

SOUTH COUNTRY CENTRAL SCHOOL DISTRICT
East Patchogue, New York

BOARD OF EDUCATION
BUSINESS MEETING

BELLPORT MIDDLE SCHOOL
35 KREAMER STREET
BELLPORT, NY 11713

WEDNESDAY, FEBRUARY 15, 2012

A-G-E-N-D-A

SUPPORTING DOCUMENTATION FOR THIS AGENDA IS AVAILABLE ONLINE AT
WWW.SOUTHCOUNTRY.ORG

THE BOARD ANTICIPATES GOING INTO EXECUTIVE SESSION AT 6:00 P.M. TO DISCUSS A CONFIDENTIAL PERSONNEL MATTER. FOLLOWING THE EXECUTIVE SESSION, THE BOARD ANTICIPATES THE START TIME OF THE PUBLIC MEETING TO BE AT 7:00 PM.

The Board of Education has determined that the actions it will take with respect to all items appearing on the agenda are Type II actions under the SEQRA regulations, 6 NYCRR 617.5, which have no significant impact on the environment.

1. **CALL TO ORDER AND PLEDGE OF ALLEGIANCE** *6:00 P.M.*
2. **COMMENDATIONS**
 - *South Country's Finest Teacher Award*

Heather Giacomini	Danielle Gulotta	Marianne McCann
Craig Surrusco	Kevin Glynn	Janet Cardinale
3. **PRESENTATIONS**
 - Charlie Delargy- 2012/2013 Budget **(Tab #1)**
4. **INFORMATION**
 - A. Report from the Office of Curriculum, Instruction & Technology
 - Curriculum & Instruction Updates
 - Instructional Technology Updates
 - Committee Updates
 - Correspondence
5. **PUBLIC PARTICIPATION**

This section of the agenda gives the public an opportunity to participate on non-agenda items only. The time available will generally be limited for each comment or question.

6. **BOARD CONSENT AGENDA**

A. Approval of minutes- Workshop Meeting of February 1, 2012

(TAB #2)

7. **SUPERINTENDENT CONSENT AGENDA**

A. **FINANCIAL MATTERS**

1. Treasurer's Report for January, 2012

(TAB #3)

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• Middle School Extra Classroom Activities	19

B. **RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education approves the following proposed Tax Levy Limit, Plus Exclusions for the 2012-2013 school year:

(TAB #4)

- Current Tax Levy.....\$53,353,439
- Tax Levy Limit Before Exclusions.....\$54,642,240
- Exclusions:
 - Tort orders/judgments over 5%.....\$ 0
 - Capital Tax Levy less building aid
(cannot be less than zero dollars)\$ 0
 - Increase in state mandated pension systems that
exceed two percentage points.....\$ 38,006
- Tax Levy Limit, Plus Exclusions.....\$54,680,246

C. **RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education accepts and awards a contract extension for the 2011-2012 school year to HTP Mechanical Corporation as the lowest responsible bidder for oil & gas burner maintenance and fuel oil tank monitoring at the hourly rate of:

(TAB #5)

- \$85.00-Mechanic
- \$22.00- Helper/Apprentice

D. **RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby approves the health and welfare services agreement for the 2011-2012 school year with Central Islip Union Free School District at the rate of \$911.80 per student.

(TAB #6)

E. **RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby approves change order #1 with Condos Brothers Construction for Bellport High School in the credit amount of (\$3,436.06).

(TAB #7)

F. **RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby approves change order #1 with ARA Plumbing for Bellport High School in the amount of \$31,276.23.

(TAB #8)

G. RESOLVED, upon the recommendation of the Superintendent of Schools, the Board of Education approves the consultant services contract with Developmental Disabilities Institute for the 2011-2012 school year at the rate of \$47,066 per student. (TAB #9)

H. RESOLVED, upon the recommendation of the Superintendent of Schools, the Board of Education approves the service provider contract with Consulting That Makes a Difference, Inc. for the 2011-2012 school year at the rate of \$750 per day for coaching for a total of \$2,250. (TAB #10)

I. RESOLVED, upon the recommendation of the Superintendent of Schools, the Board of Education hereby approves the recommendations of the Committee on Special Education (CSE) Sub-Committee on Special Education (SCSE) & Committee on Preschool Education (CPSE). (TAB #11)

PERSONNEL

J. RESOLVED, upon the recommendation of the Superintendent of Schools, the Board of Education approves the resignations, terminations, leaves of absence, position abolitions, employment appointments, tenure appointments, and salary changes in accordance with applicable provisions of Education Law and Civil Service Law, as cited in the Personnel Changes attachment. (TAB #12)

8. **BOARD/SUPERINTENDENT DISCUSSION ITEMS** (TAB #13)
• Second Reading- Anti-Bullying/Cyber Bullying & Harassment Policy Draft

9. **ITEMS NOT LISTED ON THE AGENDA**
This section of the agenda gives the Board of Education an opportunity to raise any question or item not on the agenda.

10. **ADJOURNMENT**

South Country Central School District

2012-2013

Budget

Plant and Facilities

Security

Capital Projects

Plant & Facilities, Security and Capital Projects Components

Budget Changes in these areas	Change
Operation of Plant.....	135,459
Contract Services.....	0
Utilities.....	(117,096)
Transportation.....	643,990
Capital Projects.....	502,231

PREVENTIVE MAINTENANCE

- SFD requires all districts establish a preventive maintenance plan
- Routine maintenance projects can turn into critical expenses if left unattended
- Our comprehensive capital maintenance plan reduces the need to declare emergencies while preserving the integrity of the building infrastructure for generations to come
- Routine capital maintenance keeps our school buildings in good repair and supports the learning environment

MAINTENANCE and OPERATION of PLANT

Code	Description	2011-12	2012-13	Change
A1620.160	Custodial Salaries	2,224,000	2,307,646	83,646
A1620.160	Maintainers Salaries	264,895	272,205	7,310
A1620.161	Security	806,100	918,503	112,403
A1620.162	Program Administrator	62,249	64,927	2,678
A1620.163	Clerical	10,784	37,618	26,834
A1620.164	Custodial Supervisor	64,063	60,662	(3,401)
A1620.165	Substitutes	200,000	200,000	0
A1620.190	Overtime	150,000	150,000	0
A1620.200	Equipment	93,293	93,000	(293)
A1620.55	Supplies	347,807	349,607	1,800

Supplies include Custodial, Office, Glass Repair, Uniforms, Auto Parts, Gasoline, Oil/Lubricants and Tires.

CONTRACT SERVICES

Budget Code A1620.449

Contract Services include:

- ANDERSON FIRE EQUIPMENT
- CLINNINGHAM DUCT CLEANING
- JTPP BOILER SERVICE
- DEPT OF MOTOR VEHICLES
- SUFFOLK COUNTY LOCKSMITH
- KEY SIGNALS INC
- CREATIVE IRRIGATION
- BUG FIGHTERS
- JAYSON CRANE LANDSCAPING
- ALL WAYS ELEVATOR
- EARTH CARE
- QUALITY UNIFORMS
- ADVANCE SOUND

- FUND CERTIFIED VALVE TESTING
- ABS PUMP REPAIR
- MASTER CARRIER WINDOW
- CARDINAL CONTROL SYSTEMS
- OILTACK CESSPOOLS
- TRIO SHEET METAL

Budgeted Amount for 2011-12
\$584,885

Budgeted Amount for 2012-13
\$583,885

No Increase Proposed

UTILITIES

Code	Description	2011-12	2012-13	Change
A1620.454	Fuel Oil	172,500	172,500	0
A1620.455	Water Service	18,500	18,500	0
A1620.460	Waste Disposal	91,800	85,000	(6,800)
A1620.470	Natural Gas	620,194	590,194	(30,000)
A1620.477	Electric	1,313,595	1,231,299	(82,296)
A1620.478	Telephone Service	57,903	52,003	0

Budgeted Amount for 2011-12 \$2,269,492

Budgeted Amount for 2012-13 \$2,152,306

Proposed decrease of (\$117,096)

TRANSPORTATION

Code	Description	2011-12	2012-13	Change
A5510-496	Bus Monitors	128,222	151,454	22,930
A5510-490	Contract Services-Summer	75,000	75,000	0
A5510-400	Contract Services-School Yr.	6,161,783	6,783,126	609,443
A5510-401	Adm'l. Insurance Cov.	30,000	30,000	0
A5515-401	Interscholastic Athletics	230,000	220,000	0
A5515-402	Guidance	1,200	1,200	0
A5515-403	Music	10,550	10,867	317
A5515-404	Math Team	1,300	1,500	200
A5515-499	Adm'l. Trips	25,000	25,000	0

CAPITAL PROJECTS

- Serial Bond Principal Code: A9711.600
- Serial Bond Interest Code: A9711.700

Current & Future Cost Snapshot

2011-12	\$9,555,481
2012-13	\$10,057,712
2013-14	\$9,871,915
2014-15	\$9,766,109

Budgeted Amount for 2011-12	\$9,555,481
Budgeted Amount for 2012-13	\$10,057,712
Proposed increase of	\$502,231

Thank You
Questions

*South Country
Central School District*



BOARD OF EDUCATION AGENDA MATERIALS

DATE OF BOARD MEETING: February 15, 2012

OFFICE OF ORIGIN: District Clerk

DATE MATERIAL SUBMITTED: February 10, 2012

CATEGORY OF ITEM: Action or Report (circle one)

TITLE: Minutes- Workshop Meeting of February 1, 2012

STAFF RECOMMENDATION:

RESOLVED, upon the recommendation of the Superintendent of Schools, the Board of Education approves the minutes of the Workshop Meeting of February 1, 2012.

BACKGROUND RATIONALE:

Not an official record; subject to change

WORKSHOP MEETING PAGE 076 FEBRUARY 1, 2012

SOUTH COUNTRY CENTRAL SCHOOL DISTRICT
189 No. Dunton Avenue, East Patchogue, New York 11772
MINUTES

1. CALL TO ORDER (7:14 p.m.)

Call to Order

Board President Victor Correa called a Workshop Meeting of the Board of Education to order at 7:14p.m. The meeting took place at the South Haven School, Montauk Hwy, Brookhaven, NY.

Board of Education Members Present:

Victor Correa
Owen Durney
Lisa Di Santo Grossman
Kevin Kirk

Marian McKenna
Julio Morales (arrived 7:20 pm)
Jeannette Mistler
Rob Powell
Barbara Schatzman

Roll Call

Others Present: Superintendent of Schools, Joseph L. Cipp Jr., Asst Superintendent for HR, Nelson Briggs, Asst Superintendent for Curriculum, Instruction and Technology, Linda Rozzi, Asst Superintendent for Business, Alan Phillips, Business Administrator, Charles Delargy, Director of Student Support Services, Jack Colombo, Assistant Director Theresa McGuire, Athletic Director, Robert McIntyre, Building Services Administrator, Gregory C. Miglino, Jr., Principals Bernie Soete, Brian Ginty, Stefanie Rucinski, Travis Davey, BTA President Wayne White, School Attorney Christopher Guercio, other guests and members of the community.

PLEDGE OF ALLEGIANCE

Pledge

Nelson Briggs leads all present in the Pledge of Allegiance.

2. PRESENTATIONS

- Business Administrator, Charles Delargy, gave a presentation on the 2012/2013 Budget
- Assistant Superintendent for Business, Alan Phillips, gave a presentation explaining the Property Tax Cap.

3. PUBLIC PARTICIPATION

Public Participation

Anne Hayes (resident): Questioned items on the financial report and commented on meeting venue and open meetings law.

Loretta Drew (resident): Requested change of venue for Board meetings and questioned status on investigation.

Board President Correa read a statement to the public regarding the investigation.

Wayne White (BTA President): Commented on BTA contract and issues for BOE to consider involving investigation.

Antoinette Huffine (resident): Had questions regarding a recent Newsday article.

Discussion ensued regarding changing the venue of Board meetings.

3. BOARD CONSENT AGENDA

A motion (Durney / Kirk) to approve the following:

Approval of Minutes

- A. Approval of Minutes – Business Meeting of January 18, 2012.

VOTE: *Motion carries unanimously.* 9-Yes, 0-No.

4. SUPERINTENDENT CONSENT AGENDA

An omnibus motion (Kirk / Durney) to approve the following items A,B & C:

WORKSHOP MEETING PAGE 077 FEBRUARY 1, 2012

A. RESOLVED, upon the recommendation of the Superintendent of Schools, the Board of Education hereby approves the special education services contract for the 2011-2012 school year with Smithtown Central School District at the approximate rate of \$7,500 per student.

Contract
Smithtown
School District

B. RESOLVED, upon the recommendation of the Superintendent of Schools, the Board of Education hereby approves the health and welfare services agreement for the 2011-2012 school year with Sayville Public Schools at the rate of \$770.15 per student.

Contract
Sayville Public
Schools

C. RESOLVED, upon the recommendation of the Superintendent of Schools, the Board of Education hereby approves the health and welfare services agreement for the 2011-2012 school year with Middle Country School District at the rate of \$709.54 per student.

Contract
Middle Country
School District

VOTE: *Motion carries unanimously.* 9-Yes, 0-No.

A motion (Kirk / Durney) to approve the following:

D. RESOLVED, upon the recommendation of the Superintendent of Schools, the Board of Education hereby approves the assignment/transfer of contract agreement with Montauk Bus Transportation, LLC. from Montauk Bus Transportation, LLC. to East End Bus Lines Inc. for transportation for public, private and parochial school.

Transfer
Contract
Agreement –
Montauk Bus
to East End
Lines

VOTE: *Motion carries.* 6-Yes, 3-No (Grossman, Mistler, Powell).

A motion (Kirk / Durney) to approve the following:

E. RESOLVED, upon the recommendation of the Superintendent of Schools, the Board of Education hereby approves the Assignment/Transfer of Contract agreement with Montauk Bus Transportation, LLC. from Montauk Bus Transportation, LLC. to East End Bus Lines Inc. for out of district and homeless transportation.

Transfer
Contract
Agreement –
Montauk Bus
to East End
Lines

VOTE: *Motion carries.* 6-Yes, 3-No (Grossman, Mistler, Powell).

A motion (McKenna / Schatzman) to approve the following:

F. RESOLVED, upon the recommendation of the Superintendent of Schools, the Board of Education accepts the donation of \$1,000 to the Ruth A. Reynolds Music Scholarship fund.

Accepts
donation Ruth
A Reynolds
Music
Scholarship
fund

VOTE: *Motion carries unanimously.* 9-Yes, 0-No.

Trustee Durney left the room at 8:40 pm.

An omnibus motion (Kirk / McKenna) to approve the following items G through N:

G. RESOLVED, upon the recommendation of the Superintendent of Schools, the Board of Education approves change order #1 with Northstar Concrete for site work at Frank P. Long Intermediate School in the amount of (\$49,362.93).

Change Order:
Northstar
Concrete

H. RESOLVED, upon the recommendation of the Superintendent of Schools, the Board of Education approves change order #2 with JP Daly & Sons, Inc. for electrical work at Bellport High School in the amount of (\$5,808.99).

Change Order:
JP Daly &
Sons-BHS

I. RESOLVED, upon the recommendation of the Superintendent of Schools, the Board of Education approves change order #1 with JP Daly & Sons, Inc. for electrical work at Bellport High School in the amount of (\$5,826.47).

Change Order:
JP Daly &
Sons-BHS

WORKSHOP MEETING PAGE 078 FEBRUARY 1, 2012

- J. **RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education approves change order #1 with JP Daly & Sons, Inc. for electrical work at Bellport Middle School in the amount of \$22,544.40. Change Order:
JP Daly &
Sons-BMS
- K. **RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education approves change order #1 with JP Daly & Sons, Inc. for electrical work at Frank P. Long Intermediate School in the amount of (\$10,000.00). Change Order:
JP Daly &
Sons-FPL
- L. **RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education approves change order #1 with JP Daly & Sons, Inc. for electrical work at Brookhaven Elementary School in the amount of (\$10,000.00). Change Order:
JP Daly &
Sons-
Brookhaven
- M. **RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education approves change order # 1 with JP Daly & Sons, Inc. for electrical work at Verne W. Critz Elementary School in the amount of (\$10,000.00). Change Order:
JP Daly &
Sons-Critz
- N. **RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education approves change order # with JP Daly & Sons, Inc. for electrical work at Kreamer Street Elementary School in the amount of \$6,000.00. Change Order:
JP Daly &
Sons-Kreamer

VOTE: *Motion carries unanimously.* 8-Yes, 0-No, Absent (Durney).

Trustee Durney returned to the meeting at 8:43 pm.

A motion (Durney / Schatzman) to approve the following:

- O. **RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby approves the field trip for Bellport Middle School 7th grade students to go to Frost Valley YMCA on May 16, 2012 and return on May 18, 2012. BMS Frost
Valley Field
Trip

VOTE: *Motion carries unanimously.* 9-Yes, 0-No.

A motion (Durney / Kirk) to approve the following:

- P. **RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby approves the field trip for Bellport Middle School 8th grade students to go to Washington D.C. on March 9, 2012 and return on March 11, 2012. BMS Frost
Washington D
Field Trip

VOTE: *Motion carries unanimously.* 9-Yes, 0-No.

A motion (Schatzman / Durney) to approve the following:

- Q. **RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education accepts the DRAFT versions of the School Quality Review (Quality Indicators Document) & School Quality Review Report for both the Frank P. Long Intermediate School and the Bellport Middle School addressing the subgroup "Students with Disabilities" prepared by data teams. Acceptance
Draft versions
School Quality
Review Report
- BMS & FPL.

VOTE: *Motion carries unanimously.* 9-Yes, 0-No.

A motion (Kirk / Schatzman) to approve the following:

- R. **RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby declares items listed on the attached "Schedule A" at Bellport High School as surplus and directs the disposal of such items in the best interest of the District. Surplus Items
BHS

VOTE: *Motion carries unanimously.* 9-Yes, 0-No.

WORKSHOP MEETING PAGE 079 FEBRUARY 1, 2012

A motion (Durney / Schatzman) to approve the following:

PERSONNEL

S. RESOLVED, that upon the recommendation of the Superintendent of Schools, the Board of Education approves the resignations, terminations, leaves of absence, position abolitions, employment appointments, tenure appointments, and salary changes in accordance with applicable provisions of Education Law and Civil Service Law, as cited in the Personnel Changes attachment.

**Approves
Personnel
Agenda**

VOTE: *Motion carries unanimously. 9-Yes, 0-No.*

A motion (Kirk / Schatzman) to approve the following:

T. RESOLVED, upon the recommendation of the Superintendent of Schools, the Board of Education hereby approves an MOA with Linda Rozzi to amend the terms of the contract agreement such that the annual salary increase will not take place until July 1st of each succeeding year; originally stating June 1st.

**Approves MOA
Linda Rozzi**

VOTE: *Motion carries unanimously. 9-Yes, 0-No.*

BOARD/SUPERINTENDENT DISCUSSION ITEMS

- First reading and discussion of Anti-Bullying / Cyber-Bullying & Harassment Policy # 7552.
- 2012-2013 school year calendar.
- Clarification of information reported in Long Island Advance article re 1/4/12 Board meeting.
- Praise for Principal Davey's warm welcome at a Pre-K event.
- Encouraging students to participate and communicate with Board.
- Changing venue of Board meetings to accommodate public.
- Appreciation for staff at Frank P. Long 5th Grade Family Fun Night.
- Board action regarding pending investigation.
- Congratulations to seniors accepting scholarships on "National Signing Day".

**Board / Supt
Discussion
Items**

A motion (Schatzman / Durney) to convene to Executive Session at 10:15 pm to discuss personnel matters:

**Convene to
Executive
Session**

VOTE: *Motion carries unanimously. 9-Yes, 0-No.*

Meeting reconvened at 11:45 pm.

Trustee Grossman was not present when the meeting reconvened.

A motion (Durney / McKenna) to adjourn the meeting at 11:45 pm:

**Meeting
Adjourned.**

VOTE: *Motion carries unanimously. 8-Yes, 0-No, Absent (Grossman).*

Respectfully,
Nancy Poulos
District Clerk
Attachments

South Country Central School District



BOARD OF EDUCATION AGENDA MATERIALS

DATE OF BOARD MEETING: February 15, 2012

OFFICE OF ORIGIN: Accounting Office

DATE MATERIAL SUBMITTED: February 8, 2012

CATEGORY OF ITEM: Action or Report (circle one)

TITLE: Financial Reports

STAFF RECOMMENDATION:

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BACKGROUND RATIONALE:



SUMMARY OF TREASURER'S MONTHLY REPORTS CONTINUED:

Summary of receipt column on page 1 (col. 3)

<u>GENERAL FUND</u>	<u>TRUST & AGENCY</u>	<u>FEDERAL CHECKING</u>
NYS ACH FUNDS 7,341,393.14	GENERAL FUND 4,294,015.91	GENERAL FUND 200,000.00
GENERAL FUND MA 4,950,000.00	FEDERAL 130,353.39	INTEREST 15.98
BOCES 139,895.61	CAFETERIA 1,888.12	
MEDICARE PT D 147,242.37	MISC 341.79	
PILOT PAYMENTS 0.00	EXCEL 695.75	
TRUST & AGENCY 36,098.63	INTEREST 48.92	
LI CHILD & FAMILY 5,655.51		
DRIVERS ED 0.00		
MISC 24,595.53		
INTEREST 131.16		
12,645,011.95	4,427,343.88	200,015.98
<u>PAYROLL</u>	<u>CAFETERIA</u>	<u>GENERAL FUND-MMA/C</u>
TRUST & AGENCY 2,728,263.01	FOOD SALES 53,370.92	BROOKHAVEN 18,531,931.00
INTEREST 51.49	MEAL PAY PLUS 6,092.40	GENERAL 4,500,000.00
	COMMISSIONS 626.00	INTEREST 7,275.40
	INTEREST 51.63	
2,728,314.50	60,140.95	23,039,206.40

SOUTH COUNTRY CSD

REVENUE BUDGET STATUS - FUNDS: A FOR PERIOD COVERED 07/01/11 - 01/31/12

ACCOUNT	ACCOUNT NAME	BUDGET	ADJUSTMENTS	REVISED BUDGET	REVENUE EARNED	UNEARNED REVENUE
A 1001.000	REAL PROPERTY TAX ITEMS	47,126,427.00	0.00	47,126,427.00	47,016,162.70	110,264.30
A 1081.000	OTH. PAYMNTS IN LIEU OF TA	4,061,620.00	0.00	4,061,620.00	54,177.06	4,007,442.94
A 1085.000	STAR	6,227,012.00	0.00	6,227,012.00	6,337,276.30	(110,264.30)
A 1090.000	INT. & PENAL. ON REAL PRO	0.00	0.00	0.00	(10,160.00)	10,160.00
A 1311.000	OTHER DAY SCHOOL TUITION	135,000.00	0.00	135,000.00	250.00	134,750.00
A 1335.000	OTH STUDENT FEE/CHARGES (55,000.00	0.00	55,000.00	30,384.15	24,615.85
A 2230.000	DAY SCHOOL TUIT-OTH DIST.	343,000.00	0.00	343,000.00	0.00	343,000.00
A 2280.000	HEALTH SERVICES FOR OTH D	75,000.00	0.00	75,000.00	0.00	75,000.00
A 2401.000	INTERST AND EARNINGS	200,000.00	0.00	200,000.00	78,966.57	121,033.43
A 2410.000	RENTAL OF REAL PROPERTY, I	64,000.00	0.00	64,000.00	39,588.57	24,411.43
A 2445.000	ELECTION RENTAL	5,000.00	0.00	5,000.00	15,213.96	(10,213.96)
A 2450.000	COMMISSIONS	3,000.00	0.00	3,000.00	0.00	3,000.00
A 2690.000	OTHER COMPENSATION FOR LO	12,000.00	0.00	12,000.00	166.72	11,833.28
A 2700.000	REIMB OF MEDICARE PART D	190,000.00	0.00	190,000.00	0.00	190,000.00
A 2701.000	REFUND PRIOR YR E-RATE	148,000.00	0.00	148,000.00	86,793.19	61,206.81
A 2702.000	REFUND OF PRIOR YEAR EXPE	424,000.00	0.00	424,000.00	40,207.30	383,792.70
A 2705.000	GIFTS AND DONATIONS	0.00	0.00	0.00	326.93	(326.93)
A 2730.000	REIMB OF MTA PAYROLL EXP	115,000.00	0.00	115,000.00	0.00	115,000.00
A 2770.000	OTHER UNCLASSIFIED REV(S	2,508,086.00	0.00	2,508,086.00	84,594.13	2,423,491.87
A 2771.000	MISC. REV-LIPA REBATES	0.00	0.00	0.00	1,836,668.00	(1,836,668.00)
A 3101.000	BASIC FORMULA STATE AID	32,465,684.00	0.00	32,465,684.00	11,749,485.53	20,716,198.47
A 3102.000	LOTTERY AID (SECT 3609A E	5,526,231.00	0.00	5,526,231.00	4,126,521.77	1,399,709.23
A 3103.000	BOCES AID (SECT 3609A ED	1,480,843.00	0.00	1,480,843.00	139,895.61	1,340,947.39
A 3105.000	EXCESS COST AID	7,950,044.00	0.00	7,950,044.00	1,679,289.25	6,270,754.75
A 3260.000	TEXTBOOK AID (INCL TXTBK/	290,377.14	0.00	290,377.14	74,655.00	215,722.14
A 3262.000	HARDWARE & TECHNOLOGY	50,225.00	0.00	50,225.00	0.00	50,225.00
A 3263.000	COMPUTER SOFTWARE AID	60,373.44	0.00	60,373.44	0.00	60,373.44
A 3289.000	LIBRARY AV LOAN PROGRAM	37,712.42	0.00	37,712.42	11,841.00	25,871.42
A 4289.000	ADDITION UNRESTRICTED STA	624,380.00	0.00	624,380.00	0.00	624,380.00
A 4289.000	FEDERAL AID	1,530,748.00	0.00	1,530,748.00	0.00	1,530,748.00
A 4601.000	MEDIC.ASST-SCH AGE-SCH Y	140,000.00	0.00	140,000.00	0.00	140,000.00
A 8021.000	FUND BALANCE OR(DEFICIT)7	2,147,200.00	0.00	2,147,200.00	0.00	2,147,200.00
	FUND A TOTAL	113,995,963.00	0.00	113,995,963.00	73,392,303.74	40,603,659.26



APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/11 - 01/31/12 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1010.475-00	CONFERENCE AND TRAVEL - BD OF ED	3,000.00	0.00	3,000.00	678.00	690.00	1,632.00
A 1010.490-00	BOCES - SVCS BOARD OF ED	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
A 1010.501-00	SUPPLIES - BD OF ED	1,000.00	0.00	1,000.00	307.99	0.00	692.01
	A 1010.....BOARD OF EDUCATION	5,000.00	0.00	5,000.00	985.99	1,690.00	2,324.01
A 1040.160-00	SAL DISTRICT CLERK DW	68,186.00	0.00	68,186.00	39,464.18	28,721.82	0.00
A 1040.501-00	SUPPLIES - DISTRICT CLERK	1,000.00	0.00	1,000.00	336.25	0.00	663.75
	A 1040.....DISTRICT CLERK	69,186.00	0.00	69,186.00	39,800.43	28,721.82	663.75
A 1060.433-00	RENTAL OF MACHINES - ELECTION	20,800.00	0.00	20,800.00	0.00	0.00	20,800.00
A 1060.449-00	SAL - ELECTIONS	11,000.00	0.00	11,000.00	0.00	0.00	11,000.00
A 1060.472-00	ADVERTISING - ELECTIONS	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00
A 1060.490-00	BOCES - ELECTIONS VTR REGIS	14,000.00	0.00	14,000.00	0.00	14,000.00	0.00
A 1060.501-00	SUPPLIES - ELECTIONS	9,500.00	100.00	9,600.00	0.00	100.00	9,500.00
	A 1060.....DISTRICT MEETING	63,300.00	100.00	63,400.00	0.00	14,100.00	49,300.00
A 1240.150-00	SAL SUPERINTENDENT DW	137,486.00	100.00	137,586.00	40,786.42	44,511.82	52,287.76
A 1240.160-00	SAL CLER OFFICE OF SUPT OF SCHOO	280,819.00	0.00	280,819.00	169,861.09	102,778.91	8,179.00
A 1240.475-00	CONFERENCE EXPENSE - SUPT OF SCH	68,959.00	0.00	68,959.00	38,574.51	30,383.99	0.50
A 1240.501-00	SUPPLIES - SUPT OF SCHOOLS	3,000.00	0.00	3,000.00	0.00	150.00	2,850.00
	A 1240.....CHIEF SCHOOL ADMINISTRATOR	355,778.00	4,200.00	359,978.00	214,615.17	133,796.91	11,565.92
A 1310.150-00	SAL ASST SUPT BUSINESS DW	370,800.00	0.00	370,800.00	201,379.26	158,620.74	10,800.00
A 1310.160-00	SAL BUSINESS OFFICE STAFF DW	233,118.00	0.00	233,118.00	138,065.20	60,582.26	34,470.54
A 1310.200-00	EQUIPMENT	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 1310.400-00	CONTRACT SVCS - BUSINESS OFFICE	65,000.00	0.00	65,000.00	60,440.70	7,987.30	(3,438.00)
A 1310.472-00	ADVERTISING - BUSINESS OFFICE	4,500.00	0.00	4,500.00	42.43	457.57	4,000.00
A 1310.475-00	CONFERENCES	500.00	0.00	500.00	0.00	0.00	500.00
A 1310.490-00	BOCES - BUSINESS ADMIN	52,913.00	0.00	52,913.00	(14,783.93)	43,675.78	24,021.15
A 1310.501-00	SUPPLIES - BUSINESS OFFICE	50,000.00	8,602.58	58,602.58	14,195.78	3,112.46	41,294.34
	A 1310.....BUSINESS ADMINISTRATION	777,831.00	8,602.58	786,433.58	399,339.44	274,446.11	112,648.03
A 1320.445-00	AUDITOR (EXTERNAL)	60,000.00	0.00	60,000.00	0.00	51,500.00	8,500.00
A 1320.446-00	AUDITOR (INTERNAL)	63,600.00	0.00	63,600.00	31,800.00	31,800.00	0.00
A 1320.447-00	AUDITOR (CLAIMS)	15,000.00	0.00	15,000.00	7,500.00	7,500.00	0.00
	A 1320.....AUDITING	138,600.00	0.00	138,600.00	39,300.00	90,800.00	8,500.00
A 1325.160-00	SAL DISTRICT TREASURER DW	55,000.00	0.00	55,000.00	30,344.83	14,655.17	10,000.00
	A 1325.....TREASURER	55,000.00	0.00	55,000.00	30,344.83	14,655.17	10,000.00
A 1345.160-00	SAL PURCHASING AGENT DW	90,000.00	0.00	90,000.00	10,488.53	24,729.43	54,782.04
A 1345.490-00	BOCES - PURCHASING SVC	8,177.00	0.00	8,177.00	7,991.00	186.00	0.00
	A 1345.....PURCHASING	98,177.00	0.00	98,177.00	18,479.53	24,915.43	54,782.04
	A 13.....FINANCE	1,069,608.00	8,602.58	1,078,210.58	487,463.80	404,816.71	185,930.07
A 1420.441-00	LEGAL RETAIN GEN COUNSEL	50,000.00	0.00	50,000.00	28,875.00	20,625.00	500.00
A 1420.442-00	LEGAL OTHER NON-RETAIN GEN	175,000.00	2,000.00	177,000.00	113,706.40	63,293.60	0.00
A 1420.443-00	LEGAL NEGOTIATIONS RETAINER	34,000.00	0.00	34,000.00	19,541.69	13,958.31	500.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1420.444-00	LEGAL NEGOTIATIONS HOURLY	70,000.00	0.00	70,000.00	3,630.57	3,399.00	62,970.43
A 1420.445-00	LEGAL BOND COUNSEL	35,000.00	0.00	35,000.00	13,875.00	21,125.00	0.00
A 1420.....LEGAL		364,000.00	2,000.00	366,000.00	179,628.66	122,400.91	63,970.43
A 1430.150-00	SAL ASST SUPT PERSONNEL	180,250.00	0.00	180,250.00	112,476.11	77,107.29	(9,333.40)
A 1430.160-00	SAL CLER STAFF PERSONNEL DW	246,197.00	0.00	246,197.00	160,255.22	50,846.58	35,095.20
A 1430.200-00	EQUIPMENT - PERSONNEL	1,000.00	0.00	1,000.00	65.00	0.00	935.00
A 1430.433-06-4300	RENT MAINT COPY MCHN - PERSONNEL	2,270.00	0.00	2,270.00	1,390.55	993.25	(113.80)
A 1430.475-00	CONF TRVL ASST SUPT HR	500.00	0.00	500.00	0.00	0.00	500.00
A 1430.490-00	BOCES - SUBS RECRUIT NIS HR	114,065.00	0.00	114,065.00	4,730.00	109,335.00	0.00
A 1430.501-00	SUPPLIES - PERSONNEL	5,000.00	0.00	5,000.00	2,633.60	0.00	2,366.40
A 1430.....PERSONNEL		549,282.00	0.00	549,282.00	281,550.48	238,282.12	29,449.40
A 1480.449-00	CONTR SVCS MWSLTR CLNDR PRINT	35,000.00	0.00	35,000.00	7,805.45	0.00	27,194.55
A 1480.473-00	POSTAGE - PUBLIC INFO	25,000.00	0.00	25,000.00	850.52	3,649.48	20,500.00
A 1480.....PUBLIC INFORMATION & SERVICES		60,000.00	0.00	60,000.00	8,655.97	3,649.48	47,694.55
A 14.....STAFF		973,282.00	2,000.00	975,282.00	469,835.11	364,332.51	141,114.38
A 1620.140-00	SAL BLDGS & GNDS SUBS DW	0.00	0.00	0.00	(806.13)	0.00	806.13
A 1620.160-00	SAL HOUSEKEEPING CENTRAL	2,220,011.00	0.00	2,220,011.00	1,251,195.15	940,401.73	28,414.12
A 1620.160-06	SAL - CENSUS ENUMERATOR	4,000.00	0.00	4,000.00	9,994.00	0.00	(5,994.00)
A 1620.161-00	SAL - SECURITY DW	896,100.00	0.00	896,100.00	416,785.41	0.00	479,314.59
A 1620.162-00	SAL DIRECTOR BUILDINGS & GNDS D	62,249.00	0.00	62,249.00	44,005.43	20,890.97	(2,647.40)
A 1620.163-00	SAL CLER DIR BUILDINGS & GNDS D	40,784.00	0.00	40,784.00	18,620.26	14,666.74	7,497.00
A 1620.164-00	SAL SCHOOL CUSTODIAL SUPERVISOR	64,063.00	0.00	64,063.00	36,667.32	28,881.68	(1,486.00)
A 1620.165-00	SAL SUB-CUSTODIAL DW	200,000.00	0.00	200,000.00	154,807.52	0.00	45,192.48
A 1620.190-00	SAL OVERTIME OPERATIONS	150,000.00	0.00	150,000.00	70,815.93	0.00	79,184.07
A 1620.200-00	EQUIPMENT - B&G	93,293.00	0.00	93,293.00	4,746.20	10,544.91	78,001.89
A 1620.449-00	CONTRACT SVC BUILDINGS & GROUNDS	583,885.00	6,562.35	590,447.35	187,230.15	218,704.32	184,512.88
A 1620.454-00	FUEL OIL	172,500.00	0.00	172,500.00	24,819.13	10,180.87	137,500.00
A 1620.455-00	WATER SERVICE	18,500.00	0.00	18,500.00	11,337.31	7,162.69	0.00
A 1620.469-00	CARTAGE	91,800.00	5,292.00	97,092.00	31,967.29	34,124.71	31,000.00
A 1620.474-00	TRAVEL - B&G	7,400.00	0.00	7,400.00	0.00	0.00	7,400.00
A 1620.476-00	NATURAL GAS	620,194.00	0.00	620,194.00	114,573.56	505,426.44	194.00
A 1620.477-00	ELECTRIC	1,313,595.00	0.00	1,313,595.00	414,731.65	560,869.44	337,993.91
A 1620.478-00	TELEPHONE SERVICE	52,903.00	0.00	52,903.00	11,919.79	9,241.69	31,741.52
A 1620.490-00	BOCES - OP OF PLANT HLT SFTY	14,373.00	0.00	14,373.00	0.00	14,373.00	0.00
A 1620.501-00	MAINTENANCE SUPPLIES - B&G	3,000.00	290.47	3,290.47	0.00	290.47	3,000.00
A 1620.540-00	CUSTODIAL SUPPLIES - DW	261,782.00	245.32	262,027.32	155,963.19	55,098.87	50,966.26
A 1620.540-99	STORM DAMAGE - IRENE	0.00	0.00	0.00	81,228.74	0.00	(81,228.74)
A 1620.550-00	GLASS REPAIR SUPPLIES	10,000.00	0.00	10,000.00	1,941.00	3,779.00	4,280.00
A 1620.560-00	UNIFORMS BUILDINGS & GROUNDS	22,200.00	0.00	22,200.00	17,554.25	445.75	4,200.00
A 1620.570-00	AUTO PARTS BUILDINGS & GROUNDS	13,625.00	467.54	14,092.54	6,672.52	6,300.20	1,119.82
A 1620.571-00	GASOLINE - BUILDINGS & GROUNDS	30,000.00	0.00	30,000.00	19,816.14	10,183.86	0.00
A 1620.572-00	OIL AND LUBRICANTS BUILDINGS & G	4,000.00	0.00	4,000.00	31.30	468.70	3,500.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1620.573-00	TIRES BUILDINGS & GROUNDS	3,200.00	0.00	3,200.00	2,878.90	321.10	0.00
A 1620.....OPERATION OF PLANT	*	6,953,457.00	12,857.68	6,966,314.68	3,089,496.01	2,452,357.14	1,424,461.53
A 1621.160-00	SAL MAINTAINERS DW	264,895.00	0.00	264,895.00	117,233.78	96,501.22	51,160.00
A 1621.....MAINTENANCE OF PLANT	*	264,895.00	0.00	264,895.00	117,233.78	96,501.22	51,160.00
A 1670.160-00	Courier - Central Mailing	86,250.00	0.00	86,250.00	49,658.98	39,115.02	(2,524.00)
A 1670.473-00	POSTAGE CENT MAILING DW	60,000.00	0.00	60,000.00	40,000.00	20,000.00	0.00
A 1670.501-00	DUPLICATING SUPPLIES - DW	6,000.00	0.00	6,000.00	2,632.20	1,867.80	1,500.00
A 1670.....CENTRAL PRINTING & MAILING	*	152,250.00	0.00	152,250.00	92,291.18	60,982.82	(1,024.00)
A 1680.160-00	SAL DATA PROCESS & TECHNOLOGY DW	270,502.00	0.00	270,502.00	96,206.73	74,201.27	100,094.00
A 1680.400-00	SOFTWARE SYSTEM ADMIN LICENSES	0.00	1,089.45	1,089.45	1,089.45	0.00	0.00
A 1680.449-00	CABLEVISION - INTERNET	142,000.00	0.00	142,000.00	68,477.02	73,522.98	0.00
A 1680.490-00	BOCES - CTRL DATA PROCESSING	924,966.00	0.00	924,966.00	133,361.25	791,604.75	0.00
A 1680.490-06	BOCES DW COPY MACHINES	140,548.00	0.00	140,548.00	62,008.42	78,539.58	0.00
A 1680.501-00	SUPPLIES DATA PROCESSING	82,500.00	747.91	83,247.91	29,371.19	3,201.90	50,674.82
A 1680.....CENTRAL DATA PROCESSING	*	1,560,516.00	1,837.36	1,562,353.36	390,514.06	1,021,070.48	150,768.82
A 16.....CENTRAL SERVICES	**	8,931,118.00	14,695.04	8,945,813.04	3,689,535.03	3,630,911.56	1,625,366.35
A 1910.422-00	LIABILITY INSURANCE	375,000.00	0.00	375,000.00	307,270.50	0.00	67,729.50
A 1910.424-00	OTHER INSURANCE	125,000.00	0.00	125,000.00	176,104.00	75.00	(51,179.00)
A 1910.....UNALLOCATED INSURANCE	*	500,000.00	0.00	500,000.00	483,374.50	75.00	16,550.50
A 1920.479-00	SCHOOL ASSOCIATION DUES	21,000.00	0.00	21,000.00	16,540.00	0.00	4,460.00
A 1920.....SCHOOL ASSOCIATION DUES	*	21,000.00	0.00	21,000.00	16,540.00	0.00	4,460.00
A 1981.490-00	BOCES - ADMIN & FACILITY FEES	629,290.00	0.00	629,290.00	180,643.32	448,646.68	0.00
A 1981.....BOCES ADMINISTRATIVE COSTS	*	629,290.00	0.00	629,290.00	180,643.32	448,646.68	0.00
A 19.....SPECIAL ITEMS	**	1,150,290.00	0.00	1,150,290.00	680,557.82	448,721.68	21,010.50
A 1.....BOARD OF EDUCATION	***	12,617,562.00	29,597.62	12,647,159.62	5,582,793.35	5,027,091.29	2,037,274.98
A 2010.150-00	SAL ASST SUPT CURRICULUM DW	175,049.00	0.00	175,049.00	97,892.71	77,529.70	(373.41)
A 2010.160-00	SAL CLER ASST SUPT CURR DW	48,366.00	0.00	48,366.00	25,771.89	20,063.11	2,531.00
A 2010.490-00	BOCES - PROG COORD & SUPV	95,612.00	0.00	95,612.00	31,202.00	64,410.00	0.00
A 2010.501-00	SUPPLIES - ASST SUPT CURR	33,879.00	0.00	33,879.00	8,244.60	223.03	25,411.37
A 2010.....CURRICULUM DEVEL & SUPERVISION	*	352,906.00	0.00	352,906.00	163,111.20	162,225.84	27,568.96
A 2020.140-00	SAL TCH SUBSTITUTES DW	0.00	0.00	0.00	0.00	0.00	0.00
A 2020.150-00	PERSONNEL SERVICE CERTIFI	2,210,390.00	0.00	2,210,390.00	1,207,646.28	780,744.71	221,999.00
A 2020.160-00	PERSONNEL SERVICE CLASSIF	745,047.00	0.00	745,047.00	464,031.06	385,924.41	(104,908.47)
A 2020.160-07-1400	SAL CLER DRIVER ED HS	0.00	0.00	0.00	4,368.18	0.00	(4,368.18)
A 2020.161-00	SAL (CLERICAL SUBS)	45,000.00	0.00	45,000.00	0.00	0.00	45,000.00
A 2020.161-00-6400	SAL CLER CENT REGISTR DW	42,760.00	0.00	42,760.00	0.00	0.00	42,760.00
A 2020.161-06	CLERICAL SUB DW	0.00	0.00	0.00	20,760.25	0.00	(20,760.25)
A 2020.190-00	CLERICAL OVERTIME DW	10,000.00	0.00	10,000.00	11,135.29	0.00	(1,135.29)
A 2020.200-01	PRINCIPALS EQUIPT BKHMN	3,300.00	0.00	3,300.00	63.96	0.00	3,236.04
A 2020.200-02	PRINCIPALS EQUIP VC	6,984.80	0.00	6,984.80	5,847.24	0.00	1,137.56
A 2020.200-03	PRINCIPALS EQUIP FPL	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2020.200-04	PRINCIPALS EQUIP MS	2,000.00	0.00	2,000.00	1,208.04	181.24	610.72

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2020.200-07	PRINCIPALS EQUIP HS	500.00	0.00	500.00	0.00	0.00	500.00
A 2020.433-00	RENT MAINT COPY MCHN DW	13,754.00	0.00	13,754.00	8,486.54	4,250.10	1,017.36
A 2020.473-01	POSTAGE - BROOKHAVEN	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2020.473-02	POSTAGE - V W CRITZ	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2020.473-03	POSTAGE - FPL	1,000.00	0.00	1,000.00	70.65	129.35	800.00
A 2020.473-04	POSTAGE - MS	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
A 2020.473-05	POSTAGE - KREAMER	1,000.00	0.00	1,000.00	75.04	184.96	740.00
A 2020.473-07	POSTAGE - SENIOR HIGH	6,500.00	0.00	6,500.00	1,455.00	0.00	5,045.00
A 2020.501-01	OFFICE SUPPLIES - BKHVN	20,000.00	(950.20)	19,049.80	12,121.39	49.80	6,878.61
A 2020.501-02	OFFICE SUPPLIES - V W CRITZ	17,166.24	0.00	17,166.24	12,246.28	40.00	4,879.96
A 2020.501-03	OFFICE SUPPLIES - FPL	12,000.00	0.00	12,000.00	7,328.88	90.30	4,590.82
A 2020.501-04	OFFICE SUPPLIES - MS	23,300.00	0.00	23,300.00	15,886.42	74.80	7,338.78
A 2020.501-05	OFFICE SUPPLIES - KREAMER	15,000.00	0.00	15,000.00	14,170.55	0.00	829.45
A 2020.501-07	OFFICE SUPPLIES - HS	45,000.00	0.00	45,000.00	43,475.94	1,385.62	138.44
A 2020.526-01	PROFESSIONAL LITERATURE BK	4,000.00	0.00	4,000.00	1,212.20	0.00	2,787.80
A 2020.526-02	PROFESSIONAL LITERATURE CR	1,354.65	0.00	1,354.65	1,177.00	0.00	177.65
A 2020.526-03	PROFESSIONAL LITERATURE FPL	1,099.86	0.00	1,099.86	606.50	0.00	493.36
A 2020.526-04	PROFESSIONAL LITERATURE MS	1,508.00	0.00	1,508.00	0.00	0.00	1,508.00
A 2020.526-05	PROFESSIONAL LITERATURE KR	500.00	0.00	500.00	272.46	0.00	227.54
A 2020.526-07	PROFESSIONAL LITERATURE HS	2,000.00	0.00	2,000.00	0.00	215.00	1,785.00
A 2020....SUPERVISION-REGULAR SCHOOL		3,236,664.55	(950.20)	3,235,714.35	1,833,645.16	1,173,620.29	1,650.00
A 2021.150-00	SALARIES DEPT CHAIRS DW	74,500.00	0.00	74,500.00	40,224.36	0.00	34,275.64
A 2021....		74,500.00	0.00	74,500.00	40,224.36	0.00	34,275.64
A 2070.150-00	SAL STAFF DEV MENTORING DW	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2070.400-00	New Tchr Orient - Trans	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2070....INSERVICE TRAINING-INSTRUCTION		3,668,070.55	(950.20)	3,667,120.35	2,036,980.72	1,335,846.13	292,293.50
A 20....ADMIN & IMPROVEMENT		3,675,127.00	0.00	3,675,127.00	1,427,350.32	2,111,740.08	136,036.60
A 2110.120-01	SAL TCH K-3 BKHVN	2,291,631.00	0.00	2,291,631.00	920,477.16	1,358,561.29	12,592.55
A 2110.120-02	SAL TCH K-3 VC	3,337,413.00	0.00	3,337,413.00	1,283,871.07	1,968,679.33	84,862.60
A 2110.120-03	SAL TCH GR 4 AND GR 5 FPL	32,100.00	0.00	32,100.00	10,400.00	0.00	21,700.00
A 2110.120-03-4006	SAL ENRICHMT FPL	719,803.00	0.00	719,803.00	294,228.92	434,498.20	(8,924.12)
A 2110.120-04	SAL TCH GR 6 MS	1,831,152.00	0.00	1,831,152.00	882,573.14	1,215,414.47	(266,835.61)
A 2110.120-05	SAL TCH K-3 KS	0.00	0.00	0.00	5,236.00	0.00	(5,236.00)
A 2110.121-00	SAL TCH ELEM HOME TEACHING DW	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
A 2110.130-00	SAL TCH ADDTL PREP SEC DW	4,142,705.00	0.00	4,142,705.00	1,431,654.72	2,074,943.87	636,106.41
A 2110.130-04	SAL TCH GR 7 AND GR 8 MS	6,140,422.00	0.00	6,140,422.00	2,327,585.37	3,488,557.60	324,279.03
A 2110.130-07	SAL TCH 9-12 HS	151,814.00	0.00	151,814.00	186,995.31	250,043.69	(285,225.00)
A 2110.130-09	SAL TCH 9-12 SH	140,000.00	0.00	140,000.00	37,081.00	0.00	102,919.00
A 2110.131-00	SAL TCH SEC HOME TEACHING DW	140,000.00	0.00	140,000.00	2,444.00	0.00	(2,444.00)
A 2110.132-04	SAL TCH AS DET - BMS	744,429.00	0.00	744,429.00	297,040.54	0.00	447,388.46
A 2110.140-00	SUBSTITUTES DW	813,435.00	0.00	813,435.00	244,136.56	367,856.50	201,441.94
A 2110.151-00	SAL TCH ASSISTS						

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APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/11 - 01/31/12 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2110.160-00	MONITOR AND CAFETERIA AID	340,297.00	0.00	340,297.00	141,320.32	171,963.30	27,013.38
A 2110.164-00	TEACHER AIDES DW	59,987.00	0.00	59,987.00	28,946.73	0.00	31,040.27
A 2110.200-01	EQUIPMENT PURCHASE-BROOKH	8,798.00	0.00	8,798.00	2,420.59	0.00	6,377.41
A 2110.200-02	EQUIPT INSTR CRITZ	4,314.17	0.00	4,314.17	459.53	85.43	3,769.21
A 2110.200-03	EQUIPMENT PURCHASE-FPL	3,400.00	0.00	3,400.00	657.83	0.00	2,742.17
A 2110.200-04	EQUIPMENT PURCHASE-MIDDLE	20,000.00	0.00	20,000.00	16,960.65	0.00	3,039.35
A 2110.200-05	EQUIPMENT PURCHASE-KREAME	4,950.00	0.00	4,950.00	4,907.45	0.00	42.55
A 2110.200-07	EQUIPMENT PURCHASE-SENIOR	59,700.00	7,406.95	67,106.95	8,981.74	3,695.00	54,430.21
A 2110.410-06	HOME TUTORING GEN ED CONT	150,000.00	0.00	150,000.00	0.00	0.00	150,000.00
A 2110.435-00	GRADUATION EXPENSES	18,841.00	3,310.50	22,151.50	1,174.88	12,957.12	8,019.50
A 2110.449-01	ASSEMBLY PROGRAMS BKHVN	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 2110.449-02	ASSEMBLY PROGRAMS CRITZ	2,000.00	650.00	2,650.00	0.00	650.00	2,000.00
A 2110.449-03	ASSEMBLY PROGRAMS FPL	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 2110.449-04	ASSEMBLY PROGRAMS MS	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2110.449-05	ASSEMBLY PROGRAMS KS	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
A 2110.449-07	ASSEMBLY PROGRAMS HS	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2110.470-00	FOSTER TUITION REG SCHOOL	300,000.00	1,513.41	301,513.41	0.00	110,622.93	190,890.48
A 2110.473-00	PAYMENT TO CHARTER SCHOOLS	340,000.00	0.00	340,000.00	0.00	0.00	340,000.00
A 2110.474-00	Mileage / Travel INST DW	3,500.00	0.00	3,500.00	1,026.82	2,373.18	100.00
A 2110.480-01	TEXTBOOKS BROOKHAVEN	2,500.00	(1,200.00)	1,300.00	256.69	0.00	1,043.31
A 2110.480-03	TEXTBOOKS FRANK P. LONG	14,775.10	0.00	14,775.10	10,253.67	2,664.28	1,857.15
A 2110.480-04	TEXTBOOKS MS	50,000.00	0.00	50,000.00	26,478.27	0.00	23,521.73
A 2110.480-07	TEXTBOOKS HS	80,000.00	0.00	80,000.00	51,135.41	0.00	28,864.59
A 2110.484-01	RESOURCE BOOKS BROOKHAVEN	3,146.00	0.00	3,146.00	0.00	0.00	3,146.00
A 2110.484-02	RESOURCE BOOKS CRITZ	1,081.00	0.00	1,081.00	877.10	0.00	203.90
A 2110.484-03	RESOURCE BOOKS FPL	49,335.18	0.00	49,335.18	46,276.56	2,629.15	429.47
A 2110.484-04	RESOURCE BOOKS MS	70,000.00	0.00	70,000.00	58,720.23	7,870.23	3,409.54
A 2110.484-07	RESOURCE BOOKS HS	14,500.00	0.00	14,500.00	1,145.09	2,741.10	10,613.81
A 2110.490-00	BOCES - INSTRUCT SVCS	176,522.00	0.00	176,522.00	726.75	175,795.25	0.00
A 2110.501-01	SUPP ALL OTHER BKHVN	73,465.00	1,200.00	74,665.00	72,258.93	1,429.52	976.55
A 2110.501-02	INSTRUCTIONAL SUPPLIES CRITZ	46,400.81	0.00	46,400.81	46,304.92	32.94	62.95
A 2110.501-03	INSTRUCTIONAL SUPPLIES FPL	57,262.86	120.00	57,382.86	51,932.66	389.49	5,060.71
A 2110.501-04	INSTRUCTIONAL SUPPLIES MS	60,000.00	122.94	60,122.94	30,986.61	4,271.22	24,865.11
A 2110.501-05	SUPP INSTR ALL OTHER KS	56,102.00	1,500.00	57,602.00	56,421.22	936.82	243.96
A 2110.501-07	INSTRUCTIONAL SUPPLIES HS	65,000.00	1,496.88	66,496.88	54,293.98	9,862.43	2,340.47
A 2110.501-07	A 2110.....TEACHING-REGULAR SCHOOL	26,264,408.12	14,620.68	26,279,028.80	10,065,998.74	13,781,264.42	2,431,765.64
A 2130.120-00	SAL TCH ELEMENTARY ART	0.00	0.00	0.00	162,607.33	242,517.67	(405,125.00)
A 2130.120-00-5000	SALARIES TEACHERS (ELEMENTARY AR	392,884.00	0.00	392,884.00	0.00	0.00	392,884.00
A 2130.130-00	SAL TCH SECONDARY ART	0.00	0.00	0.00	288,479.88	411,858.12	(700,338.00)
A 2130.130-00-5000	SALARIES TEACHERS (SECONDARY ART	636,814.00	0.00	636,814.00	0.00	0.00	636,814.00
A 2130.200-00-5000	EQUIPMENT	3,145.00	0.00	3,145.00	0.00	2,738.50	406.50
A 2130.475-00	CONFERENCE & MEMBERSHIPS	0.00	100.00	100.00	0.00	100.00	0.00

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SOUTH COUNTRY CSD

STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/11 - 01/31/12 (Detail)

DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
MEMBERSHIPS AND CONFERENCES	1,862.40	0.00	1,862.40	500.00	0.00	1,362.40
CONTRACT SERVICES	5,000.00	0.00	5,000.00	1,426.75	0.00	3,573.25
ART SUPPLIES	0.00	0.00	0.00	24,029.38	346.87	(24,376.25)
SUPPLIES AND MATERIALS	58,051.00	0.00	58,051.00	23,688.78	5,080.14	29,282.08
A 2130....	1,097,756.40	100.00	1,097,856.40	500,732.12	662,641.30	(65,517.02)
SAL TCH ELEMENTARY MUSIC	0.00	0.00	0.00	210,773.23	303,016.77	(513,790.00)
SALARIES TEACHERS (ELEMENTARY MU	611,673.00	0.00	611,673.00	0.00	0.00	611,673.00
SAL TCH SECONDARY MUSIC	0.00	0.00	0.00	426,320.45	646,790.35	(1,073,110.80)
SALARIES TEACHERS (SECONDARY MUS	958,961.00	0.00	958,961.00	0.00	0.00	958,961.00
SUPERVISION OF STUDENTS	0.00	0.00	0.00	328.00	0.00	(328.00)
SUPERVISION OF STUDENTS	11,480.00	0.00	11,480.00	0.00	0.00	11,480.00
MUSIC EQUIPMENT	50,900.00	0.00	50,900.00	18,925.51	1,552.00	30,422.49
CONTRACT SERVICES MUSIC	0.00	486.45	486.45	0.00	486.45	0.00
MUSIC ASSEMBLIES	9,000.00	0.00	9,000.00	4,425.00	0.00	4,575.00
MEMBERSHIPS AND PARTICIPATION FE	6,855.00	0.00	6,855.00	3,813.00	0.00	3,042.00
CONTRACT SERVICES	28,807.00	0.00	28,807.00	16,964.16	5,473.29	6,369.55
SUPPLIES AND MATERIALS	35,000.00	0.00	35,000.00	11,505.08	1,006.05	22,488.87
A 2138....	1,712,676.00	486.45	1,713,162.45	693,054.43	958,324.91	61,783.11
SALARIES(INSTRUCTIONAL-DRIVERS	7,800.00	0.00	7,800.00	0.00	0.00	7,800.00
SALARIES(CLERICAL-DRIVERS ED.	3,177.00	0.00	3,177.00	0.00	0.00	3,177.00
CONTRACTED SERVICES-DRIVERS ED	48,000.00	0.00	48,000.00	20,368.00	0.00	27,632.00
DRIVER ED-SUPPLIES	0.00	0.00	0.00	(100.00)	0.00	100.00
EDUCATION	4,000.00	1,700.00	5,700.00	5,696.84	0.00	3.16
A 2140....	62,977.00	1,700.00	64,677.00	25,964.84	0.00	38,712.16
A 21.... TEACHING	29,137,817.52	16,907.13	29,154,724.65	11,285,750.13	15,402,230.63	2,466,743.89
SAL SP ED-ELEMENTARY	2,128,800.00	0.00	2,128,800.00	872,414.26	1,456,560.12	(200,174.38)
SAL SP ED-SECONDARY	2,614,403.00	0.00	2,614,403.00	1,171,885.61	1,701,834.71	(259,317.32)
SAL SUPV SP ED DW	291,748.00	0.00	291,748.00	163,200.12	128,547.88	0.00
SAL TCH SP ED SUMMER	0.00	0.00	0.00	65,000.98	0.00	(65,000.98)
SAL -SP ED TA	978,010.00	0.00	978,010.00	527,268.46	536,644.73	(85,903.19)
SUMMER SCHOOL - TA	0.00	0.00	0.00	30,029.07	0.00	(30,029.07)
SAL CLER SP ED DW	238,990.00	0.00	238,990.00	119,964.01	57,037.09	61,988.90
SAL SP ED 1:1 AIDES	656,421.00	0.00	656,421.00	283,886.73	348,963.49	23,570.78
SUMMER SCHOOL MONITOR-AIDE	0.00	0.00	0.00	20,997.31	0.00	(20,997.31)
EQUIPMENT	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
EQUIPMENT	17,000.00	0.00	17,000.00	10,568.38	343.59	6,088.03
EQUIPMENT REPAIR	0.00	155.94	155.94	0.00	155.94	0.00
CONTRACT SERVICES	847,685.00	3,420.50	851,105.50	147,998.96	681,947.04	21,159.50
LEGAL	18,000.00	0.00	18,000.00	0.00	0.00	18,000.00
HANDICAPPED TUITION	888,000.00	29,162.05	917,162.05	170,668.00	598,011.27	148,482.78
Foster Tuition - Sp Ed	300,000.00	58,350.00	358,350.00	0.00	358,350.00	0.00
Summer Special Ed. Services / Tu	334,000.00	0.00	334,000.00	171,106.66	11,121.67	151,771.67

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APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/11 - 01/31/12 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2250.474-00	MILEAGE/TRAVEL	13,000.00	0.00	13,000.00	2,920.48	3,590.38	6,489.14
A 2250.480-00	TEXTBOOKS-SP ED	14,300.00	0.00	14,300.00	99.95	0.00	14,200.05
A 2250.480-01	TXTBK-SP EC-BKHIN	906.00	0.00	906.00	0.00	0.00	906.00
A 2250.480-02	TXTBK-SP ED-VC	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2250.480-03	TXTBK-SP ED-FPL	3,300.00	0.00	3,300.00	766.04	2,244.70	289.26
A 2250.480-04	TXBK-SP ED-MS	2,700.00	0.00	2,700.00	0.00	0.00	2,700.00
A 2250.480-05	TXTBK-SP ED-KR	500.00	0.00	500.00	0.00	0.00	500.00
A 2250.480-07	TXTBK-SP ED-HS	6,500.00	0.00	6,500.00	0.00	0.00	6,500.00
A 2250.490-00	BOCES - SPECIAL ED SERVICES	7,430,595.00	0.00	7,430,595.00	1,337,986.85	6,092,608.15	0.00
A 2250.491-00	BOCES-OCC ED	630,000.00	0.00	630,000.00	95,900.28	534,099.72	0.00
A 2250.501-00	SUPPLIES-SP ED	33,150.00	56.89	33,206.89	8,691.10	5,037.62	19,478.17
A 2250.501-00	A 2250.....PROGRAMS-STUDENTS W/ DISABIL *	17,450,508.00	91,145.38	17,541,653.38	5,201,353.25	12,517,098.10	(176,797.97)
A 2280.150-04	SAL TCH CAREER & OCC ED MS	364,802.00	0.00	364,802.00	156,265.54	205,652.46	2,884.00
A 2280.150-07	SAL TCH CAREER & OCC ED HS	301,478.00	0.00	301,478.00	78,565.82	125,705.18	97,207.00
A 2280.490-00	BOCES - CAREER & OCC ED	425,000.00	0.00	425,000.00	51,015.09	373,984.91	0.00
A 2280.490-00	A 2280....OCCUPATIONAL EDUCATION *	1,091,280.00	0.00	1,091,280.00	285,846.45	705,342.55	100,091.00
A 22....SPECIAL APPORTIONMENT PROGRAMS **		18,541,788.00	91,145.38	18,632,933.38	5,487,199.70	13,222,440.65	(76,706.97)
A 2330.150-00	SUMMER SCHOOL INSTRUCTION	115,954.00	0.00	115,954.00	61,761.16	0.00	54,192.84
A 2330.160-00	SUMMER SCHOOL NON INSTRUCTIONAL	40,510.00	0.00	40,510.00	156.10	0.00	40,353.90
A 2330....TEACHING-SPECIAL SCHOOLS *		156,464.00	0.00	156,464.00	61,917.26	0.00	94,546.74
A 2331.130-00	SAL TEACH-ALTERNATIVE HS	565,000.00	0.00	565,000.00	0.00	0.00	565,000.00
A 2331.150-00	SAL PRINCIPAL-ALTERNATIVE HS	120,000.00	0.00	120,000.00	0.00	0.00	120,000.00
A 2331.160-00	SAL CLERICAL-ALTERNATIVE HS	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00
A 2331.162-00	SAL SECURITY-ALTERNATIVE HS	56,700.00	0.00	56,700.00	0.00	0.00	56,700.00
A 2331....		781,700.00	0.00	781,700.00	0.00	0.00	781,700.00
A 2340.490-00	BOCES - SPECIAL SCHOOLS	13,294.00	0.00	13,294.00	3,812.13	9,481.87	0.00
A 2340....		13,294.00	0.00	13,294.00	3,812.13	9,481.87	0.00
A 23....SPECIAL SCHOOLS **		951,458.00	0.00	951,458.00	65,729.39	9,481.87	876,246.74
A 2610.150-00	SALARY (LIBRARIAN)	488,727.00	0.00	488,727.00	189,803.19	302,517.01	(3,593.20)
A 2610.160-00	PERSONNEL SERVICE-CLASSIF	139,410.00	0.00	139,410.00	0.00	0.00	139,410.00
A 2610.200-02	LIBRARY EQUIPMENT-VWC	667.00	0.00	667.00	0.00	0.00	667.00
A 2610.480-00	BOCES - LIBRARY & AV SVCS	62,443.00	0.00	62,443.00	40,467.37	21,975.63	0.00
A 2610.501-01	LIBRARY SUPPLIES BKHVN	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2610.501-02	LIBRARY SUPPLIES CRITZ	1,583.00	0.00	1,583.00	499.07	0.00	1,083.93
A 2610.501-03	LIBRARY SUPPLIES FPL	1,000.00	0.00	1,000.00	930.06	0.00	69.94
A 2610.501-04	LIBRARY SUPPLIES MS	1,000.00	0.00	1,000.00	752.00	0.00	248.00
A 2610.501-05	LIBRARY SUPPLIES-KS	1,500.00	0.00	1,500.00	1,377.79	75.73	46.48
A 2610.501-07	LIBRARY SUPPLIES-BHS	5,000.00	(1,000.00)	4,000.00	3,220.58	0.00	779.42
A 2610.514-01	AUDIO-VISUAL MATERIALS BKHVN	4,000.00	0.00	4,000.00	3,881.09	0.00	118.91
A 2610.514-02	AUDIO VISUAL MATERIAL CRITZ	250.00	0.00	250.00	242.20	0.00	7.80
A 2610.514-03	AUDIO VISUAL MATERIAL FPL	1,250.00	0.00	1,250.00	1,249.25	0.00	0.75
A 2610.514-04	AUDIO VISUAL MATERIAL MS	4,000.00	0.00	4,000.00	3,996.83	0.00	3.17

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/11 - 01/31/12 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2610.514-05	AUDIO VISUAL MATERIAL KS	4,000.00	0.00	4,000.00	3,979.82	0.00	20.18
A 2610.514-07	AUDIO VISUAL MATERIAL HS	10,000.00	(4,000.00)	6,000.00	5,720.33	0.00	279.67
A 2610.521-01	LIBRARY BOOKS BKHVH	4,000.00	0.00	4,000.00	3,989.37	0.00	10.63
A 2610.521-02	LIBRARY BOOKS CRITZ	8,000.00	0.00	8,000.00	7,994.77	0.00	5.23
A 2610.521-03	LIBRARY BOOKS FPL	12,200.00	0.00	12,200.00	12,198.79	0.00	1.21
A 2610.521-04	LIBRARY BOOKS MS	6,700.00	0.00	6,700.00	6,498.66	0.00	201.34
A 2610.521-05	LIBRARY BOOKS-KS	10,000.00	0.00	10,000.00	9,998.67	0.00	0.00
A 2610.521-07	LIBRARY BOOKS HS	15,000.00	6,000.00	21,000.00	13,487.24	554.24	6,958.52
A 2610.524-01	SUBSCRIPTIONS BKHVH	4,000.00	1,869.82	5,869.82	3,966.68	1,630.20	272.94
A 2610.524-02	SUBSCRIPTIONS-V W CRITZ	2,685.00	0.00	2,685.00	2,673.48	0.00	11.52
A 2610.524-03	SUBSCRIPTIONS FPL	3,000.00	0.00	3,000.00	2,870.70	101.44	27.86
A 2610.524-04	SUBSCRIPTIONS MS	1,000.00	0.00	1,000.00	984.10	0.00	15.90
A 2610.524-05	SUBSCRIPTIONS KS	2,800.00	0.00	2,800.00	2,716.39	0.00	83.61
A 2610.524-07	SUBSCRIPTIONS SENIOR HIGH	5,370.00	(868.12)	4,501.88	3,849.30	466.38	186.20
A 2610.160-00	A 2610.....SCHOOL LIBRARY-& AUDIOVISUAL	800,585.00	2,001.70	802,586.70	327,347.73	327,321.96	147,917.01
A 2630.160-00-ARRA	SAL NETWORK	172,762.00	0.00	172,762.00	88,693.87	87,345.13	(3,277.00)
A 2630.220-00	COMPUTER LAB ASSIST	0.00	0.00	0.00	0.00	0.00	0.00
A 2630.460-00	STATE AIDED COMPUTER HARDWARE	110,000.00	1,085.00	111,085.00	26,552.81	2,711.59	81,820.60
A 2630.460-00	COMPUTER SOFTWARE	115,574.00	0.00	115,574.00	85,582.77	6,135.00	23,856.23
A 2630.460-00	COMPUTER ASSISTED INSTRUCTION *	398,336.00	1,085.00	399,421.00	200,829.45	96,191.72	102,399.83
A 26.....INSTRUCTIONAL MEDIA		1,198,921.00	3,086.70	1,202,007.70	528,177.18	423,513.68	250,316.84
A 2805.160-07	SAL CLER ATT HS	45,765.00	0.00	45,765.00	25,586.35	20,153.65	25.00
A 2805.160-00	A 2805.....ATTENDANCE-REGULAR SCHOOL *	45,765.00	0.00	45,765.00	25,586.35	20,153.65	25.00
A 2810.150-00	SAL-GUIDANCE COUNCELOR	452,567.00	0.00	452,567.00	168,255.57	259,278.33	25,033.10
A 2810.151-00	SAL TCH GUIDANCE SUMMER	17,896.00	0.00	17,896.00	31,376.62	0.00	(13,480.62)
A 2810.160-00	PERSONNEL SERVICE CLASSIF	165,309.00	0.00	165,309.00	106,738.57	84,074.43	(25,504.00)
A 2810.160-00	A 2810.....GUIDANCE-REGULAR SCHOOL *	635,772.00	0.00	635,772.00	306,370.76	343,352.76	(13,961.52)
A 2815.161-00	SAL CLERICAL-NURSE	283,614.00	0.00	283,614.00	124,894.43	165,047.98	(6,328.41)
A 2815.401-06	SCHOOL PHYSICIAN BY CONTRACT	112,460.00	0.00	112,460.00	39,534.18	31,139.82	41,786.00
A 2815.448-00	HEALTH SVCS PAY OTHER DISTRICTS	40,000.00	0.00	40,000.00	16,030.84	19,220.00	4,749.16
A 2815.501-00	SUPP HEALTH SVCS DW	250,000.00	0.00	250,000.00	34,874.75	228,231.42	(13,106.17)
A 2815.501-01	SUPP HEALTH SVCS BKHVH	0.00	3,300.00	3,300.00	2,278.96	605.79	415.25
A 2815.501-02	SUPP HEALTH SVCS CRITZ	1,500.00	(400.00)	1,100.00	1,071.12	0.00	28.88
A 2815.501-03	SUPP HEALTH SVCS FPL	1,100.00	(200.00)	900.00	748.48	0.00	151.52
A 2815.501-04	SUPP HEALTH SVCS MS	2,100.00	(1,000.00)	1,100.00	789.25	0.00	310.75
A 2815.501-05	SUPP HEALTH SVCS KS	2,600.00	(1,100.00)	1,500.00	1,051.47	406.85	41.68
A 2815.501-07	SUPP HEALTH SVCS HS	1,500.00	(600.00)	900.00	873.22	0.00	26.78
A 2815.501-07	A 2815.....HEALTH SERVICES-REGULAR SCHOOL *	1,500.00	0.00	1,500.00	1,288.04	0.00	211.96
A 2820.150-00	SAL PSYCHOLOGIST DW	696,374.00	0.00	696,374.00	223,434.74	444,651.86	28,287.40
A 2820.150-01-4007	EXTRA WORK	770,526.00	0.00	770,526.00	319,153.56	457,838.24	(6,465.80)
A 2820.150-05-4005	SUMMER WORK	0.00	0.00	0.00	825.00	0.00	(825.00)
A 2820.150-05-4005	SUMMER WORK	0.00	0.00	0.00	6,032.70	0.00	(6,032.70)



SOUTH COUNTRY CSD

02/08/12

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/11 - 01/31/12 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2820.501-00	SUPP TESTING PSYCH SVCS DW	12,500.00	0.00	12,500.00	5,303.61	0.00	7,196.39
A 2820.....PSYCHOLOGICAL SRVC-REG SCHOOL *		783,026.00	0.00	783,026.00	331,314.87	457,838.24	(6,127.11)
A 2825.150-00	SOCIAL WORKER	531,235.00	0.00	531,235.00	248,910.43	320,546.07	(38,221.50)
A 2825.490-00-3100	BOCES Social Wrks DW	384,574.00	0.00	384,574.00	70,598.40	313,974.80	0.00
A 2825.....SOCIAL WORK SRVC-REG SCHOOL *		915,809.00	0.00	915,809.00	319,509.83	634,520.67	(38,221.50)
A 2850.150-00	SAL CO-CURR CHAPERONES CLUBS ETC	400,880.00	0.00	400,880.00	23,404.66	0.00	377,475.34
A 2850.151-00	SAL TCH INTRAMURALS DW	0.00	0.00	0.00	4,806.00	0.00	(4,806.00)
A 2850.401-04	CONTR SVCS SET DSGN, CSTMES, ETC	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
A 2850.401-07	CONTR SVCS SET DSGN, CSTMES, ETC	4,500.00	0.00	4,500.00	3,977.00	0.00	523.00
A 2850.449-07	Clipper Publishing	19,400.00	0.00	19,400.00	0.00	10,000.00	9,400.00
A 2850.....CO-CURRICULAR ACTIV-REG SCHL *		428,780.00	0.00	428,780.00	32,187.66	10,000.00	386,592.34
A 2855.120-00	SAL TCH-PE-ELEMENTARY	735,365.00	0.00	735,365.00	247,915.74	395,180.66	92,268.60
A 2855.130-00	SAL TCH-PE-SECONDARY	838,686.00	0.00	838,686.00	325,246.18	496,474.82	16,965.00
A 2855.150-00	SAL-DIRECTOR OF ATHLETICS	139,050.00	0.00	139,050.00	77,782.81	61,267.19	0.00
A 2855.151-00	SAL SPORTS TIME, FILM, EMT, ETC.	51,919.00	0.00	51,919.00	12,415.00	0.00	39,504.00
A 2855.155-00	COACHES SALARIES	440,699.00	0.00	440,699.00	148,101.57	0.00	292,597.43
A 2855.156-00	ATHLETIC TRAINER	31,800.00	0.00	31,800.00	6,159.93	0.00	25,640.07
A 2855.160-07	SAL CLERICAL ATHLETIC DIRECTOR H	46,995.00	0.00	46,995.00	26,257.66	20,682.34	55.00
A 2855.200-00	EQUIPMENT	25,000.00	3,359.88	28,359.88	17,420.94	1,407.82	9,531.12
A 2855.449-00	OFFICIAL FEES	123,695.00	0.00	123,695.00	91,094.84	0.00	32,600.16
A 2855.463-00	CONTRACT SERVICES	36,000.00	90.00	36,090.00	13,762.91	12,432.09	9,895.00
A 2855.476-00	REGISTRATION, TRAVEL, CONFERENCE	18,000.00	0.00	18,000.00	6,338.00	842.00	10,820.00
A 2855.501-00	SUPPLIES	80,000.00	4,499.24	84,499.24	54,048.36	12,293.06	18,159.82
A 2855.501-01	ATHLETIC/PE SUPPLIES	0.00	1,867.95	1,867.95	0.00	1,867.95	0.00
A 2855.502-00	AWARDS	5,790.00	35.00	5,825.00	1,647.42	2,102.14	2,075.44
A 2855.....INTERSCHOL ATHLETICS-REG SCHL *		2,572,999.00	9,852.07	2,582,851.07	1,028,189.36	1,004,550.07	550,111.64
A 28.....PUPIL SERVICES **		6,078,525.00	9,852.07	6,088,377.07	2,266,593.57	2,915,067.25	906,716.25
A 2.....ADMIN & IMPROVEMENT ***		59,574,590.07	120,047.08	59,694,621.15	21,670,430.69	33,308,590.21	4,715,610.25
A 5510.161-00	SAL-BUS MONITORS	128,222.00	0.00	128,222.00	61,885.84	0.00	66,336.16
A 5510.400-00	CONTRACT SVCS	75,000.00	(1,700.00)	73,300.00	90.00	0.00	73,210.00
A 5510.....DISTRICT TRANSPORT-MEDICAID *		203,222.00	(1,700.00)	201,522.00	61,975.84	0.00	139,546.16
A 5530.434-00	LEASE OF BUILDING	37,961.00	0.00	37,961.00	21,000.00	15,000.00	1,961.00
A 5530.....GARAGE BUILDING		37,961.00	0.00	37,961.00	21,000.00	15,000.00	1,961.00
A 5540.400-00	CONTRACT TRANS - REG SCHOOL	6,164,783.00	0.00	6,164,783.00	3,850,183.34	1,376,058.19	938,541.47
A 5540.401-00	Addtl Coverage - Reg School	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00
A 5540.....CONTRACT TRANSPORT-MEDICAID *		6,194,783.00	0.00	6,194,783.00	3,850,183.34	1,376,058.19	968,541.47
A 5545.401-00-4400	ATHLETICS TRANS BY CONTRACT	220,000.00	0.00	220,000.00	71,180.00	128,820.00	20,000.00
A 5545.403-00-4400	FIELD TRIPS FEES MATH	13,850.00	0.00	13,850.00	2,300.00	2,920.00	8,630.00
A 5545.....		233,850.00	0.00	233,850.00	73,480.00	131,740.00	28,630.00
A 5546.400-01-4400	TRANS STUDENT TRIPS-BROOKHAVEN E	2,500.00	0.00	2,500.00	640.00	1,860.00	0.00
A 5546.400-02-4400	TRANS STUDENT TRIPS-VC ELEM	2,600.00	0.00	2,600.00	0.00	2,600.00	0.00
A 5546.400-03-4400	TRANS STUDENT TRIPS-FP LONG	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00

SOUTH COUNTRY CSD

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/11 - 01/31/12 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 5546.400-04-4400	TRANS STUDENT TRIPS-BMS	5,000.00	0.00	5,000.00	1,210.00	3,790.00	0.00
A 5546.400-05-4400	ELEMENTARY	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00
A 5546.400-07-4400	TRANS-STUDENT TRIPS HIGH SCHOOLA	5,000.00	1,920.00	6,920.00	3,810.00	1,190.00	1,920.00
A 5546.499-00-4400	FIELD TRIPS	25,000.00	0.00	25,000.00	2,055.65	0.00	22,944.35
A 5546....		45,100.00	1,920.00	47,020.00	7,715.65	14,440.00	24,864.35
A 55....PUPIL TRANSPORTATION		6,714,916.00	220.00	6,715,136.00	4,014,354.83	1,537,238.19	1,163,542.98
A 5....		6,714,916.00	220.00	6,715,136.00	4,014,354.83	1,537,238.19	1,163,542.98
A 9010.800-00	EMPLOYEES RETIREMENT	1,046,275.00	0.00	1,046,275.00	1,191,254.00	184,808.28	(329,788.28)
A 9010.800-00	STATE RETIREMENT	1,046,275.00	0.00	1,046,275.00	1,191,254.00	184,808.28	(329,788.28)
A 9020.800-00	TEACHER RETIREMENT	4,886,987.00	0.00	4,886,987.00	0.00	4,711,861.66	175,125.34
A 9020.800-00	TEACHERS' RETIREMENT	4,886,987.00	0.00	4,886,987.00	0.00	4,711,861.66	175,125.34
A 9030.800-00	SOCIAL SECURITY	4,466,926.00	0.00	4,466,926.00	1,629,509.37	2,253,150.58	584,266.05
A 9030.800-00	SOCIAL SECURITY	4,466,926.00	0.00	4,466,926.00	1,629,509.37	2,253,150.58	584,266.05
A 9035.800-00	MTA TAX ES	200,000.00	0.00	200,000.00	76,985.76	95,914.79	27,099.45
A 9035.800-00	MTA TAX ES	200,000.00	0.00	200,000.00	76,985.76	95,914.79	27,099.45
A 9040.800-00	WORKERS' COMPENSATION	450,000.00	0.00	450,000.00	289,413.80	159,974.57	(9,388.37)
A 9040.800-00	WORKERS' COMPENSATION	450,000.00	0.00	450,000.00	289,413.80	159,974.57	(9,388.37)
A 9045.800-00	LIFE INSURANCE	46,000.00	0.00	46,000.00	35,957.67	22,848.33	(12,806.00)
A 9045.800-00	LIFE INSURANCE	46,000.00	0.00	46,000.00	35,957.67	22,848.33	(12,806.00)
A 9050.800-00	UNEMPLOYMENT INSURANCE	491,200.00	0.00	491,200.00	51,691.57	439,508.43	0.00
A 9050.800-00	UNEMPLOYMENT INSURANCE	491,200.00	0.00	491,200.00	51,691.57	439,508.43	0.00
A 9055.800-00	DISABILITY INSURANCE	53,000.00	0.00	53,000.00	29,321.90	23,678.10	0.00
A 9055.800-00	DISABILITY INSURANCE	53,000.00	0.00	53,000.00	29,321.90	23,678.10	0.00
A 9060.800-00	HEALTH INSURANCE	11,007,187.00	0.00	11,007,187.00	29,321.90	23,678.10	0.00
A 9060.801-00	MEDICARE REIMBURSEMENTS	433,973.00	0.00	433,973.00	6,179,831.00	3,823,617.53	1,003,738.47
A 9060.802-00	HEALTH INS OPT OUT	752,566.00	0.00	752,566.00	249,143.40	0.00	184,829.60
A 9060.803-00	BTA Health Reimbursement	43,500.00	0.00	43,500.00	666,961.26	0.00	85,604.74
A 9060.803-00	BTA Health Reimbursement	43,500.00	0.00	43,500.00	666,961.26	0.00	85,604.74
A 9070.800-00	DENTAL INSURANCE	12,237,226.00	0.00	12,237,226.00	10,989.02	32,510.98	0.00
A 9070.800-00	DENTAL INSURANCE	12,237,226.00	0.00	12,237,226.00	10,989.02	32,510.98	0.00
A 9080.800-00	BTA SICK LV BUYOUT FOR TDA	627,810.00	0.00	627,810.00	358,609.08	269,200.92	0.00
A 9080.800-00	BTA SICK LV BUYOUT FOR TDA	627,810.00	0.00	627,810.00	358,609.08	269,200.92	0.00
A 9089.800-00	TUITION REIMBURSEMENT	50,000.00	0.00	50,000.00	24,254.60	0.00	25,745.40
A 9089.800-00	TUITION REIMBURSEMENT	50,000.00	0.00	50,000.00	24,254.60	0.00	25,745.40
A 9089.800-00	OTHER	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 9089.800-00	OTHER	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 9090.800-00	TERMINAL LEAVE PAYOUTS & SL BUYB	450,000.00	0.00	450,000.00	0.00	0.00	450,000.00
A 9090.800-00	TERMINAL LEAVE PAYOUTS & SL BUYB	450,000.00	0.00	450,000.00	0.00	0.00	450,000.00
A 90....EMPLOYEE BENEFITS		25,008,424.00	0.00	25,008,424.00	10,803,922.43	12,017,075.17	2,187,426.40
A 90....EMPLOYEE BENEFITS		25,008,424.00	0.00	25,008,424.00	10,803,922.43	12,017,075.17	2,187,426.40
A 9711.600-00	SERIAL BONDS PRINCIPAL	4,521,684.00	0.00	4,521,684.00	3,642,109.49	900,000.00	(20,425.49)
A 9711.700-00	SERIAL BONDS INTEREST	5,033,797.00	0.00	5,033,797.00	3,785,084.39	1,228,287.50	20,425.11
A 9711.700-00	SERIAL BONDS INTEREST	5,033,797.00	0.00	5,033,797.00	3,785,084.39	1,228,287.50	20,425.11
A 9760.700-00	TAX ANTICIPATION NOTE INT	9,555,481.00	0.00	9,555,481.00	7,427,193.88	2,128,287.50	(0.38)
A 9760.700-00	TAX ANTICIPATION NOTE INT	9,555,481.00	0.00	9,555,481.00	7,427,193.88	2,128,287.50	(0.38)
A 9760.700-00	TAX ANTICIPATION NOTE INT	450,000.00	0.00	450,000.00	2,500.00	224,812.50	222,687.50

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/11 - 01/31/12 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 9760.....	DEBT SERVICE-TAX ANTICIP NOT	450,000.00	0.00	450,000.00	2,500.00	224,812.50	222,687.50
A 97....		10,005,481.00	0.00	10,005,481.00	7,429,693.88	2,353,100.00	222,687.12
A 9901.950-00	TRANSFER TO SPECIAL AID F	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00
A 9901.....	TRANSFER TO SPECIAL AID	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00
A 99.....	INTERFUND TRANSFERS	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00
A 9.....	EMPLOYEE BENEFITS	35,088,905.00	0.00	35,088,905.00	18,233,616.31	14,370,175.17	2,485,113.52
	GRAND TOTALS	113,995,963.07	149,858.70	114,145,821.77	49,501,195.18	54,243,084.86	10,401,541.73

Report Completed 2:44 PM

SOUTH COUNTRY CENTRAL SCHOOL DISTRICT
 CAPITAL ONE COLLATERAL RECONCILIATION
 JANUARY 12

	<u>01.31.12</u>
CAPONE GENERAL FUND CHECKING	\$162,608.45
CAPONE GENERAL FUND MMA	\$25,649,502.66
CAPONE CAPITAL FUND CHECKING	\$211,882.04
CAPONE CAPITAL FUND MMA	\$376,535.33
CAPONE EXCEL MMA	\$2,947,097.56
CAPONE EXCEL CHECKING	\$54,365.11
CAPONE FEDERAL CHECKING	\$48,419.82
CAPONE SOLAR MMA	\$1,872,600.91
CAPONE SOLAR CHECKING	\$23,681.91
CAPONE CAFETERIA CHECKING	\$257,523.75
CAPONE TRUST & AGENCY CHECKING	\$164,361.18
CAPONE PAYROLL CHECKING	\$69,053.14
TOTAL BALANCES	\$ 31,837,631.86
LESS: FDIC INSURANCE	\$ 250,000.00
	\$ 31,587,631.86
COLLATERAL PERCENTAGE	<u>105.00%</u>
105% OF DEPOSITS	\$ 33,167,013.45
MARKET VALUE	\$ 33,223,936.55



Broker/Dealer Services
One Wall Street, Fourth Floor
New York, NY 10286

Date: 01/01/12 - 01/31/12

000464 XBGS101

SOUTH COUNTRY CSD
189 DUNTON AVENUE
E PATCHOGUE, NY 11772
ATTN: CHRISTINE JOHNSON - DISTRICT TREASURER

This advice is supplied as part of the Tri-Party Collateral agreement among the Customer, Capital One, N.A. and The Bank of New York. Any questions should be directed to Paul Messina, Vice President, BDS/Tri-Party Services, (212)635-4816.

As agent we confirm the following collateralized deposit information for your account.

DEALER ACCT ID: NFK Capital One, N.A.

DATE	AS OF DATE	TOTAL DEPOSITS	MARKET VALUE	COLLATERAL PERCENTAGE	# OF DAYS
01/04/12	01/03/12	16,386,997.51	17,206,347.52	105.000	1
01/05/12	01/04/12	22,540,419.98	23,667,441.09	105.000	1
01/06/12	01/05/12	22,225,058.31	23,336,311.66	105.000	1
01/06/12	01/05/12	22,225,058.31	23,336,312.07	105.000	1
01/09/12	01/06/12	20,523,707.85	21,549,893.38	105.000	3
01/10/12	01/09/12	20,370,466.48	21,388,989.94	105.000	1
01/11/12	01/10/12	19,396,032.89	20,365,834.58	105.000	1
01/12/12	01/11/12	25,235,706.14	26,497,492.12	105.000	1
01/13/12	01/12/12	25,057,039.10	26,309,891.31	105.000	1
01/17/12	01/13/12	24,982,037.79	26,231,140.04	105.000	4
01/18/12	01/17/12	24,870,387.10	26,113,907.27	105.000	1
01/19/12	01/18/12	24,713,583.59	25,949,263.45	105.000	1
01/20/12	01/19/12	24,302,403.32	25,517,523.95	105.000	1
01/23/12	01/20/12	22,454,040.79	23,576,743.23	105.000	3
01/24/12	01/23/12	22,532,583.38	23,659,212.64	105.000	1
01/25/12	01/24/12	22,447,221.25	23,569,582.33	105.000	1
01/26/12	01/25/12	32,351,685.45	33,969,270.08	105.000	1
01/27/12	01/26/12	32,338,886.75	33,955,831.87	105.000	1
01/30/12	01/27/12	32,117,165.33	33,723,024.52	105.000	3
01/31/12	01/30/12	31,636,639.08	33,218,472.02	105.000	1
02/01/12	01/31/12	31,641,843.94	33,223,936.55	105.000	1

COLLATERAL MANAGEMENT SUMMARY REPORT

DATE : 2/02/12
PAGE : 1

PAGE 2 OF 2

FLUSHING BK: SOUTH COUNTRY CSD - JPML FEN27

THE FOLLOWING DAILY SUMMARY REPORT REPRESENTS THE COLLATERAL PLEDGED TO SECURE DEPOSITS HELD AT FLUSHING COMMERCIAL BANK. THE MARGIN PERCENTAGE AND FDIC HAS BEEN APPLIED TO CALCULATE THE COLLATERAL VALUE. IF YOU HAVE ANY QUESTIONS PLEASE CALL FLUSHING COMMERCIAL BANK'S GOVERNMENT BANKING DEPARTMENT AT 516-281-1150.

Custody A/c : Escrow A/c : FLUSHING BK:SOUTH COUNTRY CSD - ██████████ Currency : USD

Date	Margin \$ Applied	Value For Deposits	Market Value of Securities	Total Collateral Value With Applied Valuation Factors	Over/Under Collateralised \$
1/04/12	105.00\$	10,496,295.43	10,496,296.11	10,496,296.11	.00000\$
1/05/12	105.00\$	10,496,295.43	10,496,295.59	10,496,295.59	.00000\$
1/06/12	105.00\$	10,496,295.43	10,496,296.10	10,496,296.10	.00000\$
1/09/12	105.00\$	10,496,295.43	10,496,295.72	10,496,295.72	.00000\$
1/10/12	105.00\$	10,496,295.43	10,496,295.89	10,496,295.89	.00000\$
1/11/12	105.00\$	10,496,295.43	10,496,296.15	10,496,296.15	.00000\$
1/12/12	105.00\$	10,496,295.43	10,496,296.04	10,496,296.04	.00000\$
1/13/12	105.00\$	10,496,295.43	10,496,295.97	10,496,295.97	.00000\$
1/16/12	105.00\$	10,496,295.43	10,496,295.97	10,496,295.97	.00000\$
1/17/12	105.00\$	10,496,295.43	10,496,295.74	10,496,295.74	.00000\$
1/18/12	105.00\$	10,496,295.43	10,496,295.16	10,496,295.16	.00000\$
1/19/12	105.00\$	10,496,295.43	10,496,295.61	10,496,295.61	.00000\$
1/20/12	105.00\$	10,496,295.43	10,496,296.17	10,496,296.17	.00000\$
1/23/12	105.00\$	10,496,295.43	10,496,308.79	10,496,308.79	.00000\$
1/24/12	105.00\$	10,496,295.43	10,496,366.21	10,496,366.21	.00012\$
1/25/12	105.00\$	10,496,295.43	10,496,308.42	10,496,308.42	.00067\$
1/26/12	105.00\$	10,496,295.43	10,496,385.47	10,496,385.47	.00012\$
1/27/12	105.00\$	10,496,295.43	10,496,384.14	10,496,384.14	.00085\$
1/30/12	105.00\$	10,496,295.43	10,496,377.26	10,496,377.26	.00084\$
1/31/12	105.00\$	10,496,295.43	10,496,295.55	10,496,295.55	.00077\$
2/01/12	105.00\$	10,500,852.68	10,500,852.69	10,500,852.69	.00000\$

Balance per Bank e 1/31/12 #10,250,812 ⁰⁸

M204

*** END OF FACSIMILE TRANSMISSION ***

(17)

**SOUTH COUNTRY SCHOOL DISTRICT
HIGH SCHOOL-EXTRA CLASSROOM ACTIVITIES
JULY 1, 2011 -JANUARY 31, 2012**

ACTIVITIES	BALANCES 07/01/2011	TOTAL RECEIPTS 2011 -2012	TOTAL RECEIPTS & BALANCES 2011- 2012	TOTAL PAYMENTS 2011-2012	BALANCES 1/31/2012
CLASS OF 2011	972.51	0.00	972.51	150.00	822.51
CLASS OF 2012	11,302.44	3,583.25	14,885.69	2,075.01	12,810.68
CLASS OF 2013	970.13	0.00	970.13	43.95	926.18
CLASS OF 2014	173.14	368.00	541.14	0.00	541.14
ADVERTISING & PUBLICITY	40.21	0.00	40.21	0.00	40.21
ART CLUB	669.85	2,860.00	3,529.85	2,542.75	987.10
CENTER OF EXCELLENCE	138.00	0.00	138.00	0.00	138.00
CHESS CLUB	45.00	112.00	67.00	0.00	67.00
CLIPPER	278.25	0.00	278.25	0.00	278.25
DECA-FBLA	968.17	573.60	1,541.77	226.00	1,315.77
DRAMA CLUB	449.27	0.00	449.27	0.00	449.27
DRAMA PRODUCTION	3,840.88	1,852.00	5,692.88	2,997.05	2,695.83
FATHOM	500.72	0.00	500.72	62.00	438.72
FRENCH CLUB	0.00	0.00	0.00	0.00	0.00
FUTURE TEACHERS OF AME	255.87	156.00	411.87	92.70	319.17
GENERAL FUND	25,781.50	1,778.26	27,559.76	11,109.65	16,450.11
GOSPEL CHORALE	1,705.00	0.00	1,705.00	0.00	1,705.00
GRADUATION	9,488.00	475.00	9,963.00	4,492.00	5,471.00
GUIDANCE	240.00	0.00	240.00	0.00	240.00
HISTORY CLUB	180.00	0.00	180.00	0.00	180.00
INTERACT	15.85	0.00	15.85	0.00	15.85
ITALIAN CLUB	390.00	0.00	390.00	0.00	390.00
JR. NATL HONOR SOC.	367.98	0.00	367.98	0.00	367.98
KEY CLUB	530.75	312.00	842.75	0.00	842.75
LITERARY/COMPUTER CLUB	-25.09	368.00	342.91	195.15	147.76
LOGYEARBOOK	-5,003.28	492.00	-4,511.28	0.00	-4,511.28
MATH HONOR SOC.	88.00	0.00	88.00	0.00	88.00
MUSIC FUND	-359.98	0.00	-359.98	222.80	-582.78
MUSICAL SHOW	8,025.17	0.00	8,025.17	0.00	8,025.17
OUTDOOR CLUB	0.00	0.00	0.00	0.00	0.00
S.A.D.D.	1,937.36	0.00	1,937.36	55.26	1,882.10
SALES TAX	2,991.00	0.00	2,991.00	0.00	2,991.00
SCHOOL STORE	520.24	2,825.00	3,345.24	3,819.19	-473.95
SCIENCE HONOR SOC	1,130.22	1,310.00	2,440.22	1,480.11	960.11
SENIOR NATL HONOR SOC	2,421.40	0.00	2,421.40	0.00	2,421.40
SEQ	143.70	41.00	184.70	0.00	184.70
SPANISH CLUB	527.00	1,895.00	2,332.00	1,508.00	824.00
STEP & MODERN DANCE	-849.67	0.00	-849.67	0.00	-849.67
STUDENT COUNCIL	-1,000.96	3,710.80	2,709.84	2,153.02	556.82
TRIM HONOR SOC.	400.82	354.00	754.82	234.08	520.74
VARIETY SHOW	10,500.93	0.00	10,500.93	1,000.00	9,500.93
WALL OF FAME	1,645.47	0.00	1,645.47	140.00	1,505.47
WEB SITE CLUB	113.50	0.00	113.50	0.00	113.50
WEIGHTLIFTING	143.00	0.00	143.00	0.00	143.00
TOTAL	\$ 81,661.63	\$ 22,975.81	\$ 104,637.54	\$ 34,608.72	\$ 70,028.82

**SOUTH COUNTRY SCHOOL DISTRICT
MIDDLE SCHOOL-EXTRA CLASSROOM ACTIVITIES
JULY 1, 2011 - JANUARY 31, 2012**

ACTIVITIES	BALANCES 07/01/2011	TOTAL RECEIPTS 2011 - 2012	TOTAL RECEIPTS & BALANCES 2011 - 2012	TOTAL PAYMENTS 2011 - 2012	BALANCES 1/31/2012
ART CLUB	0.00	0.00	0.00	0.00	0.00
ART FESTIVAL	262.00	0.00	262.00	0.00	262.00
COMPUTER CLUB	40.00	0.00	40.00	0.00	40.00
CROSS COUNTRY	0.00	0.00	0.00	0.00	0.00
DANCE TEAM	0.00	0.00	0.00	0.00	0.00
GENERAL FUND	861.17	0.00	0.00	0.00	0.00
HISTORY CLUB	159.40	31.39	892.56	80.00	812.56
HONOR SOCIETY	4,621.33	0.00	159.40	0.00	159.40
INTERNATIONAL CLUB	109.00	404.00	5,025.33	130.90	4,894.43
LOST BOOKS	0.00	0.00	109.00	105.65	3.35
RENAISSANCE	(331.42)	0.00	0.00	0.00	0.00
SCHOOL PLAY	12,215.42	152.62	-331.42	0.00	-331.42
SPINNAKER	704.02	0.00	12,368.04	914.40	11,453.64
STEP SQUAD	438.00	0.00	704.02	0.00	704.02
STUDENT COUNCIL	8,299.04	0.00	438.00	0.00	438.00
TRACK & FIELD	0.00	23,954.00	32,253.04	4,668.34	27,584.70
YEAR BOOK	6,171.26	0.00	0.00	0.00	0.00
		2,099.29	8,270.55	7,965.74	304.81
TOTAL	\$ 33,549.22	\$ 26,641.30	\$ 60,190.52	\$ 13,865.03	\$ 46,325.49

South Country Central School District



BOARD OF EDUCATION AGENDA MATERIALS

DATE OF BOARD MEETING: February 15, 2012

OFFICE OF ORIGIN: Business Office

DATE MATERIAL SUBMITTED: February 7, 2012

CATEGORY OF ITEM: Action or ~~Report~~ (circle one)

TITLE: Tax Levy Adoption

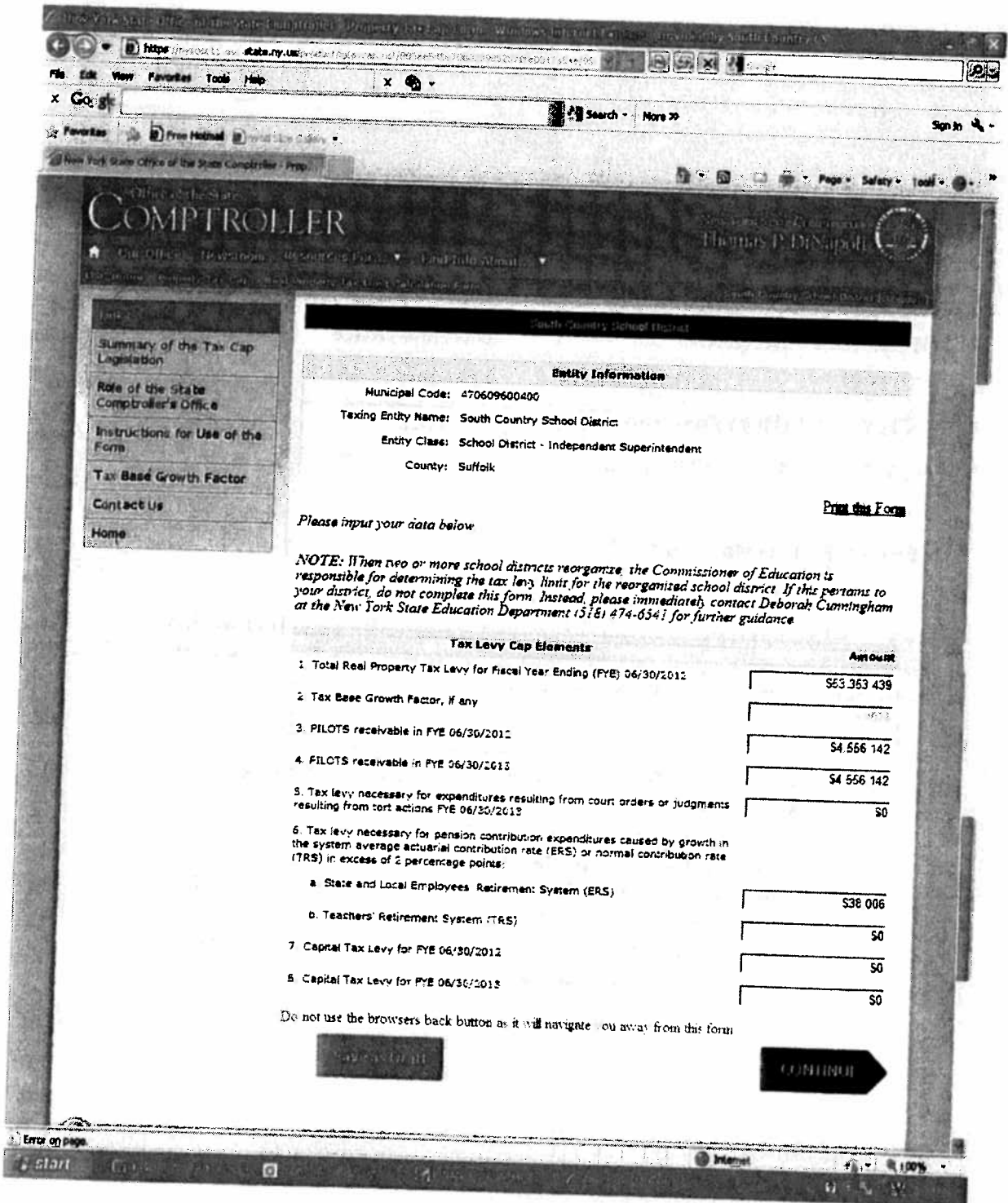
STAFF RECOMMENDATION:

RESOLVED, upon the recommendation of the Superintendent of Schools, the Board of Education approves the following proposed Tax Levy Limit, Plus Exclusions for the 2012-2013 school year:

- Current Tax Levy.....\$ 53,353,439
- Tax Levy Limit Before Exclusions.....\$ 54,642,240
- Exclusions:
 - Tort orders/judgments over 5%.....\$ 0
 - Capital Tax Levy less Building Aid (cannot be less than zero dollars).....\$ 0
 - Increase in state mandated pension systems that exceed two percentage points.....\$ 38,006
- Tax Levy Limit, Plus Exclusions..... \$ 54,680,246

BACKGROUND RATIONALE:

School Districts are required to report their calculated Tax Levy Limit, Plus Exclusions to the NY State Office of the Comptroller by March 1st.



COMPTROLLER

Thomas P. DiNapoli

- Summary of the Tax Cap Legislation
- Role of the State Comptroller's Office
- Instructions for Use of the Form
- Tax Base Growth Factor
- Contact Us
- Home

Entity Information

Municipal Code: 470609600400
 Texting Entity Name: South Country School District
 Entry Class: School District - Independent Superintendent
 County: Suffolk

[Print this Form](#)

Please input your data below

NOTE: When two or more school districts reorganize, the Commissioner of Education is responsible for determining the tax levy limit for the reorganized school district. If this pertains to your district, do not complete this form. Instead, please immediately contact Deborah Cunningham at the New York State Education Department (516) 474-6341 for further guidance.

Tax Levy Cap Elements

	Amount
1. Total Real Property Tax Levy for Fiscal Year Ending (FYE) 06/30/2012	\$63,363,439
2. Tax Base Growth Factor, if any	\$0
3. PILOTS receivable in FYE 06/30/2012	\$4,566,142
4. PILOTS receivable in FYE 06/30/2013	\$4,566,142
5. Tax levy necessary for expenditures resulting from court orders or judgments resulting from tort actions FYE 06/30/2012	\$0
6. Tax levy necessary for pension contribution expenditures caused by growth in the system average actuarial contribution rate (ERS) or normal contribution rate (TRS) in excess of 2 percentage points:	
a. State and Local Employees Retirement System (ERS)	\$38,006
b. Teachers' Retirement System (TRS)	\$0
7. Capital Tax Levy for FYE 06/30/2012	\$0
8. Capital Tax Levy for FYE 06/30/2013	\$0

Do not use the browser's back button as it will navigate you away from this form.

PREVIOUS

CONTINUE

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 Thomas P. DiNapoli

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 Statewide Agency Information Local Government Tax and Finance Information

Entity Information

Municipal Code: 470609600400
 Taxing Entity Name: South Country School District
 Entity Class: School District - Independent Superintendent
 County: Suffolk

[Print this Form](#)

Tax Levy Cap - Calculations and Totals

Tax Levy Limit (Cap) before adjustments	\$33,353,439
Tax Levy FYE 06/30/2012	1.0024
Tax Base Growth Factor	\$4,556,142
PILOTS receivable FYE 06/30/2012	\$0
Capital Tax Levy for FYE 06/30/2012	1.0200
Allowable levy growth factor	\$4,556,142
PILOTS receivable FYE 06/30/2012	\$54,642,246
Total Levy Limit before Exclusions	
Exclusions	
Tax levy necessary for expenditures resulting from tort orders/judgments over 5% FYE 06/30/2012 tax levy	\$0
Capital Tax Levy for FYE 06/30/2013	\$0
Tax levy necessary for pension contribution expenditures caused by growth in the system average actuarial contribution rate (ERS) or normal contribution rate (TRS) in excess of 1 percentage points:	
ERS	\$38,006
TRS	\$0
Total Exclusions	\$38,006
Tax Levy Limit, Plus Exclusions	\$54,680,246
Proposed Levy for FYE 06/30/2013	\$54,680,246
Difference Between Tax Levy Limit Plus Exclusions and Proposed Levy	\$0

Do you plan to override the cap in 2013? Yes No

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page 2

South Country Central School District



BOARD OF EDUCATION AGENDA MATERIALS

DATE OF BOARD MEETING: February 15, 2012

OFFICE OF ORIGIN: Business Office

DATE MATERIAL SUBMITTED: February 6, 2012

CATEGORY OF ITEM: Action or ~~Report~~ (circle one)

TITLE:

Oil & Gas Burners, Fuel Oil Tank Monitoring Systems & Boilers Maintenance Contract Extension

STAFF RECOMMENDATION:

RESOLVED, that upon the recommendation of the Superintendent of Schools, the Board of Education accepts and awards a contract extension for the 2011-2012 school year to HTP Mechanical Corporation as the lowest responsible bidder for oil & gas burner maintenance and fuel oil tank monitoring at the hourly rate of:

- \$85.00- Mechanic
- \$22.00- Helper/Apprentice.

BACKGROUND RATIONALE:

Renewal of contract for heating related maintenance issues with HTP Mechanical Corporation for the 2011-2012 school year. We are requesting that the original contract be extended as the vendor has agreed to a zero percent increase. The vendor's contract with Educational Data Services expires on March 31, 2012.

Bid #2010-08: Oil & Gas Burners, Fuel Oil Tank Monitoring Systems, & Boilers

November 12, 2010 at 11:00 a.m.

HTP Mechanical	Ultimate Power
-----------------------	-----------------------

Non-collusive signed

Y	Y
---	---

Labor Rate

Mechanic (\$)

85	88
22	20

Helper/Apprentice (\$)

Parts and materials

Contractor's certified
cost plus (%)

20	20
----	----

Payment

Prompt payment
discount (%)

1	2
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South Country Central School District



BOARD OF EDUCATION AGENDA MATERIALS

DATE OF BOARD MEETING: 2/15/11

OFFICE OF ORIGIN: Business Office *mlp*

DATE MATERIAL SUBMITTED: 2/6/12

CATEGORY OF ITEM: Action or Report (circle one)

TITLE: Health & Welfare Services Agreement for Central Islip UFSD

STAFF RECOMMENDATION:

Resolved, upon the recommendation of the Superintendent of Schools, the Board of Education hereby approves the health and welfare services agreement for the 2011-2012 school year with Central Islip UFSD at the rate of \$911.80 per student.

BACKGROUND RATIONALE:

1 Student @ \$911.80

Budget Code A 2815 448 00

INTEROFFICE MEMORANDUM
FROM THE
BUSINESS OFFICE

TO: BOARD OF EDUCATION
FROM: MARY BETH BRIGGS
SUBJECT: HEALTH AND WELFARE SERVICES AGREEMENT
DATE: JANUARY 30, 2011

Attached please find a copy of the following 2011-2012 *Health and Welfare Services Agreement* for your approval:

SCHOOL DISTRICT

Central Islip UFSD

OF STUDENTS

1

PRICE PER STUDENT

\$ 911.80

TOTAL BILLED

\$ 911.80

BUDGET CODE

A 2815 448 00

ohk 

2011/2012 HEALTH AND WELFARE SERVICES AGREEMENT

This Agreement is entered into this **1st day of December, 2011** by and between the Board of Education of the Central Islip Union Free School District (hereinafter "CENTRAL ISLIP"), having its principal place of business for the purpose of this Agreement at 50 Wheeler Road, Central Islip, New York, and the Board of Education of the **South Country Central School District** (hereinafter "**South Country**"), having its principal place of business for the purpose of this Agreement at **189 Dunton Avenue, East Patchogue, New York.**

WITNESSETH

WHEREAS, CENTRAL ISLIP is authorized pursuant to Section 912 of the Education Law, to enter into a contract with **South Country** District for the purpose of having CENTRAL ISLIP School District provide health and welfare services to children residing in **South Country School District** attending a non-public school located in the CENTRAL ISLIP School District,

WHEREAS, certain students who are residents of **South Country** are attending non-public schools located in the CENTRAL ISLIP School District,

NOW THEREFORE, in consideration of the mutual promises and covenants contained in this Agreement, the parties hereby mutually agree as follows.

1. The term of this Agreement shall be from **September 8, 2011** through **June 24, 2012** inclusive.
2. CENTRAL ISLIP School District warrants that the health and welfare services will be provided by licensed health care providers. CENTRAL ISLIP School District further represents that such services shall be performed by health care providers that are licensed under the laws of the State of New York, including New York State Department of Health and the State Education Department licensing requirements, if applicable. CENTRAL ISLIP School District further represents that such services will be in accordance with all applicable provisions of Federal, State, and local laws, rules, and regulations, including Section 912 of the Education Law, and the student's IEP, if applicable. CENTRAL ISLIP School District shall certify that all service providers possess documentation evidencing such license qualifications as required by Federal, State, and local laws, rules, regulations and orders.
3. CENTRAL ISLIP School District understands and agrees that it will comply and is responsible for complying with all applicable Federal, State, and local laws, rules and regulations with respect to the services provided pursuant to this Agreement.
4. The services provided by CENTRAL ISLIP School District shall be consistent with the services available to students attending public schools within the CENTRAL ISLIP School District; and may include, but are not limited to:

- a. all services performed by a physician, physician assistant, dentist, dental hygienist, registered professional nurse, nurse practitioner, school psychologist, school social worker, or school speech therapist,
- b. dental prophylaxis,
- c. vision and hearing screening examinations,
- d. the taking of medical histories and the administration of health screening tests,
- e. the maintenance of cumulative health records, and
- f. the administration of emergency care programs for ill or injured students.

It is expressly understood and agreed between the parties that the services to be provided pursuant to this Agreement shall not include any teaching services.

5. In exchange for the provision of health and welfare services pursuant to this Agreement, **South Country** agrees to pay CENTRAL ISLIP School District the sum of **\$911.80** per eligible pupil for the 2011–2012 school year.
6. **South Country** shall pay CENTRAL ISLIP School District within thirty (30) days of **South Country's** receipt of a detailed written invoice from CENTRAL ISLIP School District. Said invoice shall specify the services provided, dates that the invoice covers, and the total amount due for the period specified.
7. If, during the term of this Agreement, a student becomes eligible to receive services pursuant to this Agreement, CENTRAL ISLIP School District shall undertake to provide services pursuant to this Agreement, and the amount of compensation owed by **South Country** shall be prorated accordingly to accurately reflect the period of time services were provided to the student.
8. If, during the term of this Agreement, a student ceases to be eligible to receive services pursuant to this Agreement, CENTRAL ISLIP School District shall no longer be responsible for providing services to that student pursuant to this Agreement, and the amount of compensation owed by **South Country** be prorated accordingly to accurately reflect the period of time services were provided to the student.
9. CENTRAL ISLIP School District shall furnish any supplies or equipment necessary to provide the services pursuant to this Agreement to the extent such items are not provided by the non-public school.
10. Both parties agree to provide the State access to all relevant records which the State requires to determine either CENTRAL ISLIP or **South Country** School District's compliance with applicable Federal, State, or local laws, rules, or regulations with respect to provision of services pursuant to this Agreement. Both parties agree to retain all materials and records relevant to the execution or performance of their obligations pursuant to this Agreement in accordance with the record retention requirements for such materials and records.

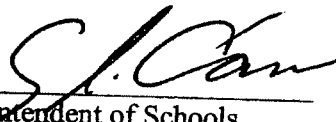
11. Both parties to this Agreement understand that they may receive and or come into contact with protected health information as defined by the Health Insurance Portability and Accountability Act of 1996 (HIPAA). The parties hereby acknowledge their respective responsibilities pursuant to HIPAA and shall comply with said Regulations, if applicable.
12. Both parties, their employees, and/or agents agree that all information obtained in connection with the services performed pursuant to this Agreement is deemed confidential information. Both parties, their employees, and/or agents shall not use, publish, discuss, disclose or communicate the contents of such information, directly or indirectly with third parties, except as provided for in this Agreement. Both parties further agree that any information received by either party's employees and/or agents in connection with this Agreement which concerns the personal, financial, or other affairs of the parties, their employees, agents, and/or students will be treated as confidential and will not be revealed to any other persons, firms, organizations, or third parties. In addition, both parties agree that information concerning any student covered by the terms of this Agreement shall not be released except as provided for by applicable law, rule, or regulation, including but not limited to the Family Educational Rights and Privacy Act (FERPA).
13. Services provided pursuant to this Agreement shall be provided without regard to race, creed, color, sex, sexual orientation, national origin, religion, age, disability, or sponsorship.
14. All notices which are required or permitted under this Agreement shall be in writing, and shall be deemed to have been given if delivered personally or sent by registered or certified mail, addressed as set forth above.
15. It is expressly understood that this Agreement shall not be assigned or transferred without prior written consent of the other party.
16. The failure of either party to enforce any provision of this Agreement shall not be construed as a waiver or limitation of that party's right to subsequently enforce every provision of this Agreement.
17. Should any provision of this Agreement, for any reason, be declared invalid and/or unenforceable, such decision shall not affect the validity of the remaining provisions of this Agreement. Such remaining provisions shall remain in full force and effect as if this Agreement had been executed with the invalid provision(s) eliminated.
18. This Agreement and the rights and obligations of the parties hereunder shall be construed in accordance with, and governed by, the laws and regulations of the State of New York and applicable Federal laws and regulations.
19. This Agreement is the complete and exclusive statement of the Agreement between the parties, and supersedes all prior or contemporaneous, oral or written: proposals,

understandings, representations, conditions or covenants between the parties relating to the subject matter of the Agreement.

20. This Agreement may not be changed orally, but only by an Agreement, in writing, signed by authorized representatives of both parties.
21. It is mutually agreed that this contract shall not become valid and binding upon either party until the contract is approved by the Superintendent of Schools of the South Country School District (district of residence).

IN WITNESS WHEREOF, the parties have set their hands and seals the day and year written above.

CENTRAL ISLIP UNION FREE SCHOOL DISTRICT

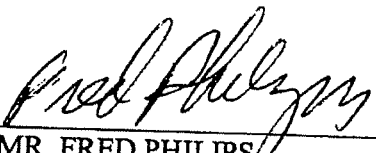


Superintendent of Schools

SOUTH COUNTRY SCHOOL DISTRICT

President, Board of Education

CENTRAL ISLIP UNION FREE SCHOOL DISTRICT



MR. FRED PHILIPS
President, Board of Education

SOUTH COUNTRY CENTRAL SCHOOL DISTRICT
2011/2012

LAST NAME **FIRST NAME** **ADDRESS** **GRADE**

[REDACTED]

1

✓

MB

CENTRAL ISLIP UNION FREE SCHOOL DISTRICT
 Central Islip, New York 11722

Health Services
2011/2012

Salaries:	Doctors	45,000	
	Nurse Teachers	112,600	
	Registered Nurses	945,256	
	Psychologists	1,367,518	
	Speech Teachers	1,637,963	
	Social Workers	822,065	
	Clerical		
	TOTAL SALARIES		4,930,402.00

Fringe Benefits	1,319,058.54
------------------------	---------------------

TOTAL EXPENDITURES	6,249,460.54
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10/3/10 District Enrollment	6576
10/3/10 Our Lady of Providence	278
Total Enrollment	<u>6854</u>

COST PER PUPIL	\$ 911.80
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DAILY RATE	\$ 5.07
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MCB

Issue Date
01/18/2012

CENTRAL ISLIP UFSD
ATTN: ACCOUNTS PAYABLE
PO BOX 9027
CENTRAL ISLIP, NY 11722

Invoice Number
329-12A



INVOICE

Issued To:
SOUTH COUNTRY CENTRAL SCHOOL
DISTRICT
189 N DUNTON AVE
EAST PATCHOGUE, NY 11772-0000
008770

Item Number	Item Description	Amount
	HEALTH SERVICES BILLING 2011/2012 HEALTH SERVICES FOR STUDENTS ATTENDING OUR LADY OF PROVIDENCE REGIONAL SCHOOL IN CENTRAL ISLIP AND RESIDING IN YOUR SCHOOL DISTRICT. PLEASE SEE ATTACHED DOCUMENTATION. 1.0000 @ 911.8000	911.80
Invoice Total		911.80

PLEASE RETURN GREEN REMITTANCE COPY WITH CHECK MADE PAYABLE TO CENTRAL ISLIP UFSD.
DIRECT ANY BILLING QUESTIONS TO PATRCIA MOORE (631) 348-7410.

REMITTANCE

#7

South Country Central School District



BOARD OF EDUCATION AGENDA MATERIALS

DATE OF BOARD MEETING: 2/15/12

OFFICE OF ORIGIN: Business Office

DATE MATERIAL SUBMITTED: 2/7/12

CATEGORY OF ITEM: Action or Report (circle one)

TITLE: Change Order for Condos Brothers

STAFF RECOMMENDATION:

Resolved, upon the recommendation of the Superintendent of Schools, the Board of Education approves change order #1 with Condos Brothers Construction for Bellport High School in the credit amount of (\$3,436.06).

BACKGROUND RATIONALE:

Not an official record; subject to change



Wiedersum Associates Architects, PLLC

January 23, 2012

Mr. Alan Phillips
South Country Central School District
189 Dunton Avenue
East Patchogue, NY 11772

RE: WA#0931 A2 CW SOUTH COUNTRY CSD
BELLPORT HIGH SCHOOL


Dear Mr. Phillips:

Enclosed please find two (2) copies of Final Change Order No. 1 in the credit amount of (\$3,436.06) dated January 3, 2012.

Please sign and date all copies of the enclosed Change Order, and return two original copies to our office.

The enclosed Change Order has been signed and dated by Condos Brothers Construction Corp.

Very truly yours,

Terry Verderber 

Terry Verderber
Enclosures

cc: Mr. Charles Delargy (Letter only)



CHANGE ORDER CERTIFICATION

FP-COC 08/02
Page One

THE STATE EDUCATION DEPARTMENT / THE UNIVERSITY OF THE STATE OF NEW YORK / Albany, NY 12234
Office of Facilities Planning, Room 1080 Education Building Annex
Tel. (518) 474-3808 Fax (518) 486-6818
www.emsc.nysed.gov/facplan/

FINAL

Instructions: This CERTIFICATION is required for all change orders submitted to SED
Fill out all three parts completely.

Change Order Number: 1

Part One - General Information

DATE: January 3, 2012

Provide separate Change Orders for each Project Number

SED Project Number

5	8	0	2	3	5	0	6	0	0	0	6	0	1	0
District BEDE Code				Building Identification Number						Project number				

District & Building Name

South Country CSD - Bellport High School

Type of Project

Reconstruction /Alteration Addition & Alteration New Building Other

Project Description

Condos Brothers Construction Corp.

Architect / Engineer firm

WIEDERSUM ASSOCIATES ARCHITECTS, PLLC

Contact Person

Michael W. Dodge - 631-434-7900 ext. 126

Construction Manager firm

Park East Construction - 266 East Jericho Turnpie, So. Huntington, NY 11746

Contact Person

Gary Gonzalez, Cell Phone (516) 852-1041

District Contact Person

Charles Delargy, 631-730-1551

Part Two

Provide the following information for each individual item in the change order:
(Number each item if there is more than one and provide additional sheets as necessary.)

- A. A detailed description of the work or services provided in the change order. Provide text, a drawing or both as necessary to demonstrate code compliance.
- B. What is the specific reason for the change order? (Is it an alternate, discovered condition or request by the owner?)

	Provide the owner the following credit which reflects the unused "Refurbishment of RCA" Allowance, as referenced in the Contract Documents.		(\$3,436.06)
	TOTAL FINAL CREDIT CHANGE ORDER NO.1		(\$3,436.06)

CHANGE ORDER CERTIFICATION

FP-COC 07/02
Page Two

Part Three

1

Change order requirements:

- ✓ The scope of the change order must relate to the project scope previously approved.
- ✓ Dollar amounts applied from allowances toward costs associated with the changes must be provided.
- ✓ If the cost of this change order is not within the approved amount as currently established on the SA-4, please provide a Form FP-FI, Request for Revision of Financial Information, with documentation showing the additional authorization of funds.
- ✓ Each change order shall be signed by the president of the board of education, the architect/engineer, and the contractor.

2

Certification of the Superintendent of Schools (District Superintendent if a BOCES project)

The following statements are true and correct to the best of my knowledge and belief:

- The revised total cost is within the authorized appropriation for this project.
- Where any work of this change order requires a type or kind of work that is not included in the original contract documents, the school district's attorney has been contacted to assure conformance with the Opinion of the State Comptroller No. 60-505.

Date

Signature and printed name of the School Superintendent or District Superintendent if a BOCES project

3

Certification of the Architect or Engineer

The following statements are true and correct to the best of my knowledge and belief:

- Work required by this change order is in accordance with applicable sections of the approved contract documents.
- Any plan, sketch, or attachment referenced in this change order is included herein.
- Work required by this change order is in accordance with applicable provisions of the NYS Uniform Fire Prevention and Building Code, State Education Department's building standards, and NYS Department of Labor's Code Rule 56.
- Work required by this change order was designed by an architect or engineer who is currently licensed by the State of New York.
- Work required by this change order that involves asbestos-containing building material (ACBM) was designed by an architect or engineer who is currently licensed by the State of New York and who is appropriately certified as an asbestos designer by the NYS Department of Labor at the time he/she designed the asbestos-related project.

1/3/12

Date

WIEDERSUM ASSOCIATES ARCHITECTS, PLLC

Architectural Firm Name

Richard W. Wiedersum
Richard W. Wiedersum

Wiedersum Associates Architects, PLLC
Change Order Certification Summary Sheet

Change Order No: 1 Wiedersum Associates Architect's PN # 0931 A2 CW
 Amount (\$3,436.06) School: Bellport HS
 Type of Work: Site Contractor Contract Date: _____

The Former Status of Contract.....	\$ 281,300.00
The Contract Sum will be decreased by this credit final Change Order # 1 in the amount of.....	<u>(\$3,436.06)</u>
Present Status of Contract	\$ 277,863.94
The Contract time will be.....	Unchanged

The date of Substantial Completion as of this Change Order is as specified in the Contract Documents.

The signees below agree and accept the changes to this contract as outlined by the N.Y.S.E.D. Change Order Certification (Form FP-COC- Part 2A) in the previous pages.

A. Architect

Wiedersum Associates Architects, PLLC
 140 Adams Avenue, Suite B14
 Hauppauge, New York, 11788

Sign Here X 

By: _____
 (Print)
 Phone: 631/434-7900
 Date: _____

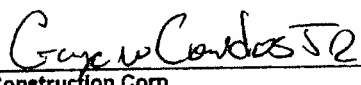
B. Owner

South Country CSD
 189 Duntun Avenue
 East Patchogue, NY 11772

Sign Here X _____

By: _____
 (Print)
 Phone: _____
 Date: _____

C. Contractor


 Condos Brothers Construction Corp.
 255 North Fehway
 Bay Shore, NY 11706

Sign Here X 

By: _____
 (Print)
 Phone: _____
 Date: _____



South Country Central School District



BOARD OF EDUCATION AGENDA MATERIALS

DATE OF BOARD MEETING: 2/15/12

OFFICE OF ORIGIN: Business Office

DATE MATERIAL SUBMITTED: 2/7/12

CATEGORY OF ITEM: Action or Report (circle one)

TITLE: Change Order for ARA Plumbing

STAFF RECOMMENDATION:

Resolved, upon the recommendation of the Superintendent of Schools, the Board of Education approves change order #1 with ARA Plumbing for Bellport High School in the amount of \$31,276.23.

BACKGROUND RATIONALE:

Not an official record; subject to change



Wiedersum Associates Architects, PLLC

January 31, 2012

Mr. Charles Delargy
South Country CSD
Administrative Office
189 Dunton Avenue
East Patchogue, NY 11772

**RE: WA# 0749A2 - SOUTH COUNTRY CSD
PLUMBING WORK @ BELLPORT HIGH SCHOOL**

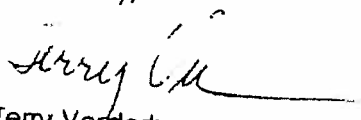
Dear Mr. Phillips:

Enclosed please find two (2) copies of Final Change Order Certification No. 1, which are dated January 24, 2012 in the extra amount of \$31,276.23.

Please have the School Superintendent, as well as the President of the Board of Education sign and date all copies of this Change Order, and return all copies to our office for distribution.

This Final Change Order has been signed and dated by ARA Plumbing.

Yours truly,



Terry Verderber
Enclosures

cc: Mr. Alan Phillips

\\Server\Documents\Change Orders\0700 Projects\0749 South Country CSD\0749 A2- South Country CSD -H.S\ARA\1-31-12 Enc CO#1 to SD Doc



CHANGE ORDER CERTIFICATION

FP-COC 08/02
Page One

THE STATE EDUCATION DEPARTMENT / THE UNIVERSITY OF THE STATE OF NEW YORK / Albany, NY 12234
Office of Facilities Planning, Room 1080 Education Building Annex
Tel. (518) 474-3908 Fax (518) 488-5918
www.emsc.nysed.gov/facplan/

FINAL

Instructions: This CERTIFICATION is required for all change orders submitted to SED
Fill out all three parts completely.

Change Order Number:
1

Part One - General information **DATE:** August 26, 2010

Provide separate Change Orders for each Project Number

SED Project Number	5	8	0	2	3	5	0	6	0	0	0	6	0	0	8	←
	District BEDS Code			Building Identification Number						Project number						
District & Building Name	South Country Central School District - Bellport High School															
Type of Project	<input checked="" type="checkbox"/> Reconstruction /Alteration <input type="checkbox"/> Addition & Alteration <input type="checkbox"/> New Building <input type="checkbox"/> Other															
Project Description	ARA Plumbing															
Architect / Engineer firm	WIEDERSUM ASSOCIATES ARCHITECTS, PLLC															
	name										address					
Contact Person	Michael W. Dodge - 631-434-7900															
	name & title										phone number & e-mail					
Construction Manager firm	Park East Construction Corp.															
	name										address					
Contact Person	Gary Gonzalez															
	name & title										phone number & e-mail					
District Contact Person	Mr. Charles Delargy - 631-730-1500															
	name & title										phone number & e-mail					

Part Two

Provide the following information for each individual item in the change order:
(Number each item if there is more than one and provide additional sheets as necessary.)

- A. A detailed description of the work or services provided in the change order. Provide text, a drawing or both as necessary to demonstrate code compliance.
- B. What is the specific reason for the change order? (Is it an alternate, discovered condition or request by the owner?)

		Pursuant to the Owner's request, furnish all labor and material required to install three (3) addition bathrooms (Toilet Rooms #25, 25A and 27) as detailed on Supplemental Drawing SK-1. dated 6/17/2010. Included shall be: <ul style="list-style-type: none"> • All required sawcutting of existing concrete slab for underground plumbing roughing. • All required roughing to facilitate the installation of (5) water closets, (5) lavatories, (3) floor drains and (2) cleanout deck plates. Fixtures to match balance of project. • Insulate all new hot and cold water piping. • Furnish access door for new domestic water valves. • Relocate (1) drinking fountain including all required related pipe runs. 	\$	31,276.23
		TOTAL FINAL EXTRA CHANGE ORDER NO. 1	\$	31,276.23

CHANGE ORDER CERTIFICATION

FP-COC 07/02
Page Two

Part Three

1

Change order requirements:

- ✓ The scope of the change order must relate to the project scope previously approved.
- ✓ Dollar amounts applied from allowances toward costs associated with the changes must be provided.
- ✓ If the cost of this change order is not within the approved amount as currently established on the SA-4, please provide a Form FP-FI, Request for Revision of Financial Information, with documentation showing the additional authorization of funds.
- ✓ Each change order shall be signed by the president of the board of education, the architect/engineer, and the contractor.

2

Certification of the Superintendent of Schools (District Superintendent if a BOCES project)

The following statements are true and correct to the best of my knowledge and belief:

- The revised total cost is within the authorized appropriation for this project.
- Where any work of this change order requires a type or kind of work that is not included in the original contract documents, the school district's attorney has been contacted to assure conformance with the Opinion of the State Comptroller No. 60-505.

Date

Signature and printed name of the School Superintendent or District Superintendent if a BOCES project

3

Certification of the Architect or Engineer

The following statements are true and correct to the best of my knowledge and belief:

- Work required by this change order is in accordance with applicable sections of the approved contract documents.
- Any plan, sketch, or attachment referenced in this change order is included herein.
- Work required by this change order is in accordance with applicable provisions of the NYS Uniform Fire Prevention and Building Code, State Education Department's building standards, and NYS Department of Labor's Code Rule 58.
- Work required by this change order was designed by an architect or engineer who is currently licensed by the State of New York.
- Work required by this change order that involves asbestos-containing building material (ACBM) was designed by an architect or engineer who is currently licensed by the State of New York and who is appropriately certified as an asbestos designer by the NYS Department of Labor at the time he/she designed the asbestos-related project.

8/26/11

WIEDERSUM ASSOCIATES ARCHITECTS, PLLC
Architectural Firm Name

Richard W. Wiedersum Signature and printed name of the Architect

Wiedersum Associates Architects, PLLC
Change Order Certification Summary Sheet

Final Change Order No: 1
 Amount \$ 31,276.23
 Type of Work: Plumbing

Wiedersum Associates Architect's PN # WA #0749A2
 School: Bellport H.S.
 Contract Date: _____

The Former Status of Contract.....	\$ 158,717.00
The Contract Sum will be increased by this Final Extra Change Order # 1 in the amount of.....	\$ 31,276.23
Present Status of Contract	\$ 189,993.23
The Contract time will be.....	Unchanged

The date of Substantial Completion as of this Change Order is as specified in the Contract Documents.

The signees below agree and accept the changes to this contract as outlined by the N.Y.S.E.D. Change Order Certification (Form FP-COC- Part 2A) in the previous pages.

A. Architect

Wiedersum Associates Architects, PLLC
 140 Adams Avenue, Suite B14
 Hauppauge, New York 11788

Sign Here X

By: Richard W. Wiedersum
 (Print)
 Phone: 631/434-7900
 Date: _____

B. Owner

South Country CSD
 Administrative Office; 189 Dunton Avenue
 E. Patachogue, NY 11772

Sign Here X

By: _____
 (Print)
 Phone: _____
 Date: _____

C. Contractor

ARA Plumbing
 2182 Jackson Avenue
 Seaford, NY 11783

Sign Here X

By: Robert Ruggiero
 (Print)
 Phone: (516) 826-1602
 Date: 8/30/11

South Country Central School District



BOARD OF EDUCATION AGENDA MATERIALS

DATE OF BOARD MEETING: February 15, 2012
OFFICE OF ORIGIN: Student Support Services
DATE MATERIAL SUBMITTED: February 9, 2012
CATEGORY OF ITEM: **Action** or **Report** (circle one)
TITLE: Developmental Disabilities Institute

STAFF RECOMMENDATION:

RESOLVED, upon the recommendation of the Superintendent of Schools, the Board of Education approves the consultant services contract with *Developmental Disabilities Institute* for the 2011-2012 school year at the rates set forth below:

\$47,066 per student
2 students

BACKGROUND RATIONALE:

Developmental Disabilities Institute services South Country students with special needs who present intricate needs. At this time their needs cannot be addressed in our district based programs.

Not an official record; subject to change

SOUTH COUNTRY CENTRAL SCHOOL DISTRICT
Administrative Offices
189 Dunton Avenue
East Patchogue, New York 11772
(631) 730-1500

CONSULTANT SERVICES CONTRACT

This Agreement is entered into this _____ day of _____, 2012 by and between the Board of Education of the South Country Central School District (hereinafter the "DISTRICT"), having its principal place of business for the purpose of this Agreement at 189 Dunton Avenue, East Patchogue, New York 11772, and Developmental Disabilities Institute (hereinafter "CONSULTANT"), having its principal place of business for the purpose of this Agreement at 99 Hollywood Drive, Smithtown, New York 11787.

WITNESSETH

WHEREAS the DISTRICT is authorized under the Education Law to contract with private schools within the State of New York for the instruction of students with disabilities in those situations where the DISTRICT is unable to provide for the education of such students with disabilities in special classes in the schools of the DISTRICT; and

WHEREAS CONSULTANT is a registered nonpublic school chartered by the Board of Regents of the University of the State of New York as a non-profit educational corporation authorized to establish, conduct, operate, and maintain an educational program for children with disabilities;

NOW, THEREFORE, the parties mutually agree as follows:

A. TERM

The term of this Agreement shall be from 7/1/2011 through 6/30/2012 inclusive, unless terminated early as provided for in this Agreement. It is understood that the DISTRICT is under no obligation to renew this Agreement upon its expiration.

B. SERVICES AND RESPONSIBILITIES:

1. During the term of this Agreement, CONSULTANT shall provide educational services to those students listed on the attached "Schedule A" in accordance with Part 200 of the Regulations of the Commissioner of Education and applicable law.
2. The CONSULTANT shall provide the services set forth in this Agreement to those student(s) referred by the DISTRICT in writing and at the times, frequency, and for the period therein specified. Payment for students added or removed shall be prorated for the period during which services were rendered.
3. If applicable, all services provided by CONSULTANT to students under this Agreement shall be in accordance with each student's Individualized Education Plan (IEP), as it may be modified from time to time. Prompt written notice shall

be given by the DISTRICT to the CONSULTANT upon any modification of a student's IEP. The DISTRICT shall obtain whatever releases, prescriptions or other legal documents are necessary for the CONSULTANT to perform its services pursuant to this Agreement.

4. CONSULTANT shall perform all services under this Agreement in accordance with all applicable Federal, State and local laws, rules, and regulations, as well as established policy guidance from the New York State Education Department, including those related to the discipline of students with disabilities.
5. CONSULTANT shall comply with all applicable provisions of the Safe Schools Against Violence in Education (SAVE) Act, including, but not limited to background checks and fingerprinting of all staff directly providing services to students. To the extent applicable, all persons providing services to the DISTRICT pursuant to this Agreement must receive clearance for employment by the New York State Education Department prior to the provision of such services.
6. CONSULTANT represents that all services under this Agreement shall be provided by qualified individuals of good character, and in good professional standing. CONSULTANT shall be responsible for orientation and training of its own staff. CONSULTANT represents that no individuals providing services under this Agreement are currently charged, nor in the past have been charged with any relevant criminal or professional misconduct or incompetence.
7. At the DISTRICT'S request, CONSULTANT shall provide copies of required licenses/certifications of all professionals providing services to student(s) under this Agreement. In the event that the required license/certification of any agent or employee of CONSULTANT providing services under this Agreement is revoked, terminated, suspended, or otherwise impaired, CONSULTANT shall immediately notify the DISTRICT in accordance with the requirements for all notices pursuant to this Agreement set forth below.
8. CONSULTANT shall observe and comply with all applicable DISTRICT Policies and Regulations while on the grounds of the DISTRICT or providing services pursuant to this Agreement.
9. CONSULTANT shall provide all services pursuant to this Agreement in a competent, professional, and timely manner.
10. CONSULTANT will work cooperatively with the Committee on Special Education (CSE), the Committee on Pre-School Special Education (CPSE), the DISTRICT'S administrative staff, and medical staff. The CONSULTANT shall make relevant personnel available to participate in meetings of the DISTRICT'S CSE or CPSE when appropriate, upon reasonable prior notice to the CONSULTANT of such meetings.
11. CONSULTANT shall maintain records, logs, and/or reports in accordance with all applicable laws, regulations, requirements of the New York State Education

Department or Health Department and DISTRICT policies and procedures in force during the term of this Agreement. The DISTRICT shall have the right to examine any or all records or accounts maintained and/or created by the CONSULTANT in connection with this Agreement, and upon request shall be entitled to copies of same.

12. Both parties to this Agreement understand that they may receive and/or come into contact with protected health information as defined by the Health Insurance Portability and Accountability Act of 1996 (HIPAA). The parties hereby acknowledge their respective responsibilities pursuant to HIPAA and shall comply with said Regulations, if applicable.
13. Both parties, their employees, and/or agents agree that all information obtained in connection with the services performed pursuant to this Agreement is deemed confidential information. Both parties, their employees, and/or agents shall not use, publish, discuss, disclose or communicate the contents of such information, directly or indirectly with third parties, except as provided for in this Agreement. Both parties further agree that any information received by either party's employees and/or agents in connection with this Agreement which concerns the personal, financial, or other affairs of the parties, their employees, agents, and/or students will be treated as confidential and will not be revealed to any other persons, firms, organizations, or third parties. In addition, both parties agree that information concerning any student covered by the terms of this Agreement shall not be released except as provided for by applicable law, rule, or regulation, including but not limited to the Family Educational Rights and Privacy Act (FERPA).
14. In the event that the parent or person in parental relation to a student(s) receiving services pursuant to this Agreement initiates litigation in connection with such services, CONSULTANT shall promptly give written notice of same to the DISTRICT.
15. The DISTRICT reserves the right to reject any of the CONSULTANT'S staff, which the DISTRICT, at its sole discretion, may deem unqualified.
16. CONSULTANT shall maintain its status as an approved school for the education of children with disabilities. Failure to do so shall render this agreement void. The DISTRICT shall not be responsible for services rendered during any period in which CONSULTANT has failed to maintain its status.
17. CONSULTANT shall maintain monthly attendance records which shall be submitted to the District quarterly. In the event a student is absent from instruction for a period of (5) consecutive days or more, the student's record shall indicate the reason for said absences. Authorized absences include sickness, family emergency, or the death of an immediate family member. CONSULTANT shall notify the District immediately in the event the student has an unauthorized absence of (5) days or more. CONSULTANT shall not discharge a student without prior authorization of the DISTRICT.

18. CONSULTANT shall attempt to provide substitute coverage in the event of the absence of the regularly scheduled service provider. The services of the substitute provider shall be in accordance with all terms and conditions of this Agreement.

C. INSURANCE:

1. CONSULTANT, at its sole expense, shall procure and maintain such policies of commercial general liability, malpractice and other insurance as shall be necessary to insure the CONSULTANT and the DISTRICT, including the Board of Education, employees and volunteers, as additional insured, against any claim for liability, personal injury, or death occasioned directly or indirectly by CONSULTANT in connection with the performance of CONSULTANT'S responsibilities under this Agreement; each such policy shall provide a minimum coverage of One Million Dollars (\$1,000,000.00) per occurrence subject to an annual aggregate of Three Million Dollars (\$3,000,000).
2. The insurance is to be underwritten by a licensed and/or admitted New York State Insurer with a minimum Bests rating of A-minus.
3. In the event any of the aforementioned insurance policies are cancelled or not renewed, the CONSULTANT shall notify the District in writing within thirty (30) days of such cancellation or non-renewal.
4. Upon the execution of this Agreement, CONSULTANT will supply the DISTRICT with a Certificate of Insurance including the DISTRICT, Board of Education, Employees and Volunteers as Additional Insured, a copy of the Declaration pages of the policies, and a copy of the additional insured endorsement.

D. COMPENSATION:

1. The DISTRICT shall pay CONSULTANT for services in accordance with the terms of the attached "Schedule A", incorporated by reference herein and made a part of this agreement. Any adjustment in the tuition rate set forth in Schedule "A" approved by the Commissioner of Education shall be applied to the next and all subsequent invoices following receipt by CONSULTANT of such determination by the Commissioner. The first adjusted bill shall include documentation from the Commissioner of such change. Any change shall be applied retroactively.
2. The CONSULTANT shall submit invoices for payment on a monthly basis. All invoices shall include the services provided, the total hours, the dates that the invoice covers, and the total amount due for the period specified. The DISTRICT shall pay CONSULTANT within thirty (30) days of the DISTRICT'S receipt of such invoice.

3. The DISTRICT shall give the CONSULTANT notice of any invoice disputes within twenty (20) days of its receipt of the invoice, and reserves the right to withhold payment pending the resolution of the dispute.
4. Neither CONSULTANT nor any of its personnel shall share or accept any fee or gratuity for services provided pursuant to this Agreement except as expressly set forth in this Agreement.
5. CONSULTANT shall bear the cost of all expenses incurred as the result of doing business, including, but not limited to all fees, fines, licenses, bonds or taxes as well as the cost of all tools, vehicles or other equipment necessary for the implementation of services pursuant to this agreement.

E. MISCELLANEOUS

1. Termination:
 - a. Either the CONSULTANT or the DISTRICT may terminate this Agreement upon thirty (30) days prior written notice to the other party. Such notice shall be given in accordance with the requirements for all notices pursuant to this Agreement set forth below.
 - b. The parties agree that CONSULTANT'S failure to comply with any terms or conditions of this Agreement will provide a basis for the DISTRICT to immediately terminate this Agreement without any further liability to CONSULTANT.
 - c. In the event the CONSULTANT or the DISTRICT terminates this Agreement with or without cause, such termination shall not discharge the parties' existing obligations to each other as of the effective date of termination.
2. Independent Contractor:
 - a. CONSULTANT will be engaged as an Independent Contractor, and therefore be solely responsible for the payment of federal and state income taxes applicable to this Agreement.
 - b. Neither CONSULTANT nor any of its employees, agents, or assigns will be eligible for any employee benefits whatsoever relative to this contract including, but not limited to, Social Security, New York State Worker's Compensation, unemployment insurance, New York State Employee's Retirement System, health or dental insurance, or malpractice insurance, or the like.
 - c. The DISTRICT, if required by Federal or State requirements, will submit a Form 1099 and IT 2102.1 respectively at year-end to the Federal

Government for all individuals having a gross income exceeding \$600, which thereupon will be reported for income tax purposes.

3. Defense / Indemnification:

- a. CONSULTANT agrees to defend, indemnify and hold harmless the DISTRICT, its officers, directors, agents, or employees against all claims, demands, actions, lawsuits, costs, damages and expenses, including attorneys' fees, judgments, fines and amounts arising from any willful act, omission, error, recklessness or negligence of the CONSULTANT, its officers, directors, agents or employees in connection with the performance of services pursuant to this Agreement. The obligations pursuant to this provision shall survive the termination of this Agreement.

4. Notices:

- a. All notices which are required or permitted under this Agreement shall be in writing, and shall be deemed to have been given if delivered personally or sent by registered or certified mail, addressed as follows:

To District: Superintendent of Schools
South Country CSD
189 Dunton Ave.
East Patchogue, New York 11772

To Consultant: *From the Director JC 1/26/12*
Developmental Disabilities Institute
99 Hollywood Drive
Smithtown, New York 11787

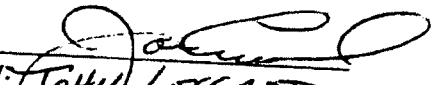
5. It is expressly understood that this Agreement shall not be assigned or transferred without prior written consent of the other party.
6. The failure of either party to enforce any provision of this Agreement shall not be construed as a waiver or limitation of that party's right to subsequently enforce every provision of this Agreement.
7. Should any provision of this Agreement, for any reason, be declared invalid and/or unenforceable, such decision shall not effect the validity of the remaining provisions of this Agreement. Such remaining provisions shall remain in full force and effect as if this Agreement had been executed with the invalid provision(s) eliminated.
8. This Agreement and the rights and obligations of the parties hereunder shall be construed in accordance with, and governed by, the laws and regulations of the State of New York and applicable Federal laws and regulations. Any dispute arising under this Agreement shall be litigated in the Courts of Nassau County, New York.

9. This Agreement, is the complete and exclusive statement of the Agreement between the parties, and supersedes all prior or contemporaneous, oral or written: agreements, proposals, understandings, representations, conditions or covenants between the parties relating to the subject matter of the Agreement.
10. This Agreement may not be changed orally, but only by an Agreement, in writing, signed by authorized representatives of both parties.
11. This Agreement, and any amendments to this Agreement, will not be in effect until agreed to in writing and signed by authorized representatives of both parties.

IN WITNESS THEREOF, the parties hereto have executed this Agreement the day and year first above written.

CONSULTANT

DISTRICT

By: 
JOHN HOSSART
EXECUTIVE DIRECTOR

By: _____

DEVELOPMENTAL DISABILITIES INSTITUTE

SCHEDULE A

Student Name	DOB	Program Level	Service Period	Est. Cost
[REDACTED]	[REDACTED]	9000- SC Children's Day	07/01/2011-08/31/2011	\$ 6,724.00
[REDACTED]	[REDACTED]	9000- SC Children's Day	09/01/2011-06/30/2012	\$ 40,342.00
		TOTAL COST FOR SCHOOL YEAR 2011/2012		\$ 47,066.00
[REDACTED]	[REDACTED]	9000- SC Children's Day	07/01/2011-08/31/2011	\$ 6,724.00
[REDACTED]	[REDACTED]	9000- SC Children's Day	09/01/2011-06/30/2012	\$ 40,342.00
		TOTAL COST FOR SCHOOL YEAR 2011/2012		\$ 47,066.00

South Country Central School District



BOARD OF EDUCATION AGENDA MATERIALS

DATE OF BOARD MEETING: February 15, 2012
OFFICE OF ORIGIN: Student Support Services
DATE MATERIAL SUBMITTED: February 9, 2012
CATEGORY OF ITEM: Action or Report (circle one)
TITLE: Consulting That Makes A Difference, Inc.

STAFF RECOMMENDATION:

RESOLVED, upon the recommendation of the Superintendent of Schools, the Board of Education approves the service provider contract with *Consulting That Makes A Difference, Inc.* for the 2011-2012 school year at the rates set forth below:

\$750 per day for coaching for a total of \$2,250 for this contract.

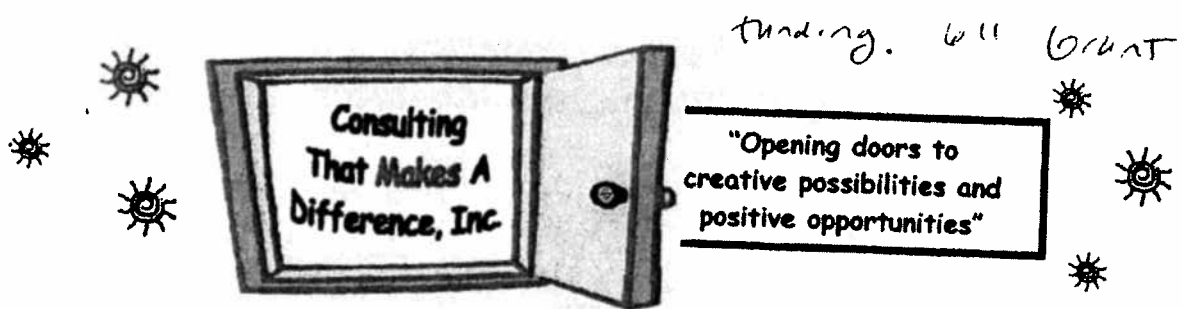
BACKGROUND RATIONALE:

Two consultation days will be planned to present effective teaching practices using differentiated instruction and curriculum modifications in the Self-Contained classroom setting. Consultation incorporates classroom visits and meeting time with staff.

Location- Bellport High School and Frank P. Long Intermediate School Classrooms

An additional consultation day will be planned to present team teaching strategies in the Co-Teaching classrooms.

Location- Middle School Co-teaching classrooms



THIS SERVICE AGREEMENT dated this 7th day of February, 2012
BETWEEN:

South Country Central School District
189 North Dunton Ave.
East Patchogue, NY 11772
(the "Customer")

- AND -

Consulting That Makes A Difference, Inc. of
71 Riviera Drive
Selden, NY 11784
(the "Service Provider")

Service Agreement

BACKGROUND:

1. The Customer is of the opinion that the Service Provider has the necessary qualifications, experience and abilities to provide services to the Customer.
2. The Service Provider is agreeable to providing such services to the Customer, on the terms and conditions as set out in this Agreement.

IN CONSIDERATION OF the matters described above and of the mutual benefits and obligations set forth in this Agreement, the receipt and sufficiency of which consideration is hereby acknowledged, the parties to this Agreement agree as follows:

Engagement and Scope of Services

1. Service Provider shall provide three days of coaching during the 2011-2012 school year (dates to be determined).

Term of Agreement

2. The term of this Agreement will begin on the date of this Agreement and will remain in full force and effect until June 22, 2012.

Performance

3. Both parties agree to do everything necessary to ensure that the terms of this Agreement take effect.

Compensation and Payment Schedule

4. In full consideration for the services to be rendered by SERVICE PROVIDER to CUSTOMER for the term of this Agreement, CUSTOMER agrees to pay SERVICE PROVIDER \$750 per day for coaching for a total of \$2250 for this contract. SERVICE PROVIDER will submit an invoice for services rendered and payment to SERVICE PROVIDER shall be made within thirty days from receipt of invoice from SERVICE PROVIDER.

Cancellation Policy

5. CUSTOMER must notify SERVICE PROVIDER of a cancellation of a scheduled consultation date in advance of 14 calendar days of scheduled date. Cancellation of a scheduled consultation date within less than 14 calendar days from scheduled date must be rescheduled within 30 days of original scheduled date or SERVICE PROVIDER agrees to pay for cancelled date in full according to the compensation and payment schedule set forth in this agreement.

Modification of Agreement

6. This Agreement may only be altered, amended, or modified by written assignments signed by all the parties hereto.

Independent Contractor

7. SERVICE PROVIDER acknowledges that she will not hold herself as employees of SCHOOL DISTRICT. SERVICE PROVIDER is retained by SCHOOL DISTRICT only for the purposes and the extent set forth in this Agreement, and her/his relationship to SCHOOL DISTRICT shall, during the periods of her services hereunder, be that of an independent contractor. SERVICE PROVIDER shall not be considered as having employee status and shall not be entitled to participate in any of SCHOOL DISTRICT's workers' compensation, retirement, fringe benefits, unemployment insurance, liability insurance, disability insurance, or other similar employee benefit programs. Similarly, SERVICE PROVIDER shall not be considered as having employee status for the purposes of any other rights, privileges or benefits derived from employment by SCHOOL DISTRICT. SERVICE PROVIDER agrees that this Agreement does not confer benefits of any nature whatsoever upon her other than payment for services provided herein. SERVICE PROVIDER shall not assert any claim for additional benefits of any nature, including, but not limited to, unemployment compensation benefits, by reason of the services to be performed pursuant to this Agreement. SERVICE PROVIDER shall not be entitled to assert any claim to entitlements pursuant to any collective bargaining agreement now or hereafter in effect between SCHOOL DISTRICT and its employees.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the day and year first written above.

CONSULTING THAT MAKES A DIFFERENCE, INC.

By *Diane Ripple, President*
DIANE RIPPLE,
President

SOUTH COUNTRY CENTRAL SCHOOL DISTRICT

By _____ (signature)

_____ (printed name)

_____ (title)

South Country Central School District



BOARD OF EDUCATION AGENDA MATERIALS

DATE OF BOARD MEETING: February 15, 2012

OFFICE OF ORIGIN: Student Support Services

DATE MATERIAL SUBMITTED: February 8, 2012

CATEGORY OF ITEM: Action

TITLE: Recommendations of the Committee on Special Education (CSE), Sub-Committee on Special Education (SCSE)

STAFF RECOMMENDATION:

Resolved, upon the recommendation of the Superintendent of Schools, the Board of Education hereby approves the recommendations of the Committee on Special Education (CSE), Sub-Committee on Special education (SCSE).

DATE:	LOCATION:	# OF STUDENTS:
12/09/11	Bellport High School	1
12/14/11	Bellport High School	5
12/19/11	Bellport Middle School	4
12/20/11	Bellport Middle School	6
12/21/11	Frank P. Long Intermediate	1
12/21/11	Bellport High School	4
01/06/11	Bellport High School	2
01/06/11	BOCES	1
01/09/11	BOCES	1
01/10/12	Bellport High School	6
01/11/12	Bellport High School	1

South Country Central School District



DATE:	LOCATION:	# OF STUDENTS:
01/13/12	Kreamer Street Elementary	1
01/18/12	Brookhaven Elementary	3
01/19/12	Bellport High School	1
01/19/12	BOCES	3
01/20/12	Verne W. Critz Elementary	1
01/20/12	Bellport High School	2
01/20/12	Bellport Middle School	3
01/23/12	Bellport High School	1
01/24/12	Frank P. Long Intermediate	2
01/31/12	Bellport Middle School	1
02/01/12	BOCES	1

BACKGROUND RATIONALE:

MEETINGS FROM 12/09/11 TO 02/01/12

Not an official record; subject to change

South Country Central School District



BOARD OF EDUCATION AGENDA MATERIALS

DATE OF BOARD MEETING: 2/15/12

OFFICE OF ORIGIN: Student Support, Southaven School

DATE MATERIAL SUBMITTED: 2/8/12

CATEGORY OF ITEM: Action

TITLE: Recommendations of the Committee on Preschool Education (CPSE)

STAFF RECOMMENDATION:

Resolved, upon the recommendation of the Superintendent of Schools, the Board of Education hereby approves the recommendations of the Committee on Preschool Education (CPSE)

Date of CPSE meeting	No. of Students
12/23/11	1
1/4/12	5
1/6/12	1
1/10/12	3
1/24/12	2
1/31/12	2
2/1/12	1

BACKGROUND RATIONALE: Recommendations of the CPSE

Not an official record; subject to change

*South Country
Central School District*



BOARD OF EDUCATION AGENDA MATERIALS

DATE OF BOARD MEETING: February 15, 2012

OFFICE OF ORIGIN: Human Resources Department

DATE MATERIAL SUBMITTED: February 9, 2012

CATEGORY OF ITEM: Action or Report (circle one)

TITLE: Personnel Agenda

STAFF RECOMMENDATION:

RESOLVED, upon the recommendation of the Superintendent of Schools, the Board of Education approves the resignations, terminations, leaves of absence, position abolitions, employment appointments, tenure appointments, and salary changes in accordance with applicable provisions of Education Law and Civil Service Law, as cited in the Personnel Changes attachment.

BACKGROUND RATIONALE:

SOUTH COUNTRY CENTRAL SCHOOL DISTRICT

BOARD OF EDUCATION PERSONNEL AGENDA FOR FEBRUARY 15, 2012

The Superintendent of Schools recommends the Board of Education approve the following in accordance with Education Law and Civil Service Law:

#	Staff Member	Position	Action	Reason	Tenure Area	Tenure Date	Salary Info	Rate	Funding	Effective Date	Ending Date	Loc.
RESIGNATIONS, TERMINATIONS, LEAVES OF ABSENCE, ABOEITIONS												
949		Coach - Girls Softball Grades 7-8	Declined position	To accept JV Softball Coaching position	n/a	n/a	n/a	n/a	n/a	02/16/12	n/a	BMS
950		Coach - Girls Track Grades 7-8	Resigned	Personal	n/a	n/a	n/a	n/a	n/a	02/16/12	n/a	BMS
951		Coach - Girls Lacrosse Grades 7-8	Resigned	Personal	n/a	n/a	n/a	n/a	n/a	02/16/12	n/a	BMS
APPOINTMENTS - FULL TIME AND PART TIME												
952		Teacher-School Guidance Counselor	Regular Substitute	Replacing	n/a	n/a	As per BTA Contract Step 1, M	\$52,404.00 to be prorated	General Fund	02/29/12	TBD	BHS/BMS
953		Teacher-LOTE	Supervisor - "My Chinese 360 Lab", not to exceed one 50 minute session per week. (Wednesdays)	Annual Appointment	n/a	n/a	As per BTA Contract	\$47.00 per session	Zeldin Funds	02/29/12	06/14/12	BHS
954		Teacher-LOTE	Supervisor - "My Chinese 360 Lab", not to exceed one 50 minute session per week. (Thursdays)	Annual Appointment	n/a	n/a	As per BTA Contract	\$47.00 per session	Zeldin Funds	02/29/12	06/14/12	BHS
955		Teacher-LOTE	Substitute Supervisor - "My Chinese 360 Lab", not to exceed one 50 minute session per week	Annual Appointment	n/a	n/a	As per BTA Contract	\$47.00 per session	Zeldin Funds	02/29/12	06/14/12	BHS
956		Teacher-LOTE	Substitute Supervisor - "My Chinese 360 Lab", not to exceed one 50 minute session per week	Annual Appointment	n/a	n/a	As per BTA Contract	\$47.00 per session	Zeldin Funds	02/29/12	06/14/12	BHS
957		Coach	Girls Softball JV (Spring) (TBD 6/15/11)	Annual Appointment	n/a	n/a	As per BTA contract	\$4,663.00	General Fund	03/05/12	06/30/12	BHS
958		Coach	Boys Baseball Grades 7-8 (Spring) (TBD 6/15/11)	Annual Appointment	n/a	n/a	As per BTA contract	\$2,829.00	General Fund	03/26/12	06/30/12	BMS
959		Coach	Boys Lacrosse Grades 7-8 (Spring) (TBD 6/15/2011)	Annual Appointment	n/a	n/a	As per BTA contract	\$2,829.00	General Fund	03/26/12	06/30/12	BMS
960		Volunteer-Assistant Coach	Boys Lacrosse Grades 7-8 (Spring)	Annual Appointment	n/a	n/a	n/a	n/a	n/a	03/26/12	06/30/12	BMS
961		Volunteer-Assistant Coach	Boys Baseball Varsity (Spring)	Annual Appointment	n/a	n/a	n/a	n/a	n/a	03/05/12	06/30/12	BHS

**SOUTH COUNTRY CENTRAL SCHOOL DISTRICT
BOARD OF EDUCATION PERSONNEL AGENDA FOR FEBRUARY 15, 2012**

The Superintendent of Schools recommends the Board of Education approve the following in accordance with Education Law and Civil Service Law:

#	Staff Member	Position	Action	Reason	Tenure Area	Tenure Date	Salary Info	Rate	Funding	Effective Date	Ending Date	Loc.
962		Teacher - Reading	Substitute for Grade 3 After School ELA & Math assessment prep instructor.	Annual Appointment	n/a	n/a	As per BTA Contract	\$52.00 per session	Title IIA	02/16/12	04/16/12	VWC
963		Substitute Teacher (Certified)	-	Annual Appointment	n/a	n/a	n/a	\$95.00 per day	General Fund	02/16/12	06/22/12	DSW
964		Substitute Teacher (Certified)	-	Annual Appointment	n/a	n/a	n/a	\$95.00 per day	General Fund	02/16/12	06/22/12	DSW
965		Substitute Teaching Assistant	-	Annual Appointment	n/a	n/a	n/a	\$9.75 per hour	General Fund	02/16/12	06/22/12	DSW
966		Substitute Aide	-	Annual Appointment	n/a	n/a	n/a	\$9.00 per hour	General Fund	02/16/12	06/22/12	DSW
967		Substitute Teaching Assistant	-	Annual Appointment	n/a	n/a	n/a	\$9.75 per hour	General Fund	02/16/12	06/22/12	DSW
968		Substitute Aide	-	Annual Appointment	n/a	n/a	n/a	\$9.00 per hour	General Fund	02/16/12	06/22/12	DSW
969		Substitute Teaching Assistant	-	Annual Appointment	n/a	n/a	n/a	\$9.75 per hour	General Fund	02/16/12	06/22/12	DSW
970		Substitute Aide	-	Annual Appointment	n/a	n/a	n/a	\$9.00 per hour	General Fund	02/16/12	06/22/12	DSW
971		Substitute Teaching Assistant	-	Annual Appointment	n/a	n/a	n/a	\$9.75 per hour	General Fund	02/16/12	06/22/12	DSW
972		Substitute Aide	-	Annual Appointment	n/a	n/a	n/a	\$9.00 per hour	General Fund	02/16/12	06/22/12	DSW
973		Guard Substitute	-	Annual Appointment	n/a	n/a	n/a	\$19.00 per hour	General Fund	02/16/12	06/30/12	DSW

South Country Central School District



BOARD OF EDUCATION AGENDA MATERIALS

DATE OF BOARD MEETING: February 15th, 2012

OFFICE OF ORIGIN: Office of Curriculum, Instruction and Technology

DATE MATERIAL SUBMITTED:

CATEGORY OF ITEM: Action or Report (circle one)

TITLE: South Country Central School District's Anti-Bullying/Cyber-Bullying & Harassment Policy DRAFT

STAFF RECOMMENDATION: 2nd Reading by the BOE

BACKGROUND RATIONALE: A first reading of the policy was completed on 2/1/12; wording has been slightly amended based on feedback by the BOE on 2/1/12 regarding a bullet point on page 9 of the policy.

Not an official record; subject to change