-CLERICAL	0.00	0.00	0.00	1,200.35	0.00	(1,200.35)
A 5510.161-00	SAL-BUS MONITORS	250,000.00	0.00	250,000.00	84.00	0.00	249,916.00
A 5510.400-00	CONTRACT SVCS	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00
A 5510.440-00	COMPUTERIZED TRANSPORTATI	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00
A 5510....DISTRICT TRANSPORT-MEDICAID *		332,000.00	0.00	332,000.00	1,284.35	0.00	330,715.65
A 5530.434-00	LEASE OF BUILDING	38,200.00	0.00	38,200.00	6,370.00	31,850.00	(20.00)
A 5530....GARAGE BUILDING *		38,200.00	0.00	38,200.00	6,370.00	31,850.00	(20.00)
A 5540.400-00	CONTRACT TRANS - REG SCHOOL	7,300,000.00	0.00	7,300,000.00	256,231.65	7,045,707.49	(1,939.14)
A 5540.401-00	Add'l Coverage - Reg School	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00
A 5540....CONTRACT TRANSPORT-MEDICAID *		7,330,000.00	0.00	7,330,000.00	256,231.65	7,045,707.49	28,060.86
A 5545.401-00	ATHLETICS TRANS BY CONTRACT	225,000.00	0.00	225,000.00	0.00	200,000.00	25,000.00
A 5545.402-00	FIELD TRIPS	1,200.00	0.00	1,200.00	0.00	1,200.00	0.00
A 5545.403-00	FIELD TRIPS (MUSIC)	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00
A 5545.404-00	FIELD TRIPS (MATH)	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 5545....	*	242,200.00	0.00	242,200.00	0.00	217,200.00	25,000.00
A 5546.400-01	TRANS STUDENT TRIPS - BRKHVN	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00
A 5546.400-02	TRANS STUDENT TRIPS - CRITZ	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00
A 5546.400-03	TRANS STUDENT TRIPS - FPL	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00
A 5546.400-04	TRANS STUDENT TRIPS - BMS	5,500.00	0.00	5,500.00	0.00	5,500.00	0.00
A 5546.400-05	TRANS STUDENT TRIPS - KS	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00
A 5546.400-07	TRANS STUDENT TRIPS HS	5,500.00	0.00	5,500.00	0.00	5,500.00	0.00
A 5546.499-00-4400	FIELD TRIPS	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
A 5546....	*	33,000.00	0.00	33,000.00	0.00	23,000.00	10,000.00
A 55....PUPIL TRANSPORTATION	**	7,975,400.00	0.00	7,975,400.00	263,886.00	7,317,757.49	393,756.51
A 5....	***	7,975,400.00	0.00	7,975,400.00	263,886.00	7,317,757.49	393,756.51
A 9010.800-00	EMPLOYEES RETIREMENT	1,410,908.00	0.00	1,410,908.00	0.00	1,410,908.00	0.00
A 9010....STATE RETIREMENT	*	1,410,908.00	0.00	1,410,908.00	0.00	1,410,908.00	0.00
A 9020.800-00	TEACHER RETIREMENT	7,470,685.00	0.00	7,470,685.00	0.00	7,470,685.00	0.00
A 9020....TEACHERS' RETIREMENT	*	7,470,685.00	0.00	7,470,685.00	0.00	7,470,685.00	0.00
A 9030.800-00	SOCIAL SECURITY	4,169,287.00	0.00	4,169,287.00	156,093.13	4,013,193.87	0.00
A 9030....SOCIAL SECURITY	*	4,169,287.00	0.00	4,169,287.00	156,093.13	4,013,193.87	0.00
A 9040.800-00	WORKERS' COMPENSATION	625,000.00	0.00	625,000.00	204,070.17	420,929.83	0.00
A 9040....WORKERS' COMPENSATION	*	625,000.00	0.00	625,000.00	204,070.17	420,929.83	0.00
A 9045.800-00	LIFE INSURANCE	78,500.00	0.00	78,500.00	25,577.69	45,728.31	7,194.00
A 9045....LIFE INSURANCE	*	78,500.00	0.00	78,500.00	25,577.69	45,728.31	7,194.00
A 9050.800-00	UNEMPLOYMENT INSURANCE	150,000.00	0.00	150,000.00	1,300.00	148,700.00	0.00
A 9050....UNEMPLOYMENT INSURANCE	*	150,000.00	0.00	150,000.00	1,300.00	148,700.00	0.00
A 9055.800-00	DISABILITY INSURANCE	53,000.00	0.00	53,000.00	14,837.74	38,162.26	0.00
A 9055....DISABILITY INSURANCE	*	53,000.00	0.00	53,000.00	14,837.74	38,162.26	0.00
A 9060.800-00	HEALTH INSURANCE	13,314,017.00	0.00	13,314,017.00	1,949,925.82	11,363,439.43	651.75
A 9060.801-00	MEDICARE REIMBURSEMENTS	650,000.00	0.00	650,000.00	(1,449.60)	0.00	651,449.60
A 9060.802-00	HEALTH INS OPT OUT	1,100,000.00	0.00	1,100,000.00	0.00	0.00	1,100,000.00
A 9060.803-00	BTAA Health Reimbursement	55,000.00	0.00	55,000.00	0.00	55,000.00	0.00
A 9060....HOSPITAL, MEDICAL & DENTAL INS	*	15,119,017.00	0.00	15,119,017.00	1,948,476.22	11,418,439.43	1,752,101.35
A 9070.800-00	DENTAL INSURANCE	610,000.00	0.00	610,000.00	72,131.69	29,681.09	508,187.22
A 9070....UNION WELFARE BENEFITS	*	610,000.00	0.00	610,000.00	72,131.69	29,681.09	508,187.22
A 9080.800-00	BTA SICK LV BUYOUT FOR TDA	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00
A 9080....	*	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00
A 9089.800-00	TUITION REIMBURSEMENT	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 9089....OTHER	*	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 9090.800-00	TERMINAL LEAVE PAYOUTS & SL BUYB	300,000.00	0.00	300,000.00	102,979.37	0.00	197,020.63
A 9090....	*	300,000.00	0.00	300,000.00	102,979.37	0.00	197,020.63
A 90....EMPLOYEE BENEFITS	**	30,064,397.00	0.00	30,064,397.00	2,525,466.01	24,996,427.79	2,542,503.20
A 9711.600-00	SERIAL BONDS PRINCIPAL	6,495,000.00	0.00	6,495,000.00	1,975,000.00	4,520,000.00	0.00
A 9711.700-00	SERIAL BONDS INTEREST	3,328,969.00	0.00	3,328,969.00	741,609.17	2,490,756.25	96,603.58

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/15 - 08/31/15 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 9711....	*	9,823,969.00	0.00	9,823,969.00	2,716,609.17	7,010,756.25	96,603.58
A 9760.700-00	TAX ANTICIPATION NOTE INT	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00
A 9760....DEBT SERVICE-TAX ANTICIP NOT	*	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00
A 97....	**	10,023,969.00	0.00	10,023,969.00	2,716,609.17	7,210,756.25	96,603.58
A 9901.950-00	TRANSFER TO SPECIAL AID F	125,000.00	0.00	125,000.00	0.00	0.00	125,000.00
A 9901....TRANSFER TO SPECIAL AID	*	125,000.00	0.00	125,000.00	0.00	0.00	125,000.00
A 99....INTERFUND TRANSFERS	**	125,000.00	0.00	125,000.00	0.00	0.00	125,000.00
A 9....EMPLOYEE BENEFITS	***	40,213,366.00	0.00	40,213,366.00	5,242,075.18	32,207,184.04	2,764,106.78
GRAND TOTALS		123,565,275.00	33,348.28	123,598,623.28	7,938,258.85	56,243,707.77	59,416,656.66

Report Completed 10:16 AM

BUDGET TRANSFER QUERY FUND RANGE: A - V

REF#	DATE	TRANSFER EXPLANATION	ACCOUNT	DEBITS	CREDITS
881	08/12/15	TO PURCHASE BRAINPOP THROUGH BOCES			
			A 2630.460-00	11,276.10	0.00
			A 2610.490-00	0.00	11,276.10
882	08/28/15	CASTLE LEARNING THROUGH BOCES			
			A 2630.460-00	13,241.00	0.00
			A 2110.490-00	0.00	13,241.00
			SCHEDULE TOTAL	24,517.10	24,517.10
BUDGET TRANSFER COUNT - 2					

Report Completed 10:19 AM

SOUTH COUNTRY CENTRAL SCHOOL DISTRICT
 CAPITAL ONE COLLATERAL RECONCILIATION
 AUGUST 2015

	<u>08.31.15</u>
CAPONE GENERAL FUND MMA	\$6,746,344.84
CAPONE GENERAL FUND CHECKING	\$1,641,130.78
CAPONE PAYROLL CHECKING	\$96,499.89
CAPONE TRUST & AGENCY CHECKING	\$50,085.29
CAPONE FEDERAL CHECKING	\$152,782.91
CAPONE CAFETERIA CHECKING	\$98,279.60
CAPONE CAPITAL CHECKING	\$0.00
TOTAL BALANCES	\$ 8,785,123.31
LESS: FDIC INSURANCE	\$ 250,000.00
	\$ 8,535,123.31
COLLATERAL PERCENTAGE	<u>105.00%</u>
105% OF DEPOSITS	\$ 8,961,879.48
MARKET VALUE	\$ 9,115,949.44



BNY MELLON

Broker/Dealer Services
One Wall Street, Fourth Floor
New York, NY 10286

Date: 08/01/15 - 08/31/15

000461 XBGSML01

SOUTH COUNTRY CSD
189 DUNTON AVENUE
E PATCHOGUE, NY 11772
ATTN: CHRISTINE JOHNSON - DISTRICT TREASURER

RE: [REDACTED]

This advice is supplied as part of the Tri-Party Collateral agreement among the Customer, Capital One, N.A. and The Bank of New York Mellon. Any questions should be directed to Paul Messina, Vice President, BDS/Tri-Party Services, (212)815-7011.

As agent we confirm the following collateralized deposit information for your account.

DEALER ACCT ID: NFK Capital One, N.A.

DATE	AS OF DATE	TOTAL DEPOSITS	MARKET VALUE	COLLATERAL PERCENTAGE	# OF DAYS
08/04/15	08/03/15	15,580,082.65	16,359,087.04	105.000	1
08/05/15	08/04/15	12,106,761.94	12,712,100.39	105.000	1
08/06/15	08/05/15	12,034,502.16	12,636,227.79	105.000	1
08/07/15	08/06/15	11,989,591.91	12,589,072.10	105.000	1
08/10/15	08/07/15	11,156,024.89	11,713,826.61	105.000	3
08/11/15	08/10/15	11,121,326.61	11,677,393.22	105.000	1
08/12/15	08/11/15	11,108,370.60	11,663,789.46	105.000	1
08/13/15	08/12/15	11,065,805.88	11,619,096.95	105.000	1
08/14/15	08/13/15	11,063,828.39	11,617,019.98	105.000	1
08/17/15	08/14/15	11,460,506.81	12,033,532.45	105.000	3
08/18/15	08/17/15	10,250,250.70	10,762,763.64	105.000	1
08/19/15	08/18/15	9,494,080.54	9,968,785.23	105.000	1
08/20/15	08/19/15	9,455,386.12	9,928,155.68	105.000	1
08/21/15	08/20/15	9,305,602.16	9,770,882.58	105.000	1
08/24/15	08/21/15	9,283,727.45	9,747,913.99	105.000	3
08/25/15	08/24/15	9,264,206.15	9,727,416.52	105.000	1
08/26/15	08/25/15	9,304,070.03	9,769,274.37	105.000	1
08/27/15	08/26/15	9,302,885.57	9,768,030.05	105.000	1
08/28/15	08/27/15	9,275,171.76	9,738,930.54	105.000	1
08/31/15	08/28/15	8,744,581.85	9,181,811.79	105.000	3
09/01/15	08/31/15	8,681,856.26	9,115,949.44	105.000	1

Muni Report - Asset Allocation Report



The following report represents the collateral pledged to secure the deposits held at your bank at the close of the prior business day.

Main Account Name: FIRST NB OF LONG ISLAND

Sub Account	Sub Account Name	Deposit Amount	Marginal %	Adj Deposit Amount
1047439	FNB LONG ISLAND/SOUTH COUNTRY (13,657,910.98	105	14,340,806.53

CUSIP	Security Description	Shares	Market Value	Variable %	Collateral Value
888240DU9	TISBURY MA 3.750% 3/15/25 (v)	590,000.00	610,974.50	90.00	549,877.05
864031FJ3	STURBRIDGE MA 4.000% 8/01/23 (v)	245,000.00	264,433.40	90.00	237,990.06
851600RH1	SPRINGFIELD TWP PA 3.600% 11/15/28 (v)	220,000.00	221,586.18	90.00	199,427.57
844402UZ8	SOUTHINGTON CT 2.000% 11/01/23 (v)	495,000.00	485,382.15	90.00	436,843.94
844402UY1	SOUTHINGTON CT 2.000% 11/01/22 (v)	300,000.00	297,612.00	90.00	267,850.80
840615BN7	SO. WASHINGTON MN 3.700% 3/01/28 (v)	260,000.00	269,235.20	90.00	242,311.68
840615BM9	SO. WASHINGTON MN 3.600% 3/01/27 (v)	190,000.00	196,106.60	90.00	176,495.94
838566J32	SOUTH KINGSTOWN RI 4.500% 11/01/29 (v)	300,000.00	325,823.97	90.00	293,241.58
835240YT3	SOMERVILLE MA 4.000% 1/15/30 (v)	200,000.00	212,092.00	90.00	190,882.80
835240YR7	SOMERVILLE MA 4.000% 1/15/28 (v)	220,000.00	234,416.60	90.00	210,974.94
820667WH2	SHAWNEE KS 3.450% 12/01/26 (v)	100,000.00	105,855.99	90.00	95,270.40
820667WG4	SHAWNEE KS 3.250% 12/01/25 (v)	325,000.00	342,224.97	90.00	308,002.48
795410DG1	SALISBURY TWP PA 4.000% 12/15/29 (v)	185,000.00	185,268.25	90.00	166,741.43
795410DF3	SALISBURY TWP PA 4.000% 12/15/28 (v)	175,000.00	175,348.24	90.00	157,813.41
777152LJ6	ROSE TREE MEDIA PA 3.000% 2/01/22 (v)	250,000.00	251,639.98	90.00	226,475.98
772159BT5	ROCK HILL MO 4.500% 3/01/29 (v)	340,000.00	364,898.17	90.00	328,408.35
768457GM9	RIVER VALE NJ 3.250% 8/15/27 (v)	280,000.00	288,439.20	90.00	259,595.28
754025GB4	RARITAN TWP NJ 3.500% 8/01/25 (v)	300,000.00	315,938.97	90.00	284,345.08
754025GA6	RARITAN TWP NJ 3.250% 8/01/24 (v)	565,000.00	591,554.95	90.00	532,399.45
738560EQ2	PORTLAND ME 4.000% 9/01/29 (v)	150,000.00	160,658.99	90.00	144,593.09
727730FD0	PLATTE CNTY MO SCH 3.750% 3/01/30 (v)	375,000.00	388,575.00	90.00	349,717.50
704709EX8	PEAPACK GLADSTON NJ 4.000% 12/01/26 (v)	275,000.00	297,429.00	90.00	267,686.10
698897CA3	PALMER TWP PA 3.800% 5/15/26 (v)	905,000.00	907,000.05	90.00	816,300.05
690690KU5	OWEN J ROBERTS PA 4.500% 9/01/28 (v)	123,300.00	130,988.99	90.00	117,890.09
624216GL5	MOUNTAIN LAKES NJ SD 2.250% 9/15/23 (v)	250,010.00	249,129.97	90.00	224,216.97
621813QA5	MOUNT LEBANON PA 3.250% 11/01/27 (v)	300,000.00	301,341.00	90.00	271,206.90
599496TD8	MILFORD MA 3.300% 8/15/26 (v)	145,000.00	148,146.50	90.00	133,331.85
599496TC0	MILFORD MA 3.200% 8/15/25 (v)	145,000.00	148,594.55	90.00	133,735.10
599496TB2	MILFORD MA 3.100% 8/15/24 (v)	145,000.00	148,778.70	90.00	133,900.83
599496TA4	MILFORD MA 3.000% 8/15/23 (v)	145,000.00	148,588.75	90.00	133,729.88
597329QA2	MIDDLETOWN TWP PA 3.625% 8/15/26 (v)	310,000.00	314,823.60	90.00	283,341.24
597329PZ8	MIDDLETOWN TWP PA 3.500% 8/15/25 (v)	540,000.00	548,434.80	90.00	493,591.32
597222QC5	MIDDLETOWN RI 4.000% 2/01/28 (v)	750,000.00	816,067.50	90.00	734,460.75
562102EZ2	MANCHESTER BTS MA 3.625% 5/15/28 (v)	285,000.00	297,981.75	90.00	268,183.58
562102EW9	MANCHESTER BTS MA 3.250% 5/15/25 (v)	180,000.00	187,928.99	90.00	169,136.09
551664LG8	LYNNFIELD MA 3.000% 7/15/29 (v)	1,590,000.00	1,664,507.25	90.00	1,498,056.52
543077QT1	LONGMEADOW MA 4.375% 2/15/30 (v)	910,000.00	971,124.70	90.00	874,012.23
531575PZ5	LIBERTYVILLE IL 4.300% 12/15/30 (v)	440,000.00	465,841.16	90.00	419,257.05
526678FS1	LEONIA NJ 4.000% 7/15/30 (v)	555,000.00	592,162.75	90.00	532,946.48
523336MD4	LEDYARD CT 4.000% 7/01/27 (v)	340,000.00	362,049.00	90.00	325,844.10
507521AS1	LAKE BARRINGTON IL 4.375% 10/15/24 (v)	355,000.00	371,841.17	90.00	334,657.05
498206EA5	KITTERY ME 4.000% 9/01/27 (v)	360,000.00	396,619.20	90.00	356,957.28
498206DZ1	KITTERY ME 4.000% 9/01/26 (v)	160,000.00	176,785.60	90.00	159,107.04
Totals for Account: Adj. Deposit Amt:		14,340,806.53	15,934,230.29		14,340,807.31

Balances per bank e 8/31/15 \$ 13,907,820³⁹

Report Generated: 9/1/2015 10:44:05AM

Report Run: 9/1/2015 3:04:30PM

http://comrcw01gtnetp.mandtbank.com/IGT_apps/Muni/Reports/ViewAssetAllocationForDist.aspx

**SOUTH COUNTRY SCHOOL DISTRICT
HIGH SCHOOL-EXTRA CLASSROOM ACTIVITIES
JULY 1, 2015 - AUGUST 31, 2015**

ACTIVITIES	BALANCES 07/01/2015	TOTAL RECEIPTS 2015 - 2016	TOTAL RECEIPTS & BALANCES 2015- 2016	TOTAL PAYMENTS 2015-2016	BALANCES 8/31/2015
CLASS OF 2014	4,529.89	0.00	4,529.89	0.00	4,529.89
CLASS OF 2015	9,249.60	0.00	9,249.60	0.00	9,249.60
CLASS OF 2016	2,988.23	0.00	2,988.23	0.00	2,988.23
CLASS OF 2017	2,024.58	0.00	2,024.58	0.00	2,024.58
CLASS OF 2018	125.75	0.00	125.75	0.00	125.75
ADVERTISING & PUBLICITY	895.24	0.00	895.24	0.00	895.24
ATHLETES HELPING ATHLET	0.00	0.00	0.00	0.00	0.00
CHAMBER CHOIR	0.00	0.00	0.00	0.00	0.00
CHAMBER STRINGS	0.00	0.00	0.00	0.00	0.00
CHESS CLUB	67.00	0.00	67.00	0.00	67.00
CLARINET CHOIR	0.00	0.00	0.00	0.00	0.00
CLIPPER	0.00	0.00	0.00	0.00	0.00
COMPUTER CLUB	279.22	0.00	279.22	0.00	279.22
DANCE TEAM	0.00	0.00	0.00	0.00	0.00
DECA-FBLA	931.97	0.00	931.97	0.00	931.97
DRAMA CLUB	0.00	0.00	0.00	0.00	0.00
DRAMA PRODUCTION CLUB	2,599.58	0.00	2,599.58	0.00	2,599.58
FATHOM	111.68	0.00	111.68	0.00	111.68
FRENCH CLUB	0.00	0.00	0.00	0.00	0.00
FUTURE TEACHERS OF AME	10.72	0.00	10.72	0.00	10.72
GENERAL FUND	5,592.28	0.00	5,592.28	0.00	5,592.28
GRADUATION	13,478.58	0.00	13,478.58	0.00	13,478.58
HISTORY CLUB	180.00	0.00	180.00	0.00	180.00
ITALIAN CLUB	112.83	0.00	112.83	0.00	112.83
JAZZ ENSEMBLE	0.00	0.00	0.00	0.00	0.00
KEY CLUB	349.04	0.00	349.04	0.00	349.04
LITERARY/COMPUTER CLUB	0.00	0.00	0.00	0.00	0.00
LOG/YEARBOOK	10,456.00	0.00	10,456.00	0.00	10,456.00
MATH CLUB	487.53	0.00	487.53	0.00	487.53
MATH HONOR SOC.	97.61	0.00	97.61	0.00	97.61

**SOUTH COUNTRY SCHOOL DISTRICT
HIGH SCHOOL-EXTRA CLASSROOM ACTIVITIES
JULY 1, 2015 - AUGUST 31, 2015**

ACTIVITIES	BALANCES 07/01/2015	TOTAL RECEIPTS 2015 - 2016	TOTAL RECEIPTS & BALANCES 2015- 2016	TOTAL PAYMENTS 2015-2016	BALANCES 8/31/2015
MUSIC FUND	189.23	0.00	189.23	0.00	189.23
MUSICAL SHOW	9,328.59	0.00	9,328.59	0.00	9,328.59
PEER MEDIATION	124.00	0.00	124.00	0.00	124.00
PERCUSSION ENSEMBLE	0.00	0.00	0.00	0.00	0.00
POSTERS CLUB	0.00	0.00	0.00	0.00	0.00
S.A.D.D.	2,049.36	0.00	2,049.36	0.00	2,049.36
SCHOOL STORE	9,377.74	0.00	9,377.74	222.75	9,154.99
SCIENCE HONOR SOC	1,576.36	0.00	1,576.36	0.00	1,576.36
SENIOR NAT'L HONOR SOC	2,950.40	0.00	2,950.40	0.00	2,950.40
SEQ	466.09	0.00	466.09	0.00	466.09
SPANISH CLUB	363.63	0.00	363.63	0.00	363.63
STUDENT COUNCIL	1,193.71	0.00	1,193.71	0.00	1,193.71
TRI M HONOR SOC.	1,377.63	0.00	1,377.63	0.00	1,377.63
VARIETY SHOW	11,463.94	0.00	11,463.94	0.00	11,463.94
WEB SITE CLUB	0.00	0.00	0.00	0.00	0.00
WRITING CLUB/INKWELL	0.00	0.00	0.00	0.00	0.00
WEIGHTLIFTING	143.00	0.00	143.00	0.00	143.00
TOTAL	\$ 95,171.01	\$ -	\$ 95,171.01	\$ 222.75	\$ 94,948.26

**SOUTH COUNTRY SCHOOL DISTRICT
MIDDLE SCHOOL-EXTRA CLASSROOM ACTIVITIES
JULY 1, 2015 -AUGUST 31, 2015.**

ACTIVITIES	BALANCES 07/01/2015	TOTAL RECEIPTS 2015 - 2016	TOTAL RECEIPTS & BALANCES 2015 - 2016	TOTAL PAYMENTS 2015 - 2016	BALANCES 8/31/2015
ART CLUB	423.00	0.00	423.00	0.00	423.00
BARGE	479.60	0.00	479.60	0.00	479.60
COMPUTER CLUB	40.00	0.00	40.00	0.00	40.00
GENERAL FUND	1,812.69	0.00	1,812.69	0.00	1,812.69
HISTORY CLUB	22.01	0.00	22.01	0.00	22.01
HONOR SOCIETY	2,419.61	0.00	2,419.61	0.00	2,419.61
INTERNATIONAL CLU	3.35	0.00	3.35	0.00	3.35
JAZZ ENSEMBLE	0.00	0.00	0.00	0.00	0.00
MATH CLUB	0.00	0.00	0.00	0.00	0.00
MUSICAL	2,687.78	0.00	2,687.78	0.00	2,687.78
PEER MEDIATION	0.00	0.00	0.00	0.00	0.00
SCIENCE CLUB	0.00	0.00	0.00	0.00	0.00
SC SINGERS	0.00	0.00	0.00	0.00	0.00
STEP SQUAD	438.00	0.00	438.00	0.00	438.00
STUDENT COUNCIL	13,451.04	1,000.00	14,451.04	0.00	14,451.04
YEAR BOOK	3,696.94	0.00	3,696.94	0.00	3,696.94
TOTAL	\$ 25,474.02	\$ 1,000.00	\$ 26,474.02	\$ -	\$ 26,474.02

TO: Board of Education of South Country Central School District
FROM: Denise Longobardi, Claims Auditor
RE: Purchase Order/ Warrant Review July 2015
DATE: August 1, 2015

I have reviewed and approved for payment the warrants and purchase orders for the period of July 2015. The warrants reviewed include the following:

<u>Warrant #</u>	<u>Date</u>	<u>Fund</u>	<u>\$ Amount</u>
1	7/15/15	General	\$ 0.00
2	7/15/15	General	\$ 1,613,079.23
3	7/29/15	General	\$ 4,588,285.79
1	7/15/15	Federal Fund	\$ 13,391.42
2	7/29/15	Federal Fund	\$ 64,291.58
1	7/15/15	Cafeteria	\$ 9,009.40
2	7/29/15	Cafeteria	\$ 101,970.74
1	7/2/15	Trust & Agency	\$ 106,573.98
2	7/1/15	Trust & Agency	\$ 9,688.50
3	7/15/15	Trust & Agency	\$ 97,103.74*
3	7/17/15	Trust & Agency	\$ 529,281.43*
5	7/29/15	Trust & Agency	\$ 3,535.30
6	7/31/15	Trust & Agency	\$ 495,303.29

* Please note there are 2 warrants in Trust & Agency labeled #3, and no #4 warrant in Trust & Agency.

The exceptions and recommendations noted during the period include the following:

1. Confirming Purchase order-During my review of purchase orders in the month of July 2015, I have found 4 instances in which the expense was incurred prior to the purchase order being approved by the purchasing agent. I have found that the purchases were not emergency situations, and the expense date was before the purchase order date. I recommend using "open" purchase orders for vendors used frequently in this situation.
 - Commack UFSD- check 100361, A600 payment, invoice 165-15A, p.o. date 6/23/15, invoice date 4/28/15, \$3,904.64, initiated by Central Office.
 - Henry Finnegan, check 100377, A600 payment, p.o. date 6/23/15, invoice dated 5/18/15, \$150.00, initiated by Bellport HS J. Uzzi.
 - Frontline Technologies- check 100484, p.o. 16-1203, p.o. date 7/28/15, invoice 7/1/15, \$9,658.50.
 - Facilities- check 100537, p.o. 16-0628, p.o. 7/14/15, 3 invoices dated 7/8/15-7/10/15, \$1,896.35.
2. The following payments had invoice dates that were over 90 days old when paid. Accounts Payable made several attempts to obtain approval to pay for the purchase from the purchase order initiator. The payments were as follows:
 - Insight Environmental, Inc.- check 100501, A600, invoice 6650, \$740.00.

- Trius- check 100545, invoice SI011773, invoice 12/3/14, \$1,760.37.
 - Metro Therapy- check 100552, A600 payment, invoice 202.405, dated 2/20/15, \$3,620.02. Initiated by Student Support Services.
3. The following payments were made with non-original invoices or receipts:
 - Ahold Financial Services- check 100432, A600 payment, invoice 17412, 5/11/15, \$110.40, initiated Bellport HS C. Masem.
 - Loper's Equipment Corp- check 100398, A600 payment, invoice 42991, invoice dated 12/12/14, initiated by Facilities.
 4. NAPA Auto arts- check 100404, A600 payment, credit memos 75822, 79368 and 76535 were processed from statement, memos were not in payment packages, initiated by Facilities.
 5. Schwing Electrical Supply- check 100425, A600 payment, District spending with vendor over \$20,000.00 in 2014/2015 school year, and vendor was not on a BID. Initiated by Facilities.
 6. Scott Warmbrand- check 100550, A600 payment, void check – incorrect travel processed for payment. \$39.33. Initiated by Scott Warmbrand.
 7. Interboro Packing Corp.- check 100502, p.o. 16-0026 and 16-0018, p.o. dates 7/2/15, invoices dated 6/30/15, expense incurred for supplies in 2014/2015 school year and charged against the 2015/2016 budget. \$2,695.30. Expense should be charged against 2014/2015 budget year. Current year supplies should not be ordered until a purchase order is encumbered. Initiated by Facilities.
 8. East End Modular Structures- check 100445- hold check. Waiting for additional documentation for transaction. \$15,000.00. Initiated by Facilities.

Number of exceptions noted: 14
Number of checks processed: 313
Error percentage: 4.47%

CC: S. Gergis–Assistant Superintendent for Business

TO: Board of Education of South Country Central School District
FROM: Denise Longobardi, Claims Auditor
RE: Purchase Order/ Warrant Review August 2015
DATE: September 1, 2015

I have reviewed and approved for payment the warrants and purchase orders for the period of August 2015. The warrants reviewed include the following:

<u>Warrant #</u>	<u>Date</u>	<u>Fund</u>	<u>\$ Amount</u>
4	8/12/15	General	\$ 1,975,577.02
5	8/12/15	General	\$ 0.00
6	8/26/15	General	\$ 393,158.51
3	8/12/15	Federal Fund	\$ 72,841.51
4	8/26/15	Federal Fund	\$ 26,121.20
3	8/12/15	Cafeteria	\$ 13,950.00
4	8/26/15	Cafeteria	\$ 10,426.34
7	8/12/15	Trust & Agency	\$ 15,773.33
8	8/14/15	Trust & Agency	\$ 603,600.05
9	8/26/15	Trust & Agency	\$ 2,067.19
10	8/28/15	Trust & Agency	\$ 584,661.33

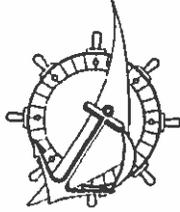
The exceptions and recommendations noted during the period include the following:

1. Confirming Purchase order-During my review of purchase orders in the month of August 2015, I have found 10 instances in which the expense was incurred prior to the purchase order being approved by the purchasing agent. I have found that the purchases were not emergency situations, and the expense date was before the purchase order date. I recommend using "open" purchase orders for vendors used frequently in this situation.
 - Achieve Beyond- check 100558, p.o. 16-1326, p.o. date 7/29/15, invoices dated 7/20/15, \$1,380.00, initiated by Student Support Services.
 - Central NY School Boards assoc.- check 100567, p.o. 16-1373, p.o. date 8/4/15, invoice dated 7/1/15, initiated by Central Office- S. Cioffaletti.
 - Maxim Healthcare Services- check 100596, p.o. 16-1307, p.o. date 7/29/15, invoice dated 7/11/15, \$2,194.50, initiated by Student Support Services.
 - Eden II School- check 100668, p.o. 16-1630, p.o. date 8/13/15, invoice dated 7/31/15, \$2,000.00, initiated by Student Support Services.
 - Global Montello Group Corp.- check 100675, p.o. 16-1399, p.o. date 8/6/15, invoice date 7/31/15, \$2,756.60, initiated by Central Office.
 - Nassau /Suffolk School Board Assoc.- check 100703, p.o. 16-1508, p.o. date 8/11/15, invoice dated 7/1/15, \$3,600.00, initiated by Central Office.
 - Outback Portable Toilets- check 100711, p.o. 16-1370, p.o. date 8/4/15, 2 invoices dated 7/2/15 and 2 invoices dated 8/2/15, \$760.00, initiated by Bellport HS- MB Stitt.

- SCO Family of Services- check 100733, p.o. 16-1503, p.o. date 8/11/15, invoice dated 7/31/15, \$5,735.32, initiated by Student Support Services.
 - Tri State Moving Service- check 100741, p.o. 16-1693, p.o. date 8/20/15, invoice date 8/14/15, \$ 6,062.27, initiated by Facilities.
 - LIASEA- check 24789, p.o. 16-1638, p.o. date 8/18/15, conference 7/9/15, \$175.00, initiated by Kerry Carson.
2. Molloy College- check 24792, p.o. 15-2709, conference attendee, Paul Feltman did not provide proof of attendance of the conference, \$795.00.
3. The following payments were prior budget year expenses that were paid against 2015/2016 budget allocation (current year budget). Current year supplies should not be ordered until a purchase order is encumbered. Initiated by Facilities.
- Center for Education & Employment- check 100566, p.o. 16-1607, invoices dated 11/10/14, purchase order date 8/11/15. \$284.95, initiated by Bellport HS- Soete/Hogan.
 - Interboro Packing Corp.- check 100585 and check 100681, p.o. 16-0042 and p.o. 16-0014, invoice 49561 and 49564, invoice and order date 6/30/15, p.o.'s dated 7/2/15, \$223.50 and \$3,496.00, initiated by Facilities.
4. Lowe's- check 100699, p.o. 16-0061, invoice 23612, \$18.98, original cash register receipt missing. Payment made from detail of receipt on Lowe's statement, initiated by Facilities.

Number of exceptions noted: 14
Number of checks processed: 265
Error percentage: 5.28%

CC: S. Gergis--Assistant Superintendent for Business



SOUTH COUNTRY

CENTRAL SCHOOL DISTRICT

BOARD OF EDUCATION AGENDA MATERIAL

DATE OF BOARD MEETING: October 7, 2015
OFFICE OF ORIGIN: District Clerk
DATE MATERIAL SUBMITTED: September 28, 2015
CATEGORY OF ITEM: Action
TITLE: Audit Committee 2015-2016

RESOLVED, upon the recommendation of the Superintendent of Schools, the Board of Education hereby appoints Owen Durney, Jim Jankowski, Chris Picini, Larry Ryder and James Vaughan to serve on the 2015-2016 District Audit Committee, to perform the duties required by law and such duties as may be required by the Commissioner of Education pursuant to regulation.

BE IT FURTHER RESOLVED that this resolution shall take effect on July 1, 2015 through June 30, 2016.

Not an official record; subject to change

Bellport Middle School / Bellport High School

Secondary Grading Protocols '15-16

Quarterly Grade: (pertains to each of the four marking periods)

This will represent **20%** of Final Grade for a full-year course (40% of Final Grade for a semester course)

- **80%** authentic/ formal assessments to be determined by each department
 - Tests: 40%
 - Quizzes: 20%
 - Performance Tasks (Projects / Labs): 20%
- **10%** Homework
- **10%** Participation

Safety Net:

Failing grades will fall into three categories for Quarters 1-3 (earned grade for Quarter 4)

- **55 – 63:** Given to academic failures. These grades are to be given to students who attended class (85% or higher) but were unable to succeed academically.
- **50:** Given to academic failures based on attendance. (If a student fails, and falls between a 50%- 84% attendance benchmark for the quarter.)
- **45:** Student falls below a 50% attendance rate for the quarter.
- eSchool default for Safety Net grades

Semester Courses:

- Semester 1: Safety Net quarter 1, earned grade quarter 2
- Semester 2: Safety Net quarter 3, earned grade quarter 4

Final Grade for Full-Year Courses:

- Each marking period will represent **20%** of the Final Grade plus **NEW Assessment Grade:**

The quarterly exams given in each of the first three marking periods plus the Regents Exam/Final will represent **20%** of the Final Grade (**Quarterly exams will no longer be included in the marking period grade calculation!**).

- The **20% assessment grade will be broken down as follows:**

1 st Marking Period Quarterly –	3%
2 nd Marking Period Quarterly –	4%
3 rd marking Period Quarterly –	5%
Regents Exam or Final Exam -	<u>8%</u>
	20%

- Quarterly Exam grades will appear on the Quarterly Report Card

Final Grade for Semester Courses:

- Each marking period will represent **45%** of the Final Grade
- A Final Exam/project will represent **10%** of the Final Grade

Bellport High School
Regents Passing Rates
3 - year Comparison

June 2015

June 2014

June 2013

Exam	# passing	# taking	% passing	# passing	# taking	% passing	# passing	# taking	% passing
Integrated Algebra (last admin.)	21	52	40.4%	226	352	64.2%	230	344	66.9%
Algebra 1 CC	128	240	53.3%	147	267	55.1%			
Geometry	165	232	71.1%	185	245	75.5%	165	251	65.7%
Geometry CC	83	217	38.2%						
Algebra 2/Trigonometry	87	153	56.9%	80	134	59.7%	99	192	51.6%
Living Environment	140	235	59.6%	246	328	75.0%	222	337	65.9%
Earth Science	185	236	78.4%	170	224	75.9%	204	282	72.3%
Chemistry	80	114	70.2%	120	196	61.2%	108	138	78.3%
Physics	66	94	70.2%	45	59	76.3%	50	62	80.6%
ELA (June)	72	104	69.2%	62	90	68.9%	3	11	27.3%
Global History & Geography	264	394	67.0%	214	339	63.1%	215	297	72.4%
US History	256	303	84.5%	257	298	86.2%	276	325	84.9%

SOUTH COUNTRY

CENTRAL SCHOOL DISTRICT

BOARD OF EDUCATION

Chris Piem, President
Carol Herrmann, Vice President
Rocco DeVito
Lisa Di Santo
Antonette Huffine
Regina Hunt
Julio Morales
Danielle Skelly
Allison Stines



SUPERINTENDENT OF SCHOOLS

Dr. Joseph Giani

Assistant Superintendent for
Curriculum, Instruction &
Accountability

Dr. Chierese Pemberton
1631 730-1545
FAX: 1631 286-4436

To: Dr. Joseph Giani

From: Dr. Chierese Pemberton

Date: September 9, 2015

Re: **Bullet Aid (Amount of \$35,000)**

I would like to make the following recommendation for the use of Bullet aid to add to the district's instructional program:

MS Social Studies Teacher Leader
HS Social Studies Teacher Leader
MS ELA and Reading Teacher Leader
HS ELA and Reading Teacher Leader
MS Science Teacher Leader
HS Science Teacher Leader
MS Math Teacher Leader
HS Math Teacher Leader

Stipend: \$3500 each for the 2015-16 school year

Total: \$28,000

I recommend the remaining funding be utilized for student resources/supplies as follows:

6 - 12 STEM - \$3500
6 - 12 HUMANITIES - \$3500

Duties listed below:

- Facilitate 4 after school common assessments developments aligned to CCSS
- Order and distribute all department supplies
- Maintain department supplies and inventory
- Organize testing (external and internal assessments) and disseminate student performance data (internal assessments)
- Assist the Director of Humanities or Director of STEM with non-evaluative duties as assigned

CHAIRMAN
HOMELAND SECURITY VETERANS
AND MILITARY AFFAIRS

COMMITTEE MEMBER
ALCOHOLISM

CIVIL SERVICE AND PENSIONS
ENERGY AND TELECOMMUNICATIONS
HIGHER EDUCATION
INFRASTRUCTURE AND CAPITAL INVESTMENT

**THE SENATE
STATE OF NEW YORK**



THOMAS D. CROCI
Senator, 3rd District

August 20, 2015

ALBANY OFFICE:
ROOM 100
LEGISLATIVE OFFICE BUILDING
ALBANY NEW YORK 12247
(518) 475 7300
FAX (518) 475-6244

DISTRICT OFFICE:
MS OFFICE BUILDING
SUITE 2A-1
200 VETERANS MEMORIAL PARKWAY
HAUPPAUGE NEW YORK 11748
TEL (631) 260-1700
FAX (631) 260-1677

RECEIVED

AUG 25 2015

**SOUTH COUNTRY SCHOOLS
SUPERINTENDENT'S OFFICE**

Dr. Joseph Giani
South Country School District
189 Dunton Avenue
East Patchogue, New York 11772

Dear Superintendent Giani:

I am very pleased to inform you that I have obtained an additional \$35,000 in unrestricted state education aid for the South Country School District. Payments should be made by direct deposit sometime after Labor Day. You will receive written notification from the Education Department shortly before the payments are made. No other paperwork or reporting by South Country School District is required.

This money can be used for any legitimate educational purpose, including technology and other equipment. Since this is a special allocation which I cannot guarantee will be available next year, I strongly recommend that you use these funds for a one-time need or to cover a temporary shortfall. I am sure you had to make difficult decisions when crafting this year's school budget, so I hope this money may be of use in restoring or expanding services. Please let me know how you plan on using this additional aid as soon as possible.

It has been a pleasure to work with you during this year's Legislative Session. If you have any questions about these school aid payments, please feel free to contact my Albany legislative office at 518-455-3570. Thank you for your attention to this matter.

Very Respectfully,

A handwritten signature in black ink, appearing to read "Tom Croci".

Thomas D. Croci

TDC:vb

SOUTH COUNTRY CENTRAL SCHOOL DISTRICT
East Patchogue, New York

Board of Education Priorities 2015-16

1. Continue unpacking and implementing the Common Core Learning Standards in instructional practice while being test aware, not test focused.
2. Explore the expansion of extended learning time opportunities for at-risk students in time for 2016-17 budget consideration.
3. Demonstrate measurable progress in overall and sub-group performance at all buildings and graduation rates at the high school.
4. Maximize school-home communication and increase family engagement and the participation of all families at school and in the education of their children.
5. Continue reviewing and evaluating new initiatives and intervention programs for program effectiveness.
6. Continue to review and evaluate school policies, procedures and structures that impact a diverse group of learners.
7. Examine condition of our buildings and facilities and develop a short and long range plan for repairs and maintenance.
8. Explore and develop a future use plan for South Haven in time for 2016-17 budget consideration, whether it be in-house programming or as a revenue source.
9. Develop a fiscally responsible and transparent budget maximizing efficiency and economy ensuring the district is using its resources to deliver the best educational program.

Personnel

SUBJECT: CODE OF ETHICS FOR BOARD MEMBERS AND ALL DISTRICT PERSONNEL

In accordance with the Code of Ethics established by General Municipal Law S806, The Board commits itself and its members to ethical, businesslike, and lawful conduct, including the proper use of authority and appropriate civility and decorum when acting as Board members.

In an effort to maintain public trust, members will make every effort to protect the integrity of the Board and promote a positive image of one another and the district.

General Provisions

Pursuant to the provisions of General Municipal Law Section 806, the Board of Education of the South Country Central School District recognizes that there are rules of ethical conduct for members of the Board and employees of the District that must be observed if a high degree of moral conduct is to be obtained in our unit of local government. It is the purpose of this policy to promulgate these rules of ethical conduct for the Board members and employees of the District. These rules shall serve as a guide for official conduct of the Board members and employees of the District. The rules of ethical conduct of this policy, as adopted, shall not conflict with, but shall be in addition to any prohibition of General Municipal Law Sections 800-809 or any other general or special law relating to ethical conduct and interest in contracts of Board members and employees.

Standards of Conduct

Every Board member or employee of the South Country Central School District shall be subject to and abide by the following standards of conduct:

Gifts

Pursuant to General Municipal Law Section 805-a, he/she shall not, directly or indirectly, solicit any gift or accept or receive any gift having a value of seventy-five dollars (\$75) or more, whether in the form of money, services, loan, travel, entertainment, hospitality, thing or promise, or any other form, under circumstances in which it could reasonably be inferred that the gift was intended or expected to influence him/her in the performance of official duties or was intended as a reward for any official action on his/her part.

Confidential Information

He/she shall not disclose confidential information acquired by him/her in the course of his/her official duties or use such information to further his/her personal interest.

(Continued)

Personnel

**SUBJECT: CODE OF ETHICS FOR BOARD MEMBERS AND ALL DISTRICT
PERSONNEL (Cont'd.)****Disclosure of Interest in Contracts**

Any District officer or employee, as well as his/her spouse, who has, will have, or later acquires an interest in any actual or proposed contract, purchase agreement, lease agreement or other agreement, including oral agreements, with the District shall publicly disclose the nature and extent of such interest in writing to his/her immediate supervisor and to the Board of Education as soon as he/she has knowledge of such actual or prospective interest. Such written disclosure shall be made part of and set forth in the Board minutes.

Representation before one's own agency

He/she shall not receive, or enter into any agreement, express or implied, for compensation for services to be rendered in relation to any matter before any municipal agency of which he/she is an officer, member or employee or of any municipal agency over which he/she has jurisdiction or to which he/she has the power to appoint any member, officer or employee.

Representation before any agency for a contingent fee

He/she shall not receive, or enter into any agreement, express or implied, for compensation for services to be rendered in relation to any matter before any agency of his/her municipality, whereby his/her compensation is to be dependent or contingent upon any action by such agency with respect to such matter, provided that this paragraph shall not prohibit the fixing at any time of fees based upon the reasonable value of services rendered.

Disclosure of interest in resolution

To the extent that he/she knows thereof, a member of the Board of Education or employee of the South Country Central School District, whether paid or unpaid, who participates in the discussion or gives official opinion to the Board of Education on any resolution before the Board of Education shall publicly disclose on the official record the nature and extent of any direct or indirect financial or other private interest he/she has in such resolution.

Investments in conflict with official duties

He/she shall not invest or hold any investment directly or indirectly in any financial, business, commercial, or other private transaction, that creates a conflict with his/her official duties.

Private employment

He/she shall not engage in, solicit, negotiate for or promise to accept private employment or render services for private interests when such employment or service creates a conflict with or impairs the proper discharge of his/her official duties.

(Continued)

SUBJECT: CODE OF ETHICS FOR BOARD MEMBERS AND ALL DISTRICT PERSONNEL (Cont'd.)**Future employment**

He/she shall not, after the termination of service or employment with the School District, appear before any board or agency of the South Country Central School District in relation to any case, proceeding, or application in which he/she personally participated during the period of his/her service or employment or which was under his/her active consideration.

No member of the Board may be hired as an employee of the District or engage in any financial arrangement with the District within the first year of their departure from the Board of Education, with the exception of an extra-curricular or co-curricular coaching and/or advisor position with a stipend of less than \$7,500.

Legal Remedies**District Officers**

In accordance with the Penal Law Section 60.27(5), if a District officer is convicted of a violation against the District under Penal Law Article 155 relating to larceny, the courts may require an amount of restitution up to the full amount of the offense or reparation up to the full amount of the actual out-of-pocket loss suffered by the District.

Board Members and Employees

Nothing herein shall be deemed to bar or prevent the timely filing by a present or former Board member or employee of any claim, account, demand or suit against the South Country Central School District, or any agency thereof on behalf of himself/herself or any member of his/her family arising out of any personal injury or property damage or for any lawful benefit authorized or permitted by law.

Distribution/Posting of Code of Ethics

The Superintendent of the South Country Central School District shall cause a copy of this code of ethics to be distributed to every Board member and employee of the School District within thirty (30) days after the effective date of this policy. Each Board member and employee elected or appointed thereafter shall be furnished a copy before entering upon the duties of his/her office or employment. The Superintendent shall also cause a copy of General Municipal Law Sections 800-809 to be kept posted in each building in the District in a place conspicuous to its Board members and employees. Failure to distribute any such copy of this code of ethics or failure of any Board member or employee to receive such copy, as well as failure to post any such copy of General Municipal Law Sections 800-809, shall have no effect on the duty of compliance with such code of ethics or General Municipal Law Sections 800-809, nor with the enforcement of provisions thereof.

**SUBJECT: CODE OF ETHICS FOR BOARD MEMBERS AND ALL DISTRICT
PERSONNEL (Cont'd.)**

Penalties

In addition to any penalty contained in any other provision of law, any person who shall knowingly and intentionally violate any of the provisions of this code may be fined, suspended or removed from office or employment, as the case may be, in the manner provided by law.

Effective Date

This resolution shall take effect immediately.

Education Law Section 410
General Municipal Law Article 18 and Sections 800-809
Labor Law Section 201-d
Penal Law Article 155 and Section 60.27(5)

Adopted: 8/15/12
Revised:



Office of the Associate Superintendent
for Management Services
James Hines Administration Center
201 Sunrise Highway, Patchogue, New York 11772
Phone: (631) 687-3109
Fax: (631) 687-3238
E-mail: rruf@esboces.org

Memorandum

To: Sam Gergis
From: Ryan J. Ruf
Date: October 1, 2015
Re: Request to rent space at the South Haven Elementary School

Eastern Suffolk BOCES would like to rent the South Haven Elementary School from the South Country Central School District for the remainder of the 2015-16 school year. As enrollment at our Bellport Academic Center has increased we anticipate needing additional space by November 1. Please note, that we are able to provide custodial service or, if you prefer, the agency can reimburse the district for these services. Eastern Suffolk BOCES is proposing an estimated annual rate of \$91,715, which would be prorated for the remainder of the school year and is based on the square footage of the building as well as current market rates for similar space.

Please contact me if you require additional information. Thank you for your consideration

South Country Central School District



BOARD OF EDUCATION AGENDA MATERIALS

DATE OF BOARD MEETING: 10/7/2015

OFFICE OF ORIGIN: *Office of Curriculum, Instruction & Accountability*

DATE MATERIAL SUBMITTED: 9/28/2015

A handwritten signature in black ink, appearing to be 'C.A.', located to the right of the date submitted.

CATEGORY OF ITEM: Action

TITLE: *CSE, SCSE & CPSE Recommendations & Field trip approval*

Request for approval of the following CSE/SCSE & CPSE recommendations:

G.1.

CSE/SCSE	082040010	CSE/SCSE	051650019
CSE/SCSE	051650018	CSE/SCSE	052560005
CSE/SCSE	102380008	CSE/SCSE	006702422
CSE/SCSE	006801151	CSE/SCSE	070100004
CSE/SCSE	081190000	CSE/SCSE	006702730
CSE/SCSE	053220001	CSE/SCSE	006801506
CSE/SCSE	052450004	CSE/SCSE	082630001
CSE/SCSE	007601227	CSE/SCSE	006801477
CSE/SCSE	052580000	CSE/SCSE	006701801
CSE/SCSE	061320003		

G.2.

CPSE	122232256	CPSE	122231475
CPSE	122232155	CPSE	122232269
CPSE	122232432	CPSE	122232187

G.3.

Bellport Middle School – Washington DC field trip
March 16, 2016 – March 18, 2016.

South Country Central School District



BOARD OF EDUCATION AGENDA MATERIALS

DATE OF BOARD MEETING: October 7, 2015

OFFICE OF ORIGIN: Student Support Services

DATE MATERIAL SUBMITTED: September 25, 2015

CATEGORY OF ITEM: Action

TITLE: CSE/SCSE Recommendations

STAFF RECOMMENDATION:

Date:	Location:	# of Students
09/22/15	Bellport Middle School	1
09/17/15	BOCES	2
08/28/15	Bellport High School	2
08/26/15	Bellport High School	12
07/01/15	Student Support Services	1
06/25/15	BOCES	1

BACKGROUND RATIONALE: Recommendation of the CSE/SCSE

Not an official record; subject to change

South Country Central School District



BOARD OF EDUCATION AGENDA MATERIALS

DATE OF BOARD MEETING: 10/07/15

OFFICE OF ORIGIN: Student Support Services, Southaven School

DATE MATERIAL SUBMITTED: 9/25/15

CATEGORY OF ITEM: Action

TITLE: CPSE Recommendations

STAFF RECOMMENDATION:

Date of CPSE meeting	No. of Students
9/2/15	1
9/3/15	1
9/10/15	2
9/22/15	2

BACKGROUND RATIONALE: Recommendations of the CPSE

Not an official record; subject to change

South Country Central School District



BOARD OF EDUCATION AGENDA MATERIALS

DATE OF BOARD MEETING: 10/7/15

OFFICE OF ORIGIN: Office for Curriculum, Instruction & Accountability

CP.

DATE MATERIAL SUBMITTED: 9/17/15

CATEGORY OF ITEM: Action or Report (circle one)

TITLE: BMS Washington DC Field Trip

STAFF RECOMMENDATION: RESOLVED, upon the recommendation of the Superintendent of Schools the Board of Education approves Bellport Middle School 8th grade student to attend a field trip to Washington DC March 16, 2016 – March 18, 2016.

BACKGROUND RATIONALE: This is an annual trip for Bellport Middle School 8th grade students. Attached is information from Bellport Middle School and the field trip application.

Not an official record; subject to change

BELLPORT MIDDLE SCHOOL
35 Kreamer Street, Bellport NY, 11713

MEMORANDUM

To: Dr. Cheriese Pemberton, Asst. Superintendent for Curriculum, Instruction, & Accountability
From: Travis Davey, Principal
Subject: Field Trip Request – Washington DC
Date: September 4, 2015
CC:

Enclosed, please find a field trip proposal for the annual BMS Field Trip to Washington, DC.

Please let me know if you need any additional information.

Thank you.

BOARD OF EDUCATION

Chris Picini, President
Carol Herrmann, Vice President
Rocco DeVito
Lisa Di Santo
Antoinette Huffine
Regina Hunt
Julio Morales
Danielle Skelly
Allison Stines

SOUTH COUNTRY

CENTRAL SCHOOL DISTRICT



SUPERINTENDENT OF SCHOOLS

Dr. Joseph Giani

Assistant Superintendent for Curriculum, Instruction & Accountability

Dr. Cheriase Pemberton
(631) 730-1540
FAX: (631) 286-4436

FIELD TRIP APPLICATION

Day Trip Overnight Trip

Today's Date: 9/3/15

Name of Group: Bellport M.S. - 8th Grade Trip

Destination & Address: Washington, D.C.

Date of Trip: March 16-18, 2016

Departure Time: 6AM Departure Location: BMS West lot

Return Time: 10:30PM Return Location: BMS West lot

If applicable please attach the following to demonstrate the connection to our educational programs.

1. The lesson plans and materials you will be using prior to the field trip for students to build knowledge.
2. Please articulate in writing specific goals you have established regarding what you expect students will learn by attending this trip.
3. Copy of the parental permission slip for field trip.

Number of Students Attending: 150-180 Cost per Student: \$ 450-

Cost to District: \$ 0 To cover: _____

Teacher' Name & Cell phone number: Mr. John Frankie
Mr. Matt Kinigson

Chaperones: TBA - Staff
(Indicate staff or parents) _____

Bellport Middle School Washington D.C.

March 16-18, 2016



South Country Central School District
Board of Education

Overnight Trip Request 2015-2016

Name of Group:

Bellport Middle School

Staff members making request:

John Frankie, Assistant Principal
Bellport Middle School

Date and trip destination:

Dates: March 16th, 17th, 18th, 2016

Destination: Washington D.C. (Crowne Plaza, Arlington, VA)

Number of students:

Approximately 150 students

Names of chaperones:

Staff members tbd. The number of chaperones will be decided as per the Board policy of one chaperone per ten students. In addition, John Frankie (administrator) and a Registered Nurse will accompany the trip.

Educational purpose, including relevance to the curriculum:

This trip has been traditionally utilized to provide the eighth grade students with the opportunity to visit our nation's capital and experience all of the educational and cultural sights that Washington D.C. has to offer.

Cost to district including substitute teachers:

Students who will be attending will pay the entire cost of the trip. Through fundraising they may be able to lower the cost of the trip. The use of substitutes will be minimal because the remaining 8th graders will be combined to utilize the teachers who have not attended the trip.

Cost to students:

The students will be paying a total of \$450.00. This price includes lodging (Crowne Plaza), transportation (luxury charter bus/Metro Passes, All meals except dinner on the way home, which will be at a rest stop.

Financial considerations:

The basic cost of the trip covers all three days of meals (except dinner on return trip). If students wish to purchase additional items beyond what is covered, that student must pay for the cost of these items out of pocket. Students will need additional money if they wish to purchase gifts or souvenirs during the trip.

Method for choosing and excluding children from the trip:

This trip is open to all 8th graders who are in good standing both academically and behaviorally. Students will sign an agreement to follow all rules and regulations mandated by the District code of conduct. If a student fails to comply with these rules they will be removed from the trip and NO refund is offered.

Method used for those students unable to afford the trip:

Bellport Middle School P.T.A. and Student Council will hold fundraisers to help fund the cost of the trip for those who are unable to pay. We will also request faculty and staff donations for students unable to attend the trip.

Washington DC 2016

SNAPSHOT OF STOPS FOR THIS YEAR'S TRIP

- BUBBA GUMP SHRIMP COMPANY
- MARTIN LUTHER KING, JR. MEMORIAL
- FDR MEMORIAL
- JEFFERSON MEMORIAL
- CARMINE'S ITALIAN
- WORLD WAR II MEMORIAL
- KOREAN WAR MEMORIAL
- LINCOLN MEMORIAL
- WASHINGTON MONUMENT
- U.S. HOLOCAUST MUSEUM
- NATIONAL MUSEUM OF AFRICAN ART
- NATIONAL MUSEUM OF AMERICAN HISTORY
- THE WHITE HOUSE
- MUSEUM OF NATURAL HISTORY
- NATIONAL ARCHIVES
- U.S. CAPITOL
- HARD ROCK CAFÉ
- ARLINGTON NATIONAL CEMETARY
- PENTAGON CITY MALL

Bellport Middle School
Washington, DC Tentative Itinerary
MARCH 16 – 18, 2016

March 16th:

- 5:30am** Student Drop-Off and Check in at Bellport Middle School (English wing/West Lot)
6:00am Depart from Bellport Middle School
11:30pm Arrive at Baltimore Inner Harbor
12:30pm Lunch at **Bubba Gump Shrimp Company**
1:00pm Explore Baltimore Harbor
3:00pm Arrive at FDR Memorial, Martin Luther King, Jr. Memorial, Jefferson Memorial
5:30pm Dinner at **Carmine's DC – Family Style**
7:30pm Drop-off at World War II Memorial, Korean War Veterans Memorial, Washington Monument and Lincoln Memorial – night time tour
9:30pm Check in to the **Crowne Plaza Hotel, Arlington, VA**
11:00pm Lights out

March 17th:

- 7:30am** Depart hotel for Breakfast at the Ronald Reagan Building
9:00am Day of sightseeing. Groups may tour and visit such attractions as: National Air & Space Museum, National Museum of African Art, National Museum of American History, National Museum of Natural History, National Archives, Holocaust Museum, U.S. Capitol, The White House. (Lunch Voucher is provided).
5:00pm Return to hotel to prepare for evening dinner and fun!
7:00pm Depart for **Hard Rock Café** in DC for dinner/dance
11:45pm Depart back to hotel
Midnight Lights out

March 18th:

- 8:45am** Buffet Breakfast at the hotel
10:00am Depart hotel
10:30am Arrive at Arlington National Cemetery – BMS wreath laying ceremony at the Tomb of the Unknown
1:30pm Lunch at Pentagon City Mall (Lunch and Shopping – Meal Voucher provided)
3:00pm Depart for Bellport Middle School – Dinner at student's expense at rest stop)
10:30pm **Approximate return to Bellport Middle School.**

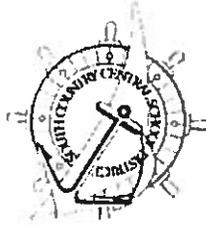
****Please note that these times and destinations are all TENTATIVE****
Times and destinations may change due to traffic, availability, and weather.

BOARD OF EDUCATION

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SOUTH COUNTRY

CENTRAL SCHOOL DISTRICT



SUPERINTENDENT OF SCHOOLS

Dr. Joseph Giani

Assistant Superintendent for Curriculum, Instruction & Accountability

Dr. Cherise Pemberton
(631) 730-1540
FAX: (631) 286-4436

FIELD TRIP PERMISSION SLIP

A. Trip Information:

Destination Washington D.C.
Location and Phone
Numbers _____

Date March 16, 2016 Time of Departure from District 6 AM

Date March 18, 2016 Time of Return to District 10:30 PM

Chaperones John Frankie, Matt Kinitsen, School Nurse, TBD

Class or Sponsoring Club 8th grade

B. Insurance Information: The Certificate of Insurance Student Accident policy now used in the South Country Central School District covers all school sponsored and supervised activities, even those away from the school. This policy provides reasonable and customary benefits for medical expense to a maximum of \$50,000.00 as a result of any one covered accident. The Student Accident policy will pay those covered balances for which benefits are not provided by the parent's primary insurance carriers in excess of \$25.00. These insurance payments are secondary and based on usual and customary charges within the limits of the policy.

C. Permission Slip: I hereby give my son/daughter _____ permission to participate in the above trip; sponsored by South Country Central School District. I understand that the above mentioned insurance coverage applies only to currently enrolled students of South Country Central School District.

D. Student Academic Responsibility: I am aware that my son/daughter is responsible for any academic work missed during the trip.

Date: _____ Signature Parent/Guardian: _____

Address: _____

Telephone: _____ Emergency number: _____

Emergency Contact Name: _____

(To be taken with chaperones on trip – MUST BE FILLED IN COMPLETELY)

Emergency Medical Treatment Release: In case of an emergency, I hereby give permission to the adult supervisor on the field trip to secure proper medical treatment, including hospitalization, if necessary for my child, _____

Date of last tetanus shot: _____ Unusual medical conditions including allergies to medication: _____

Date: _____ Signature of Parent/Guardian: _____

Telephone: _____ Emergency name & phone: _____

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RESERVATION FORM

Group Name: Bellport Middle School **Contact:** Matthew Kinigson
Address: 35 Kreamer Street **Additional Contact:** John Frankie
City: Bellport **State:** New York **Zip code:** 11713
Tel Number: (631) 730-1626 **Cell Number:** _____
Fax Number: (631) 286-4460 **Email Address:** mkinigson@southcountry.org

Trip Date: March 16-18, 2016 **Trip Type:** School Field Trip **Number of Passengers:** 150-180
Pickup Time: 6:00am **Vehicle Type:** 56 Passenger Buses **Number of Buses:** 4

Pickup Address:

35 Kreamer Street, Bellport, NY 11713

Destination Address:

Washington DC

Departure Date: March 16, 2016

Departure Time: 6:00am

Total Cost: \$ 15,600.00

**SOUTH COUNTRY CENTRAL SCHOOL DISTRICT
East Patchogue, New York**

Memo To: Dr. Joseph Giani, Superintendent of Schools
From: Nelson C. Briggs, Assistant Superintendent for Personnel
Date: September 21, 2015
Subject: Human Resources Personnel Changes October 7, 2015

Administration recommends approval of the following changes in Personnel:

II.1 Approve Resignations and Leave of Absences

Resignation					
No.	Unit	Name	Assignment	Effective Date	Reason
1.1	NC		Responder-DSW	10/14/15	Accepted another position out-of-district
1.2	NC		Guard-DSW	09/01/15	Personal
1.3	BTAA		Teaching Assistant-BMS	09/29/15	Personal
Leave of Absence					
No.	Unit	Name	Assignment	Effective Date	Reason
1.4	BTA		Teacher-English/BMS	9/11/15-12/14/15 (LWOP Begins 9/17/15 pm)	FMLA Sick
				12/15/15 - 06/24/15	Medical (unpaid)

II.2 Approve Instructional New Appointments

Probationary						
No.	Unit	Name	Assignment	Effective Date	Certification	Salary
2.1	BTA		Teacher-School Social Worker/BRK & FPL	10/13/2015-10/13/19 (Revised from 10.5/15-10.5/19)	Social Worker	\$55,343 (To be prorated)

II.3 Approve Non-Instructional New Appointments

Full-Time						
No.	Unit	Name	Assignment	Effective Date	Salary	Replacing
3.1	CSEA		Clerk Typist/CO (12 Months)	11/02/15	\$42,858 (To be prorated)	New
3.2	CSEA		Clerk Typist-Spanish Speaking/BHS (12 Months)	09/08/15 (Revised from TBD)	\$42,858 (To be prorated)	
3.3	BTAA	RESCIND-	School Monitor/BRK	09/01/15	\$13.42/hr	
3.4	BTAA	RESCIND-	Special Education Aide I-I/KRM	09/01/15	\$13.42/hr	New
3.5	BTAA		School Monitor/BRK	10/13/15	\$13.42/hr	
3.6	BTAA		Bilingual Aide/BHS	10/08/15	\$13.42/hr	New
3.7	BTAA		Special Education Aide I-I/KRM	10/08/15	\$13.42/hr	New
3.8	BTAA		Special Education Aide I-I/BRK	10/08/15	\$13.42/hr	New
Part-Time						
No.	Unit	Name	Assignment	Effective Date	Salary	Replacing
3.9	CSEA		Purchasing Agent-Part-Time/CO	09/11/15 (Revised from 9/16/15)	\$38,813 (To be prorated)	

II.4 Approve Contractuals & Long-Term Substitutes

Full-Time Substitutes						
No.	Unit	Name	Assignment	Effective Date	Salary	Replacing
4.1	NC		Teacher-English/BMS	10/8/15-06/30/16	\$47,505 (with no benefits)	
Building Substitutes						
No.	Unit	Name	Assignment	Effective Date	Salary	Replacing
4.2	NC	RESCIND-	Building Substitute/BHS (3 of 6)	09/01/15-06/24/16	\$115.00/day	N/A
4.3	NC	RESCIND-	Building Substitute/BHS (6 of 6)	09/01/15-06/24/16	\$115.00/day	N/A
4.4	NC		Building Substitute/BHS (3 of 6)	10/8/15-06/24/16	\$115.00/day	
4.5	NC		Building Substitute/BHS (6 of 6)	10/8/15-06/24/16	\$115.00/day	

II.5 Approve Salary Schedule

No.	Unit	Name	Position/Building	Effective Date	From	To
5.1	BTA		Teacher/BHS	09/01/15	\$103,321	\$105,936
5.2	BTA		Teacher/BHS	09/01/15	\$76,245	\$78,857
5.3	BTA		Teacher/BHS	09/01/15	\$84,081	\$86,695
5.4	BTA		Teacher/BHS	09/01/15	\$71,019	\$73,632
5.5	BTA		Teacher/FPL	09/01/15	\$120,423	\$123,037
5.6	BTA		Teacher/BMS	10/01/15	\$86,695	\$89,309
5.7	BTA		Teacher/KRM & VWC	09/01/15	\$86,695	\$89,309

Salary Differential for ESL Teachers For After School NYSESLAT Extended Day Program					
<i>Funded through Title III LEP Grant</i>					
No.	Unit	Name	Assignment	Effective Date	Differential
6.1	BTA		Provide test prep for ELA & NYSESLAT preparation after school. Twice per week, one hour sessions. 20 hours-BHS. Previously approved 02/26/14 @ \$46/hr.	2013-2014	\$8.00/hr.
6.2	BTA		Provide test prep for ELA & NYSESLAT preparation after school. Twice per week, one hour sessions. 20 hours-BHS. Previously approved 02/26/14 @ \$46/hr.	2013-2014	\$8.00/hr.
6.3	BTA		Provide test prep for ELA & NYSESLAT preparation after school. Twice per week, one hour sessions. 20 hours-BHS. Previously approved 02/26/14 @ \$46/hr.	2013-2014	\$8.00/hr.
6.4	BTA		Provide test prep for ELA & NYSESLAT preparation after school. Twice per week, one hour sessions. 20 hours-BHS. Previously approved 02/26/14 @ \$46/hr.	2013-2014	\$8.00/hr.
6.5	BTA		Provide test prep for ELA & NYSESLAT preparation after school. Twice per week, one hour sessions. 20 hours-BHS. Previously approved 02/26/14 @ \$46/hr.	2013-2014	\$8.00/hr.
Salary Differential for Substitute ESL Teachers For After School NYSESLAT Extended Day Program					
<i>Funded through Title III LEP Grant</i>					
No.	Unit	Name	Assignment	Effective Date	Differential
6.6	BTA		Substitute, as needed, to provide test prep for ELA & NYSESLAT preparation after school. Twice per week, one hour sessions. 20 hours-BHS. Previously approved 02/26/14 @ \$46/hr.	2013-2014	\$8.00/hr.
6.7	BTA		Substitute, as needed, to provide test prep for ELA & NYSESLAT preparation after school. Twice per week, one hour sessions. 20 hours-BHS. Previously approved 02/26/14 @ \$46/hr.	2013-2014	\$8.00/hr.
6.8	BTA		Substitute, as needed, to provide test prep for ELA & NYSESLAT preparation after school. Twice per week, one hour sessions. 20 hours-BHS. Previously approved 02/26/14 @ \$46/hr.	2013-2014	\$8.00/hr.
6.9	BTA		Substitute, as needed, to provide test prep for ELA & NYSESLAT preparation after school. Twice per week, one hour sessions. 20 hours-BHS. Previously approved 02/26/14 @ \$46/hr.	TBD-6/30/14	\$8.00/hr.
Mentor/Mentees					
<i>Title IIA Grant</i>					
No.	Unit	Mentor	Mentee/Assignment	Effective Dates	Stipend
6.10	BTA		/ESL-BHS	10/08/15-6/30/15	\$1,705
6.11	BTA		/Special Education-BHS	10/08/15-6/30/15	\$1,705
6.12	BTA		/Special Education-BHS	10/08/15-6/30/15	\$1,705
6.13	BTA		/Physical Education-BMS	10/08/15-6/30/15	\$1,705
6.14	BTA		/Math-BMS	10/08/15-6/30/15	\$1,705
6.15	BTA		/Music-BMS	10/08/15-6/30/15	\$1,705
6.16	BTA		/LOTE-BMS	10/08/15-6/30/15	\$1,705
6.17	BTA		/School Psychologist-BMS	10/08/15-6/30/15	\$1,705
6.18	BTA		/Elementary-BRK	10/08/15-6/30/15	\$1,705
6.19	BTA		/Elementary-BRK	10/08/15-6/30/15	\$1,705
6.20	BTA		/Special Education-FPL	10/08/15-6/30/15	\$1,705
6.21	BTA		/Physical Education-FPL & BHS	10/08/15-6/30/15	\$1,705
6.22	BTA		/Speech-FPL & BMS	10/08/15-6/30/15	\$1,705
6.23	BTA		/Music-KRM & BMS	10/08/15-6/30/15	\$1,705
6.24	BTA		/ESL-BMS	10/08/15-6/30/15	\$1,705
6.25	BTA		/Elementary-FPL	10/08/15-6/30/15	\$1,705
6.26	BTA		/Math-BMS	10/08/15-6/30/15	\$1,705
6.27	BTA		/ESL-BHS	10/08/15-6/30/15	\$1,705
6.28	BTA		/Special Education-FPL	10/08/15-6/30/15	\$1,705
6.29	BTA		/ESL-FPL	10/08/15-6/30/15	\$1,705
6.30	BTA		/Social Worker-BRK & FPL	10/13/15-6/30/15	\$1,705
Translation Services					
<i>Funded by Title III Grant</i>					
No.	Unit	Name	Assignment	Effective Date	Rate of Pay
6.31	NC		Translation Services-DSW	10/8/15-6/30/16	\$50.00/hr.
6.32	NC		Translation Services-DSW	10/8/15-6/30/16	\$50.00/hr.
6.33	NC		Translation Services-DSW	10/8/15-6/30/16	\$50.00/hr.
6.34	NC		Translation Services-DSW	10/8/15-6/30/16	\$50.00/hr.
6.35	NC		Translation Services-DSW	10/8/15-6/30/16	\$50.00/hr.
6.36	NC		Translation Services-DSW	10/8/15-6/30/16	\$50.00/hr.
FBA/BIP Training					
<i>Funded through 611 Grant</i>					
No.	Unit	Name	Assignment	Effective Date	Rate of Pay
6.37	NC		Not to exceed 14 hours	08/01/15-08/30/15	\$50.00/hr.
6.38	NC		Not to exceed 14 hours	08/01/15-08/30/15	\$50.00/hr.
6.39	NC		Not to exceed 14 hours	08/01/15-08/30/15	\$50.00/hr.
6.40	NC		Not to exceed 14 hours	08/01/15-08/30/15	\$50.00/hr.
6.41	NC		Not to exceed 14 hours	08/01/15-08/30/15	\$50.00/hr.
6.42	NC		Not to exceed 14 hours	08/01/15-08/30/15	\$50.00/hr.
6.43	NC		Not to exceed 14 hours	08/01/15-08/30/15	\$50.00/hr.
6.44	NC		Not to exceed 14 hours	08/01/15-08/30/15	\$50.00/hr.
6.45	NC		Not to exceed 14 hours	08/01/15-08/30/15	\$50.00/hr.
6.46	NC		Not to exceed 14 hours	08/01/15-08/30/15	\$50.00/hr.
6.47	NC		Not to exceed 14 hours	08/01/15-08/30/15	\$50.00/hr.
6.48	NC		Not to exceed 14 hours	08/01/15-08/30/15	\$50.00/hr.
6.49	NC		Not to exceed 14 hours	08/01/15-08/30/15	\$50.00/hr.
6.50	NC		Not to exceed 14 hours	08/01/15-08/30/15	\$50.00/hr.
6.51	NC		Not to exceed 14 hours	08/01/15-08/30/15	\$50.00/hr.
6.52	NC		Not to exceed 14 hours	08/01/15-08/30/15	\$50.00/hr.
6.53	NC		Not to exceed 14 hours	08/01/15-08/30/15	\$50.00/hr.

Extra Coverage					
No.	Unit	Name	Assignment	Effective Date	Rate of Pay
6.54	BTA		Teacher-Technology 0.1 FTE extra coverage (every other day)-BMS	09/01/15-06/30/16	\$5,698.30 (16.23% of \$313/5 prorated)
6.55	BTA		Teacher-Art - 0.05 FTE extra coverage (every other day)-BMS	09/01/15-01/29/16	\$3284.39 (16.23% of \$173/5 prorated)
6.56	BTA		Teacher-Art - 0.1 FTE extra coverage (every other day)-BMS	09/01/15-06/30/16	\$6,351.21 (16.23% of \$360/5 prorated)
6.57	BTA		Teacher-Art - 0.05 FTE extra coverage (every other day)-BMS	02/01/16-06/30/16	\$3,175.60 (16.23% of \$160/5 prorated)
6.58	BTA		Teacher-Mathematics 0.1 FTE extra coverage (every other day)-BMS	09/01/15-06/30/16	\$3957.17 (16.23% of \$1/1 prorated)
Miscellaneous					
No.	Unit	Name	Assignment	Effective Date	Stipend
6.59	BTA		After School Detention/BHS	09/08/15-06/24/15	\$50 per session
Curriculum Writing for STEM (Grades 6-12)					
<i>Funded through Title II Grant</i>					
Science					
No.	Unit	Name	Assignment	Effective Date	Rate of Pay
6.60	BTA		Earth Science 7-12. Not to exceed 46 hours	09/01/15-05/26/16	\$51.00/hr.
Curriculum Writing for Humanities (Grades 6-12)					
<i>Funded through Title II Grant</i>					
No.	Unit	Name	Assignment	Effective Date	Rate of Pay
ELA					
6.61	BTA	RESCIND-	Grade 11, English. Not to exceed 46 hours	09/01/15-05/26/16	\$51.00/hr.
6.62	BTA	RESCIND-	Grade 7, English. Not to exceed 46 hours	09/01/15-05/26/16	\$51.00/hr.
6.63	BTA	(Replacing)	Grade 7, English. Not to exceed 46 hours	09/01/15-05/26/16	\$51.00/hr.
6.64	BTA		Grade 11, English. Not to exceed 46 hours	09/01/15-05/26/16	\$51.00/hr.
6.65	BTA		Grade 10, English. Not to exceed 46 hours	09/01/15-05/26/16	\$51.00/hr.
6.66	BTA		Grade 9, English. Not to exceed 46 hours	09/01/15-05/26/16	\$51.00/hr.
6.67	BTA		Grade 9, English. Not to exceed 46 hours	09/01/15-05/26/16	\$51.00/hr.
Part 154 Parent Orientation Presenters					
<i>Funded through Title I SIGA</i>					
No.	Unit	Name	Assignment	Effective Date	Rate of Pay
Grades 6-12					
6.68	BTA		Not to exceed 1.5 hours	10/29/15	\$50.00/hr.
6.69	BTA		Not to exceed 1.5 hours	10/29/15	\$50.00/hr.
6.70	BTA		Not to exceed 1.5 hours	10/29/15	\$50.00/hr.
6.71	BTA		Not to exceed 1.5 hours	10/29/15	\$50.00/hr.
Grades K-5					
6.72	BTA		Not to exceed 1.5 hours	10/27/15	\$50.00/hr.
6.73	BTA		Not to exceed 1.5 hours	10/27/15	\$50.00/hr.
6.74	BTA		Not to exceed 1.5 hours	10/27/15	\$50.00/hr.
IEP Data Collection Training					
<i>Funded Through 611 Grant</i>					
No.	Unit	Name	Assignment	Effective Date	Rate of Pay
6.75	BTA		Not to exceed six hours	08/6/15-08/30/15	\$50.00/hr.
6.76	BTA		Not to exceed six hours	08/6/15-08/30/15	\$50.00/hr.
6.77	BTA		Not to exceed six hours	08/6/15-08/30/15	\$50.00/hr.
6.78	BTA		Not to exceed six hours	08/6/15-08/30/15	\$50.00/hr.
6.79	BTA		Not to exceed six hours	08/6/15-08/30/15	\$50.00/hr.
Lead Teachers					
<i>Funded Through Unrestricted State Aid</i>					
No.	Unit	Name	Assignment	Effective Date	Rate of Pay
6.80	BTA		Teacher-Social Studies/BHS	10/08/15-06/30/16	\$3,500
6.81	BTA		Teacher-ELA/BHS	10/08/15-06/30/16	\$3,500
6.82	BTA		Teacher-Math/BHS	10/08/15-06/30/16	\$3,500
6.83	BTA		Teacher-Science/BHS	10/08/15-06/30/16	\$3,500
6.84	BTA		Teacher-Social Studies/BMS	10/08/15-06/30/16	\$3,500
6.85	BTA		Teacher-ELA/Reading/BMS	10/08/15-06/30/16	\$3,500
6.86	BTA		Teacher-Math/BMS	10/08/15-06/30/16	\$3,500
6.87	BTA		Teacher-Science/BMS	10/08/15-06/30/16	\$3,500

II.7 Approve Extra Duties Assignment

Intramurals					
No.	Unit	Name	Assignment	Stipend	
7.1	BTA		Soccer (Fall) - Not to exceed 18 Sessions-FPL	\$57/session	
7.2	BTA		Soccer (Fall) - Not to exceed 10 Sessions-FPL	\$57/session	
7.3	BTA		Soccer (Fall) - Not to exceed 10 Sessions-FPL	\$57/session	
7.4	BTA		Football (Fall) - Not to exceed 10 Sessions-FPL	\$57/session	
7.5	BTA		Football (Fall) - Not to exceed 10 Sessions-FPL	\$57/session	
7.6	BTA		Basketball (Early Winter) - Not to exceed 10 Sessions-FPL	\$57/session	
7.7	BTA		Basketball (Early Winter) - Not to exceed 14 Sessions-FPL	\$57/session	
7.8	BTA		Basketball (Early Winter) - Not to exceed 14 Sessions-FPL	\$57/session	
7.9	BTA		Volleyball (Winter) - Not to exceed 10 Sessions-FPL	\$57/session	
7.10	BTA		Volleyball (Winter) - Not to exceed 14 Sessions-FPL	\$57/session	
7.11	BTA		Volleyball (Winter) - Not to exceed 14 Sessions-FPL	\$57/session	
7.12	BTA		Floor Hockey (Late Winter) - Not to exceed 5 Sessions-FPL	\$57/session	
7.13	BTA		Floor Hockey (Late Winter) - Not to exceed 10 Sessions-FPL	\$57/session	
7.14	BTA		Floor Hockey (Late Winter) - Not to exceed 5 Sessions-FPL	\$57/session	
7.15	BTA		Badminton (Late Winter) - Not to exceed 5 Sessions-FPL	\$57/session	
7.16	BTA		Badminton (Late Winter) - Not to exceed 5 Sessions-FPL	\$57/session	

Intramurals Continued				
No.	Unit	Name	Assignment	Stipend
7.17	BTA		Badminton (Late Winter) - Not to exceed 10 Sessions-FPL	\$57/session
7.18	BTA		Track & Field (Spring) - Not to exceed 10 Sessions-FPL	\$57/session
7.19	BTA		Track & Field (Spring) - Not to exceed 10 Sessions-FPL	\$57/session
7.20	BTA		Baseball/Softball (Spring) - Not to exceed 10 Sessions-FPL	\$57/session
7.21	BTA		Baseball/Softball (Spring) - Not to exceed 10 Sessions-FPL	\$57/session
7.22	BTA		Lacrosse (Spring) - Not to exceed 5 Sessions-FPL	\$57/session
7.23	BTA		Lacrosse (Spring) - Not to exceed 5 Sessions-FPL	\$57/session
7.24	BTA		Lacrosse (Spring) - Not to exceed 10 Sessions-FPL	\$57/session
7.25	BTA		Kickball (Spring) - Not to exceed 10 Sessions-FPL	\$57/session
7.26	BTA		Kickball (Spring) - Not to exceed 5 Sessions-FPL	\$57/session
7.27	BTA		Kickball (Spring) - Not to exceed 5 Sessions-FPL	\$57/session
7.28	BTA		Wrestling (TBD) - Not to exceed 10 Sessions-FPL	\$57/session
7.29	BTA		Wrestling (TBD) - Not to exceed 10 Sessions-FPL	\$57/session
7.30	BTA		Intramural Substitute - as needed	\$57/session
7.31	BTA		Intramural Substitute - as needed	\$57/session
7.32	BTA		Intramural Substitute - as needed	\$57/session
7.33	BTA		Intramural Substitute - as needed	\$57/session
7.34	BTA		Intramural Substitute - as needed	\$57/session
7.35	BTA		Intramural Substitute - as needed	\$57/session
7.36	BTA		Intramural Substitute - as needed	\$57/session
7.37	BTA		Intramural Substitute - as needed	\$57/session
7.38	BTA		Intramural Substitute - as needed	\$57/session
7.39	BTA		Intramural Substitute - as needed	\$57/session
7.40	BTA		Intramural Substitute - as needed	\$57/session

Enrichment-FPL				
No.	Unit	Name	Assignment	Stipend
7.41	BTA	RESCIND-	History of Ireland (Fall) - Not to exceed 9 sessions	\$55/session
7.42	BTA	RESCIND-	History of Ireland (Spring) - Not to exceed 9 sessions	\$55/session
7.43	BTA	(Replacing)	History of Ireland (Fall) - Not to exceed 9 sessions	\$55/session
7.44	BTA	(Replacing)	History of Ireland (Spring) - Not to exceed 9 sessions	\$55/session

Clubs-FPL				
No.	Unit	Name	Assignment	Stipend
7.45	BTA		A World of Difference (AWOD)	\$2,150

Clubs-BHS				
No.	Unit	Name	Assignment	Stipend
7.46	BTA	RESCIND-	Key Club/Co-Advisor	\$857 (split)
7.47	BTA	RESCIND-	Key Club/Co-Advisor	\$857 (split)
7.48	BTA	(Replacing)	Key Club	\$1,714
7.49	BTA		History Club/Co-Advisor	\$857 (split)
7.50	BTA		History Club/Co-Advisor	\$857 (split)
7.51	BTA		Drama-Sound	\$1,085
7.52	BTA		Musical - Orchestra Director	\$2,150

Interscholastics				
No.	Unit	Name	Assignment	Stipend
7.53	BTA		Girls' Soccer Grades 7 & 8 (Fall)	\$2,577.89 (prorated)
7.54	BTA		Boys' Soccer Grades 7 & 8 (Fall)	\$2,211.33 (prorated)

II.8 Approve Responders & Guards

No.	Unit	Name	Assignment	Effective Date	Rate of Pay
8.1	NC	Rescind-	Guard-DSW	09/01/15-06/30/16	\$21.00/hr.
8.2	NC		Substitute Guard/Responder/DSW	10/8/15-06/30/16	\$19.00/hr.
8.3	NC		Substitute Guard/Responder/DSW	10/8/15-06/30/16	\$19.00/hr.

II.9 Approve Substitutes

9.1	NC		Substitute Clerical-DSW	10/8/15-06/30/16	\$13.00/hr.
9.2	NC		Substitute Teacher (Certified)-DSW	10/8/15-06/24/16	\$105.00/day
9.3	NC		Substitute Teacher (Certified)-DSW	10/8/15-06/24/16	\$105.00/day
9.4	NC		Substitute Teaching Assistant-DSW	10/8/15-06/24/16	\$9.75/hr.
9.5	NC		Substitute Teaching Assistant-DSW	10/8/15-06/24/16	\$9.75/hr.
9.6	NC		Substitute Aide-DSW	10/8/15-06/24/16	\$9.00/hr.
9.7	NC		Substitute Teacher (Certified)-DSW	10/8/15-06/24/16	\$105.00/day
9.8	NC		Substitute Teacher (Certified)-DSW	10/8/15-06/24/16	\$105.00/day
9.9	NC		Substitute Teacher (Certified)-DSW	10/8/15-06/24/16	\$105.00/day
9.10	NC		Substitute Teacher (Certified)-DSW	10/8/15-06/24/16	\$105.00/day
9.11	NC		Substitute Teacher (Certified)-DSW	10/8/15-06/24/16	\$105.00/day
9.12	NC		Substitute Teacher (Certified)-DSW	10/8/15-06/24/16	\$105.00/day
9.13	NC		Substitute Teacher (Certified)-DSW	10/8/15-06/24/16	\$105.00/day
9.14	NC		Substitute Teacher (Certified)-DSW	10/8/15-06/24/16	\$105.00/day
9.15	NC		Substitute Teacher (Certified)-DSW	10/8/15-06/24/16	\$105.00/day
9.16	NC		Substitute Teacher (Certified)-DSW	10/8/15-06/24/16	\$105.00/day
9.17	NC		Substitute Teacher (Certified)-DSW	10/8/15-06/24/16	\$105.00/day
9.18	NC		Substitute Teacher (Certified)-DSW	10/8/15-06/24/16	\$105.00/day
9.19	NC		Substitute Teacher (Certified)-DSW	10/8/15-06/24/16	\$105.00/day
9.20	NC		Substitute Teacher (Certified)-DSW	10/8/15-06/24/16	\$105.00/day
9.21	NC		Substitute Teacher (Certified)-DSW	10/8/15-06/24/16	\$105.00/day
9.22	NC		Substitute Teacher (Certified)-DSW	10/8/15-06/24/16	\$105.00/day
9.23	NC		Substitute Teacher (Certified)-DSW	10/8/15-06/24/16	\$105.00/day
9.24	NC		Substitute Teacher (Certified)-DSW	10/8/15-06/24/16	\$105.00/day

No.	Unit	Name	Assignment	Effective Date	Rate of Pay
9.25	NC		Substitute Teacher (Certified)-DSW	10/8/15-06/24/16	\$105.00/day
9.26	NC		Substitute Teacher (Certified)-DSW	10/8/15-06/24/16	\$105.00/day
9.27	NC		Substitute Teacher (Certified)-DSW	10/8/15-06/24/16	\$105.00/day
9.28	NC		Substitute Teacher (Certified)-DSW	10/8/15-06/24/16	\$105.00/day
9.29	NC		Substitute Teacher (Certified)-DSW	10/8/15-06/24/16	\$105.00/day
9.30	NC		Substitute Teacher (Certified)-DSW	10/8/15-06/24/16	\$105.00/day
9.30	NC		Substitute Teacher (Certified)-DSW	10/8/15-06/24/16	\$105.00/day
9.30	NC		Substitute Clerical-DSW	10/8/15-06/30/16	\$13.00/hr

LEGEND

Schools/Buildings

BHS = Bellport High School
 BMS = Bellport Middle School
 FPL = Frank P. Long Intermediate
 BRK = Brookhaven Elementary

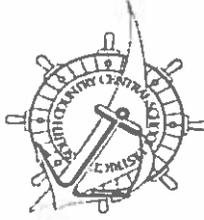
VWC = Verne W. Critz Elementary
 SHS = South Haven School
 SSS = Student Support Services
 DSW = District Wide

Unit/Group

BTA = Teachers
 BTAA = TA/Aides/Monitors
 SCAA = Directors/Principals/AP
 SEC = Security

CSEA = Clerical/B&G/Nurses
 STU = Student Worker
 VOL = Volunteer
 NC = Non Contractual

South Country Central School District



BOARD OF EDUCATION AGENDA MATERIALS

DATE OF BOARD MEETING: October 7, 2015

OFFICE OF ORIGIN: Business Office

DATE MATERIAL SUBMITTED: September 29, 2015

CATEGORY OF ITEM: Action

1. Donation of 27 boxes of school supplies from United Way of L.I.
2. Donation of 5 backpacks from Big Brothers Big Sisters of L.I.
3. Donation of \$20,000 from Knapp/Swezey Foundation, Inc. in support of the Dancing Classrooms program at Frank P. Long I.S.
4. Budget Transfer
5. Multi-Year Agreement with South Country Library
6. Retirement Contribution Reserve Resolution
7. Hennessey Grant Resolution
8. Unrestricted State Aid Resolution
9. Education Services Contract with Three Village Central School District
10. Appropriation from Fund Balance Resolution
11. Memorandum of Understanding with Boys & Girls Club of Bellport

Cioffaletti, Sara

From: Alexander Medina <alex@unitedwayli.org>
Sent: Tuesday, September 08, 2015 3:30 PM
To: Cioffaletti, Sara
Subject: United Way of Long Island School Supply Donation

Good Afternoon Sara,

In follow up to our conversation earlier today, on Wednesday, September 16th at 11:00 am, United Way of Long Island would like to drop off school supplies that have been collected through our 7th Annual Stuff-A-Bus Campaign.

As part of our effort in helping youth in need on Long Island, United Way of Long Island will give the South Country School District 20 boxes of donated new school supplies. We look forward to helping students from the South Country School District.

If you have any questions, please contact me at [REDACTED]

Thank you,

Alexander Medina | Program Manager at YouthBuild Long Island
United Way of Long Island | 819 Grand Boulevard, Deer Park, NY 11729
631.579.8981 | alex@unitedwayli.org | www.unitedwayli.org

Cioffaletti, Sara

To: Fortunato, Patricia
Subject: RE: Donation

From: Fortunato, Patricia
Sent: Thursday, September 17, 2015 10:20 AM
To: Cioffaletti, Sara
Subject: Donation

Big Brothers Big Sisters of Long Island came into Frank P. Long School on Friday and left 5 backpacks filled with school supplies for any needy students. Do I have to send the backpacks to you for board approval or just keep them here and wait for board approval. Please let me know. Thank you.

Patricia Fortunato
Frank P. Long Intermediate School
599 Brookhaven Ave
Bellport, N.Y. 11713
631-730-1726
631-286-0276 Fax

THE KNAPP/SWEZEY FOUNDATION, INC.

P.O. Box 2549 • Patchogue, New York 11772

32

September 10, 2015

Ms. Stephanie Rucinski
Principal
Frank P. Long Intermediate School
599 Brookhaven Avenue
Bellport, NY 11713

Dear Ms. Rucinski:

Enclosed please find a donation of \$20,000 from the Board of the Knapp Swezey Foundation in support of the Dancing Classrooms program at Frank P. Long Intermediate School.

The Foundation is pleased to learn that there is a continued interest in this program, and is always pleased to hear of its positive impact. On behalf of the Knapp Swezey Foundation, I congratulate you on continuing this worthwhile program.

Sincerely yours,

Patrick M. Barry
Patrick M. Barry
Grants Administrator

KNAPP SWEZEY FOUNDATION INC. P. O. BOX 2549 PATCHOGUE, NY 11772	COMMAND ASSET PROGRAM	3415 99-716/1023 10007
Pay to the Order of <i>S. Country School District</i>	<i>8/26/15</i> Date	<i>\$20,000.00</i>
<i>Twenty thousand and 00/100</i>	Dollars	
WELLS FARGO ADVISORS payable through Wells Fargo Bank NA.	For <i>Dancing Classrooms</i> <i>Priscella S Knapp</i>	

South Country Central School District

Budget Transfer Request Form

Requested By	Date	Transfer #
Sam Gergis	9/25/15	

Account from	Account Title	Amount		Account to	Account Title	Amount
A9760-700-00	TAN Interest	\$3000.00		A2010-475-00	Conferences - Curriculum	\$7800.00
A1310-501-00	Business Off. Supplies	\$1000.00				
A9070-800-00	Dental Insurance	\$2500.00				
A1910-422-00	Liability Insurance	\$1300.00				

Please explain the reason for the above transfer request
To Cover NCTE Conference Expenses for 4 employees

Recommended by:

Assistant Superintendent for Business/Business Administrator

Approved by:

for transfers greater than \$5,000

President, Board of Education

AGREEMENT

This Agreement is entered into by and between the: BOARD OF EDUCATION of the SOUTH COUNTRY CENTRAL SCHOOL DISTRICT (hereinafter "DISTRICT") having its principal place of business for the purpose of this Agreement as 189 Dunton Avenue, East Patchogue, New York 11772 and the TRUSTEES of the SOUTH COUNTRY LIBRARY (hereinafter "LIBRARY"), a membership association, having its principal place of business for the purpose of this Agreement at 22 Station Road, Bellport, New York.

WHEREAS, the residents of the DISTRICT require and desire free library service; and

WHEREAS, the DISTRICT is a School District within the meaning of Section 256 of the Education Law of the State of New York; and

WHEREAS, the LIBRARY is a free association library registered with the Regents of the University of the State of New York; and

WHEREAS, Section 256 of the Education Law of the State of New York authorizes School Districts to enter into agreements for the provision of library services with any free association library registered with the Regents of the University of the State of New York; and

WHEREAS, the DISTRICT and the LIBRARY desire to enter into an Agreement for the provision of said library services pursuant to Section 256 of the Education Law of the State of New York; and

WHEREAS, payment for said services shall be provided by the DISTRICT to the LIBRARY in accordance with Section 259 of the Education Law of the State of New York and pursuant to the terms set forth within this Agreement;

NOW, THEREFORE, it is mutually agreed as follows:

1. The term of this Agreement shall be from July 1, 2015 through June 30, 2019, inclusive. This Agreement may thereafter be extended annually, upon mutual agreement of the parties.
2. The LIBRARY represents that is a free association library registered by and with the Regents of the University of the State of New York and otherwise authorized to enter into this Agreement with the District for the provision of free library services, rights and privileges to the residents of the DISTRICT.
3. The LIBRARY agrees to furnish free library services, rights, and privileges to the residents of the DISTRICT for the term set forth in this Agreement.

4. The LIBRARY shall furnish said services, rights, and privileges to the residents of the DISTRICT upon the terms and conditions, rules and by-laws as prescribed and now in effect by the LIBRARY, except that said terms and conditions, rules and by-laws shall not restrict daily use of library facilities for individual study.
5. The DISTRICT agrees to pay to the LIBRARY the entire amount raised by tax appropriation for the furnishing of said library services, rights, and privileges on or before August 1st of each year, provided the LIBRARY agrees to reimburse the DISTRICT for its proportionate share of the interest, legal and financial advisor costs associated with the issuance of Tax Anticipation Notes.

The LIBRARY further agrees to reimburse the DISTRICT for the costs incurred by the DISTRICT in connection with the LIBRARY'S Annual Meeting and Election, including its proportionate share of the costs associated with the Bolds Election Management System Services as measured by the number of Registration Books requested, as well as the costs incurred in connection with the Election Machine Services Co., Inc., Election Inspectors, District Clerk, necessary legal publications/notices, Board of Elections, Williamson Law Book Supplies, and Absentee Ballot Postage. Said reimbursement shall be made within thirty (30) days from the LIBRARY'S receipt of an invoice from the DISTRICT for the same.

6. The DISTRICT and the LIBRARY acknowledge that the amount(s) represented in Paragraph (5), above, may be amended by an Agreement, in writing, signed by authorized representatives of both Parties, to reflect the annual appropriations voted on, levied, and collected pursuant to Education Law §259.
7. The LIBRARY agrees to expend all monies received by it from the DISTRICT in maintaining said library, including the provision of the services, rights, and privileges set forth within this Agreement, to the residents of the DISTRICT.
8. The LIBRARY agrees to provide the DISTRICT with a duplicate of its IRS Form 990 "Return of Organization Exempt From Income Tax" no later than thirty (30) days from the filing thereof with the Internal Revenue Service.
9. The LIBRARY agrees to provide the DISTRICT with a duplicate of the report of its annual independent audit. Said report shall be provided to the DISTRICT no later than thirty (30) days from the receipt thereof by the LIBRARY.
10. The LIBRARY agrees to provide the DISTRICT with copies of any terms and conditions, rules and by-laws as prescribed and now in effect by the LIBRARY no later than thirty (30) days from the latest date set forth below.
11. The LIBRARY agrees to provide the DISTRICT with a duplicate of the Certification Letter issued the LIBRARY in connection with its application

pursuant to 26 USC § 501(c)(3) no later than thirty (30) days from the latest date as set forth below.

12. It is expressly understood that this Agreement shall not be assigned or transferred without the prior written consent of the other party.
13. The failure of either party to enforce any provision of this Agreement shall not be construed as a waiver or limitation of that party's right to subsequently enforce every provision of this Agreement.
14. Should any provision of this Agreement, for any reason, be declared invalid and/or unenforceable, such decision shall not affect the validity of the remaining provisions of this Agreement. Such remaining provisions shall remain in full force and effect as if this Agreement had been executed with the invalid provision(s) eliminated.
15. This Agreement and the rights and obligations of the parties hereunder shall be construed in accordance with, and governed by, the laws and regulations of the State of New York and applicable Federal laws and regulations.
16. This document represents the complete and exclusive statement of the Agreement between the Parties and supersedes all prior or contemporaneous, oral or written proposals, understandings, representations, conditions, or covenants between the parties relating to the subject matter of the Agreement.

In WITNESS THEREOF, the Parties hereto have executed this Agreement this 3rd day of September, 2015.

SOUTH COUNTRY LIBRARY



Annelies Kamran
President, Board of Trustees

SOUTH COUNTRY CENTRAL
SCHOOL DISTRICT

Chris Picini,
President, Board of Education

South Country Central School District



BOARD OF EDUCATION AGENDA MATERIALS

DATE OF BOARD MEETING: October 7, 2015

OFFICE OF ORIGIN: Business Office

DATE MATERIAL SUBMITTED: September 28, 2015

CATEGORY OF ITEM: Action

BE IT RESOLVED, upon the recommendation of the independent auditor, the Board of Education hereby authorizes a transfer of unrestricted fund balance to the Retirement Contribution Reserve in an amount not to exceed \$150,000 for the fiscal year ending June 30, 2015.

South Country Central School District



BOARD OF EDUCATION AGENDA MATERIALS

DATE OF BOARD MEETING: October 7, 2015

OFFICE OF ORIGIN: Business Office

DATE MATERIAL SUBMITTED: September 29, 2015

CATEGORY OF ITEM: Action

RESOLVED, that upon the recommendation of the Superintendent of Schools, the Board of Education of the South Country Central School District hereby authorizes a budget amendment to increase the 2014-2015 budget from \$122,033,676 to \$122,383,676, for a total increase of \$350,000, as the result of the Hennessey grant received by the District from the New York State Education Department; and

IT IS FURTHER RESOLVED, that the Board of Education accepts the Hennessey grant from the New York State Education Department and appropriates the total amount of \$350,000 to the 2014-2015 general fund.

South Country Central School District



BOARD OF EDUCATION AGENDA MATERIALS

DATE OF BOARD MEETING: October 7, 2015

OFFICE OF ORIGIN: Business Office

DATE MATERIAL SUBMITTED: September 29, 2015

CATEGORY OF ITEM: Action

BE IT RESOLVED, that the Board of Education of the South Country Central School District approves the budget amendment to increase the 2015-2016 budget from \$123,565,275 to \$123,600,275 for a total of \$35,000 as a result of New York State unrestricted state aid.

SPECIAL EDUCATION SERVICES CONTRACT

This Agreement is entered into this _____ day of _____, 2015 by and between the Board of Education of the **South Country Central School District** (hereinafter the "SENDING DISTRICT"), having its principal place of business for the purpose of this Agreement at 189 Dunton Avenue, East Patchogue, NY 11772, and the Board of Education of the **Three Village Central School District** (hereinafter the "RECEIVING DISTRICT"), having its principal place of business for the purpose of this Agreement at P.O. Box 9050 East Setauket, NY 11733.

WITNESSETH

WHEREAS the SENDING DISTRICT is authorized under the Education Law to contract with other public school districts within the State of New York for the instruction of students with disabilities in those situations where the SENDING DISTRICT is unable to provide for the education of such students with disabilities in special classes in the schools of the SENDING DISTRICT; and

WHEREAS, the RECEIVING DISTRICT is a public school district within the State of New York authorized to provide special education and related services to students with disabilities;

NOW, THEREFORE, the parties mutually agree as follows:

A. TERM:

1. The term of this Agreement shall be from _____, 2015 through **June 30, 2016** inclusive, unless terminated early as provided for in this Agreement. It is understood that the SENDING DISTRICT is under no obligation to renew this Agreement upon its expiration.

B. CONDITIONS:

In performing services specified in this Agreement, it is understood that:

1. This Agreement, and any amendments to this Agreement, will not be in effect until agreed to in writing and signed by authorized representatives of both parties.
2. RECEIVING DISTRICT agrees to defend, indemnify and hold harmless the SENDING DISTRICT, its officers, directors, agents, or employees against all claims, demands, actions, lawsuits, costs, damages and expenses, including attorneys' fees, judgments, fines and amounts arising from any willful act, omission, error, recklessness or negligence of the RECEIVING DISTRICT, its officers, directors, agents or employees in connection with the performance of services pursuant to this Agreement. The obligations pursuant to this provision shall survive the termination of this Agreement.

3. SENDING DISTRICT agrees to defend, indemnify and hold harmless the RECEIVING DISTRICT, its officers, directors, agents, or employees against all claims, demands, actions, lawsuits, costs, damages and expenses, including attorneys' fees, judgments, fines and amounts arising from any willful act, omission, error, recklessness or negligence of the SENDING DISTRICT, its officers, directors, agents or employees in connection with the performance of services pursuant to this Agreement. The obligations pursuant to this provision shall survive the termination of this Agreement.

C. SERVICES AND RESPONSIBILITIES:

1. The RECEIVING DISTRICT shall provide the services set forth in the IEP of the student(s) listed on the attached "Confidential Schedule A," incorporated by reference herein and made a part of this Agreement.
 - a. A student(s) may be added or deleted from the attached Schedule "A" at any time during the school term. In such event, the payment amount owed by the SENDING DISTRICT shall be adjusted accordingly. Enrollment for any period less than one (1) month shall be prorated. Any overpayments will be reimbursed by the RECEIVING SCHOOL DISTRICT to the SENDING SCHOOL DISTRICT.
2. The services provided by the RECEIVING DISTRICT to students under this Agreement shall be in accordance with each student's Individualized Education Program (IEP), as it may be modified from time to time. Prompt written notice shall be given by the SENDING DISTRICT to the RECEIVING DISTRICT upon any modification of a student's IEP.
3. The RECEIVING DISTRICT shall perform all services under this Agreement in accordance with all applicable Federal, State and local laws, rules, and regulations, as well as established policy guidance from the New York State Education Department.
4. The RECEIVING DISTRICT shall provide all services pursuant to this Agreement in a competent, professional and timely manner.
5. The RECEIVING DISTRICT shall make relevant personnel available to participate in meetings of the SENDING DISTRICT's Committee on Special Education (CSE), where appropriate, upon reasonable prior notice to the RECEIVING DISTRICT of such meetings.
6. The RECEIVING DISTRICT shall comply with the provisions of the Safe Schools Against Violence in Education (SAVE) Act, including, but not limited to background checks and fingerprinting of all staff directly providing services to students. If requested, the RECEIVING DISTRICT shall provide the SENDING DISTRICT with the proof of clearance for employment from the New York State Education Department.
7. The SENDING DISTRICT shall obtain whatever releases, prescriptions, or other legal documents that are necessary for the RECEIVING DISTRICT to provide services pursuant to this Agreement and to render full reports concerning the education and progress of the student(s) to the SENDING DISTRICT at the same time that such

reports are made to the parent(s) of student(s) covered by the terms of this Agreement.

8. RECEIVING SCHOOL DISTRICT hereby agrees to furnish to the State all reports, audits, etc. required to make determinations as to eligibility under the provisions of the Regulations of the Commissioner of Education. Such materials shall be furnished at such times as are required by the State. Failure to submit required materials within ten (10) days of demand or as required by regulations shall constitute grounds for the SENDING SCHOOL DISTRICT to terminate this Agreement. RECEIVING SCHOOL DISTRICT agrees to provide the State access to all relevant records which the State requires to determine either RECEIVING SCHOOL DISTRICT's or SENDING SCHOOL DISTRICT's compliance with applicable Federal or State statutes or regulations with the effect of law, which regulate either the execution of the Agreement or the performance of obligations under the Agreement. RECEIVING SCHOOL DISTRICT agrees to retain all materials and records relevant to the execution or performance of the Agreement in accordance with the provision of section 74.21 of volume 34 of the Code of Federal Regulations, but in no event less than six (6) years from the date of this Agreement.
9. The SENDING DISTRICT shall have the right to examine any or all records or accounts maintained by the RECEIVING DISTRICT in connection with this Agreement.
10. Upon reasonable prior written notice, the RECEIVING DISTRICT shall be subject to visitation by the SENDING DISTRICT and/or its designated representatives during the normal business hours of the RECEIVING DISTRICT.
11. RECEIVING SCHOOL DISTRICT shall be subject to the visitation of the Commissioner of Education or his/her designated representative(s).
12. In the event that the parent or person in parental relation to a student(s) receiving services pursuant to this Agreement files a request for an impartial hearing or administrative complaint or initiates litigation in connection with such services, the RECEIVING DISTRICT shall promptly give written notice of same to the SENDING DISTRICT.
13. RECEIVING SCHOOL DISTRICT agrees that all disciplinary measures for disabled students will be conducted in accordance with applicable Federal, State and local laws, rules and regulations.
14. The SENDING SCHOOL DISTRICT shall be responsible for providing all students listed in Schedule A of the Agreement with transportation to and from school.
15. Where applicable, SENDING SCHOOL DISTRICT shall obtain all medical prescriptions from the parent/guardian of students referred to RECEIVING SCHOOL DISTRICT. SENDING SCHOOL DISTRICT shall forward copies of these prescriptions to RECEIVING SCHOOL DISTRICT upon its written request.

D. REPRESENTATIONS:

1. In the event that the required license/certification of any agent or employee of the RECEIVING DISTRICT providing services under this Agreement is revoked, terminated, suspended, or otherwise impaired, the RECEIVING DISTRICT shall immediately notify the SENDING DISTRICT in accordance with the requirements for all notices pursuant to this Agreement set forth below.
2. All employees of RECEIVING SCHOOL DISTRICT shall be deemed employees of RECEIVING SCHOOL DISTRICT for all purposes and RECEIVING SCHOOL DISTRICT alone shall be responsible for their work, personal conduct, direction, and compensation. RECEIVING SCHOOL DISTRICT acknowledges that it will not hold itself, its officers, employees and/or agents out as employees of SENDING SCHOOL DISTRICT. RECEIVING SCHOOL DISTRICT is retained by SENDING SCHOOL DISTRICT only for the purposes and to the extent set forth in this Agreement, and its relationship to SENDING SCHOOL DISTRICT shall, during the periods of its services hereunder, be that of an independent contractor.
3. No parent or guardian or any other person shall be required to make any payment for services on behalf of any child covered by this Agreement. RECEIVING SCHOOL DISTRICT and its employees shall not share or accept any fee or gratuity from the student or student's family for service provided pursuant to this Agreement.
4. RECEIVING SCHOOL DISTRICT, its employees, and/or agents agree that all information obtained in connection with the services provided for in this Agreement is deemed confidential information. RECEIVING SCHOOL DISTRICT, its employees, and/or agents shall not use, publish, discuss, disclose or communicate the contents of such information, directly or indirectly with third parties, except as provided for in this Agreement. RECEIVING SCHOOL DISTRICT further agrees that any information received by RECEIVING SCHOOL DISTRICT, its employees, and/or agents during the course of the services provided pursuant to this Agreement which concerns the personal, financial, or other affairs of SENDING SCHOOL DISTRICT, its employees, agents, clients, and/or students will be treated by RECEIVING SCHOOL DISTRICT, its employees, and/or agents in full confidence and will not be revealed to any other persons, firms, or organizations. The parties further agree that the terms and conditions set forth herein shall survive the expiration and/or termination of this Agreement.
5. Both parties to this Agreement understand that they may receive and/or come into contact with *protected health information* as defined by the Health Insurance Portability and Accountability Act of 1996 (HIPAA). The Parties hereby acknowledge their respective responsibilities pursuant to HIPAA and, if necessary, shall execute a Business Associate Agreement in connection with such responsibilities.

E. COMPENSATION:

1. The RECEIVING DISTRICT shall be entitled to recover tuition from the SENDING DISTRICT for each student receiving services pursuant to this Agreement in accordance with the Commissioner's regulations.
 - a. For the services to be rendered by the RECEIVING DISTRICT to the SENDING DISTRICT under the terms of the Agreement, the SENDING DISTRICT will pay the RECEIVING DISTRICT the 2015-2016 estimated New York State NRT rate of \$66,162.00, pro-rated if applicable, for a secondary student. When the 2015-2016 NRT rates have been determined, the RECEIVING DISTRICT will invoice the SENDING DISTRICT for the adjusted amount.
2. Requests for payment by the RECEIVING DISTRICT shall be made by submission of a detailed written invoice to the SENDING DISTRICT on an annual basis which references the time period for which payment is being requested.
3. The SENDING DISTRICT shall pay the RECEIVING DISTRICT within thirty (30) days of receipt of each invoice by the SENDING DISTRICT.
4. The SENDING DISTRICT shall give the RECEIVING DISTRICT notice of any invoice disputes within twenty (20) days of its receipt of the invoice, and reserves the right to withhold payment pending the resolution of the dispute.

F. INSURANCE:

1. The RECEIVING DISTRICT, at its sole expense, shall procure and maintain such policies of commercial general liability, malpractice and other insurance as shall be necessary to insure the RECEIVING DISTRICT and the SENDING DISTRICT, including the Board of Education, employees and volunteers, as additional insured, against any claim for liability, personal injury, or death occasioned directly or indirectly by the RECEIVING DISTRICT in connection with the performance of the RECEIVING DISTRICT's responsibilities under this Agreement; each such policy shall provide a minimum coverage of One Million Dollars (\$1,000,000.00) per occurrence subject to an annual aggregate of Three Million Dollars (\$3,000,000).
2. The insurance is to be underwritten by a licensed and/or admitted New York State Insurer with a minimum Bests rating of A-minus.
3. In the event any of the aforementioned insurance policies are cancelled or not renewed, the RECEIVING DISTRICT shall notify the SENDING DISTRICT in writing within thirty (30) days of such cancellation or non-renewal.
4. Upon the execution of this Agreement, the RECEIVING DISTRICT will supply the SENDING DISTRICT with a Certificate of Insurance including the SENDING DISTRICT, Board of Education, Employees and Volunteers as Additional Insured, a copy of the Declaration pages of the policies, and a copy of the additional insured endorsement.

G. TERMINATION:

1. Either the SENDING DISTRICT or the RECEIVING DISTRICT may terminate this Agreement upon thirty (30) days prior written notice to the other party. Such notice shall be given in accordance with the requirements for all notices pursuant to this Agreement set forth below.
2. The parties agree that either party's failure to comply with any terms or conditions of this Agreement will provide a basis for the other party to immediately terminate this Agreement without any further liability to the party which violated the Agreement.
3. In the event the SENDING DISTRICT or the RECEIVING DISTRICT terminates this Agreement with or without cause, such termination of the Agreement shall not discharge the parties' existing obligations to each other as of the effective date of termination.

H. MISCELLANEOUS

1. All notices which are required or permitted under this Agreement shall be in writing, and shall be deemed to have been given if delivered personally or sent by registered or certified mail, addressed as follows:

To Sending District:

South Country Central School District
Administrative Office
189 Dunton Avenue
East Patchogue, NY 11772

To Receiving District:

Three Village Central School District
North Country Administration Center
100 Suffolk Avenue
Stony Brook, New York 11790

2. It is expressly understood that this Agreement shall not be assigned or transferred without prior written consent of the other party.
3. The failure of either party to enforce any provision of this Agreement shall not be construed as a waiver or limitation of that party's right to subsequently enforce every provision of this Agreement.
4. Should any provision of this Agreement, for any reason, be declared invalid and/or unenforceable, such decision shall not effect the validity of the remaining provisions of this Agreement. Such remaining provisions shall remain in full force and effect as if this Agreement had been executed with the invalid provision(s) eliminated.
5. This Agreement and the rights and obligations of the parties hereunder shall be construed in accordance with, and governed by, the laws and regulations of the State of New York and applicable Federal laws and regulations.
6. This Agreement, along with the attached "Schedule A," is the complete and exclusive statement of the Agreement between the parties, and supersedes all prior or contemporaneous, oral or written: agreements, proposals, understandings,

representations, conditions or covenants between the parties relating to the subject matter of the Agreement.

7. This Agreement may not be changed orally, but only by an agreement, in writing, signed by authorized representatives of both parties.

SENDING DISTRICT
South Country CSD

RECEIVING DISTRICT
Three Village CSD

By: Chris Picini
President, Board of Education

By: William F. Connors, Jr.
President, Board of Education

Date _____

Date _____

CONFIDENTIAL SCHEDULE A

Student(s) to whom services shall be provided pursuant to this AGREEMENT:

Name of Student(s)	Date of Birth
[REDACTED]	[REDACTED]

South Country Central School District



BOARD OF EDUCATION AGENDA MATERIALS

DATE OF BOARD MEETING: October 7, 2015

OFFICE OF ORIGIN: Business Office

DATE MATERIAL SUBMITTED: September 30, 2015

CATEGORY OF ITEM: Action

Whereas the District has incurred unanticipated expenditures as a result of following events: (1) additional asbestos removal that was unanticipated at the start of the Family Engagement Center restoration project, and at the Southaven School; (2) the collapse of the Family Engagement Center building structure as a result of an unforeseen accident; and (3) the repair of leaking windows;

Whereas the foregoing expenditures are necessary to maintain the District's structures and the health and safety of staff and students;

Now therefore, it is **RESOLVED**, that upon the recommendation of the Superintendent of Schools, the Board of Education classifies the following expenditures as unanticipated, ordinary contingent expenditures: asbestos testing and potential abatements districtwide, window repairs districtwide, restoration and renovation of the Family Engagement Center and Southaven School.

BE IT FUTHER RESOLVED, that upon the recommendation of the Superintendent of Schools, the Board of Education hereby authorizes the appropriation of \$225,000 from the unappropriated, unassigned fund balance of the 2015-2016 school year for such expenditures and the transfer of such funds for such purpose.

MEMORANDUM OF UNDERSTANDING

This memorandum of understanding ("MOU") is entered into this 8th day of October, 2015, by and between the Board of Education of the South Country Central School District ("District"), having its principal place of business for the purpose of this Agreement at 189 Dunton Avenue, East Patchogue, New York 11772, and Boys & Girls Club of the Bellport Area ("Community Organization"), having its principal place of business for the purpose of this Agreement at 471 Atlantic Avenue, Bellport, NY 11713.

WITNESSETH:

WHEREAS, the District and the Boys & Girls Club of the Bellport Area wish to enter into a relationship whereby the Community Organization operates a Mentoring Program ("Mentoring Program") for the benefit of the District, for the entire duration of the 2015-2016 School Year; and

WHEREAS, the Mentoring Program shall be governed, and as defined and set forth in New York Social Services Law § 390-e (the "Safe Mentoring Act"); and

WHEREAS, paragraph "2" of the Safe Mentoring Act allows mentoring programs to perform a criminal history record check on and of all prospective employees and mentors; and

WHEREAS, the District and the Community Organization wish to perform criminal history record checks on and of all prospective employees and mentors associated with the Mentoring Program; and

WHEREAS, the Safe Mentoring Act establishes the procedures for criminal history record checks for Mentoring Programs; and

WHEREAS, the District and the Community Organization have established an overview of the Mentoring Program, Standards of Conduct for Volunteer Mentors, a Mentor Agreement, a Mentor Release Statement, and Volunteer Mentor Confidentiality and Reporting Requirements which set forth the parameters of the Mentoring Program and which must be signed by each Mentor admitted to the Mentoring Program;

NOW, THEREFORE, in consideration of the mutual covenants contained herein, the parties agree as follows:

1. The Community Organization certifies that the Mentoring Program will be operated by the Boys & Girls Club of the Bellport Area for the benefit of the District.
2. The Mentoring Program shall be based at Bellport High School, during and after school hours, with students selected by the District to participate in the program, subject to approval by the building principal or his designee. In addition, the mentees will meet at the Boys & Girls Club outside of school hours. Notwithstanding, no more than fifteen (15) students shall be selected to participate in the Mentoring Program.

3. The Community Organization certifies that it will conduct criminal history record checks, including fingerprinting, in accordance with the Safe Mentoring Act at its sole expense.
4. The Community Organization certifies that it will establish any and all required policies and procedures associated with the Mentoring Program, including the criminal history record checks required by paragraph "3" of the Safe Mentoring Act, subject to District approval.
5. The Community Organization certifies that it shall provide each custodial parent or guardian of every child participating in the Mentoring Program with a description of the kind of criminal history record checks conducted by the Mentoring Program on its prospective employees and mentors, as required by paragraph "10" of the Safe Mentoring Act, subject to District approval.
6. The Community Organization certifies that it shall ensure that the Mentoring Program is administered in accordance with any and all of the applicable provisions of the Safe Mentoring Act, whether or not explicitly referenced herein. The methods of the administration of the Mentoring Program shall be subject to reasonable District approval, which approval shall not be unreasonably withheld.
7. The Community Organization certifies that it shall ensure that the Mentoring Program is administered in accordance with any and all applicable statutes, regulations, and otherwise applicable law. The methods of the administration of the Mentoring Program shall be subject to reasonable District approval, which approval shall not be unreasonably withheld.
8. The Community Organization shall be responsible for the day-to-day operations of the Mentoring Program, including oversight of the Program's fiscal operations. The methods of operation of the Mentoring Program shall be subject to reasonable District approval, which approval shall not be unreasonably withheld.
9. The District shall not be responsible for financing any part of the Mentoring Program, except that the District will provide support to the Mentoring Program in the form of a school liaison to the Mentoring Program and will provide accommodations for the Mentoring Program including use of the Bellport High School during scheduled and approved Mentoring Program hours.
10. Defense/Indemnification:
 - a. The Community Organization agrees to defend, indemnify, and hold harmless the District, its officers, directors, agents, or employees against all claims, demands, actions, lawsuits, costs, damages and expenses, including attorneys' fees, judgments, fines and amounts arising from any willful act, omission, error, recklessness or negligence of the Community Organization, its officers, directors, agents, employees, volunteers, or mentors, in connection with the performance of its obligations pursuant

to this MOU. The obligations pursuant to this provision shall survive the termination of this MOU.

b. The District agrees to defend, indemnify and hold harmless the Community Organization, its officers, directors, agents, employees, volunteers, and mentors against all claims, demands, actions, lawsuits, costs, damages and expenses, including attorneys' fees, judgments, fines and amounts arising from any willful act, omission, error, recklessness or negligence of the District, its officers, directors, agents or employees in connection with the performance of its obligations pursuant to this MOU. The obligations pursuant to this provision shall survive the termination of this MOU.

11. **Insurance:** The Community Organization, at its sole expense, shall procure and maintain insurance policies of general liability, and other insurance as shall be necessary to insure the District, including the Board of Education, employees and volunteers, as additional insured, against any claim for liability, personal injury, or death occasioned directly or indirectly by the Community Organization in connection with the performance of the Community Organization responsibilities under this MOU; each such policy shall provide a minimum coverage of One Million Dollars (\$1,000,000.00) per occurrence subject to an annual aggregate of Three Million Dollars (\$3,000,000). The insurance is to be underwritten by a licensed and/or admitted New York State Insurer with a minimum Bests rating of A-minus. In the event any of the aforementioned insurance policies are cancelled or not renewed, the Community Organization shall notify the District in writing within thirty (30) days of such cancellation or non-renewal. Upon the execution of this MOU, the College will supply the District with a Certificate of Insurance including the District, Board of Education, Employees and Volunteers as Additional Insured, a copy of the Declaration pages of the policies, and a copy of the additional insured endorsement.
12. **Termination:** Either the District or the Community Organization may terminate this MOU upon thirty (30) days prior written notice to the other party.
13. **Assignment:** It is expressly understood that this MOU shall not be assigned or transferred without prior written consent of the other party.
14. **No Waiver:** The failure of either party to enforce any provision of this MOU shall not be construed as a waiver or limitation of that party's right to subsequently enforce every provision of this MOU.
15. **Severability:** Should any provision of this MOU, for any reason, be declared invalid and/or unenforceable, such decision shall not affect the validity of the remaining provisions of this MOU. Such remaining provisions shall remain in full force and effect as if this MOU had been executed with the invalid provision(s) eliminated.

16. Governing Law: This MOU and the rights and obligations of the parties hereunder shall be construed in accordance with, and governed by, the laws and regulations of the State of New York and applicable Federal laws and regulations.
17. Venue: Any dispute arising under this MOU shall be litigated in the Courts of Suffolk County, New York.
18. Entire Agreement: This MOU constitutes the complete and exclusive statement of understanding between the parties, and supersedes all prior or contemporaneous, oral or written: proposals, understandings, representations, conditions or covenants between the parties relating to the subject matter of the MOU and attached document.
19. Amendment: This MOU may not be changed orally, but only by an Agreement, in writing, signed by authorized representatives of both parties.
20. Execution: This MOU, and any amendments to this MOU, will not be in effect until agreed to in writing and signed by authorized representatives of both parties.

IN WITNESS WHEREOF, the parties hereto have set their hands and seal the day and year first set forth above.

**SOUTH COUNTRY CENTRAL
SCHOOL DISTRICT**

**B & G CLUB OF THE
BELLPORT AREA**

By: _____

By: D. Perillo

Chris Picini
President, Board of Education

Danielle Perillo
Name

Active Executive Director
Title