

**SOUTH COUNTRY CENTRAL SCHOOL DISTRICT
BOARD OF EDUCATION BUSINESS MEETING**

BELLPORT MIDDLE SCHOOL

WEDNESDAY, APRIL 15, 2015

The meeting will begin at 6:30 p.m., for the possible purpose of considering a motion to enter executive session to discuss the position of Assistant Superintendent for Curriculum, Instruction & Accountability and a Notice of Formal Hearing from the Suffolk County Department of Health. If there is an executive session, the meeting will return to public session at approximately 7:30 p.m. to consider the agenda and all other items which may properly come before the Board of Education. The tentative agenda and supporting information for this meeting will be posted at www.southcountry.org once it becomes available.

A. Call to Order

Executive Session (*if necessary*)
Pledge of Allegiance

B. Emergency Evacuation Procedures

Smoke Free School District

C. Board Consent Agenda – Approvals

1. Minutes- Business Meeting of March 11, 2015
2. Minutes- Budget Workshop Meeting of March 25, 2015
3. Treasurer’s Report- February, 2015
4. Claims Report- January & February, 2015
5. Suffolk County Department of Health Services Notice of Formal Hearing

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D. Communications and Announcements

1. Superintendent’s Report
2. Trustee and Advisory Committee Reports

E. Public Commentary (Agenda Items Only)

F. Items for Discussion/Action

1. Budget Presentation- Expenses and Revenues Update

G. Board Consent Agenda – Curriculum and Instruction

1. CSE/SCSE Minutes
2. CPSE Minutes
3. Field Trip Approval- Penn Relays

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H. Board Consent Agenda – Personnel

1. Leave of Absences
2. Long-Term Substitutes
3. Extra Duty Assignment
4. Additional Work
5. Substitutes

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I. Board Consent Agenda – Business

1. Health Services Contract – Patchogue-Medford Schools
2. Health Services Contract – So. Huntington Union Free School District
3. Donation of \$1000 for the Ruth Reynolds Music Scholarship from Mr. Reynolds
4. Donation of \$150 from Motorola Solutions to Kreamer Street Elementary
5. Donation of \$250 from Capital One Bank for Capital One Bank Scholarship
6. Donation from DonorsChoose.org for Mrs. Zaffarano’s classroom at FPL
7. Eastern Suffolk BOCES Cooperative Bidding Program Resolution
8. Budget Transfer
9. Bid Winner of Wi-Fi Buildout RFP # 2014-04
10. Refunding Bond Resolution – Refunding of Series 2005B & 2005C
11. Items for Discard- Brookhaven Elementary School
12. Donation of \$62.50 Target’s Take Charge of Education to Bellport High School

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J. Public Commentary (Non-Agenda Items)

K. Closing Remarks by Board Members

L. Adjournment

**BUSINESS MEETING PAGE 071 MARCH 11, 2015
SOUTH COUNTRY CENTRAL SCHOOL DISTRICT
BOARD OF EDUCATION
MINUTES**

A. CALL TO ORDER

Board President, Chris Picini called the meeting to order at 6:37 p.m. The meeting took place at District Office, 189 Dunton Ave, E. Patchogue, NY.

Board of Education Members Present

Lisa Di Santo	Chris Picini
Carol Herrmann	Danielle Skelly
Antoinette Huffine	Allison Stines
Julio Morales (<i>arrived approximately 6:45 pm</i>)	Cassidy Greco- <i>Student Ex-officio Board Member</i>

Board Members Absent: Rocco DeVito, Rob Powell.

Others Present: Superintendent Dr. Joseph Giani, Nelson Briggs, Margaret Evers, Kenneth Aldrich, Brian Ginty, Sean Clark, Kathleen Munisteri, School Attorney, John Sheahan.

EXECUTIVE SESSION

A motion (Stines / Herrmann) to convene to executive session at 6:38 p.m. to discuss negotiations with SCAA and a personnel matter.

VOTE: *Motion carries unanimously.* 6-Yes, 0-No, Absent (DeVito, Morales, Powell).

Public session reconvened at 7:30 pm.

Trustee Stines led all in the Pledge of Allegiance.

B. EMERGENCY EVACUATION PROCEDURES / SMOKE FREE SCHOOL DISTRICT /PUBLIC COMMENTARY

Mr. Picini discussed the exits to be used in the event of an emergency and reminded all present that the South Country School District is a smoke-free District, with smoking prohibited in all buildings and on school grounds. He also stated the Board's policy on public commentary.

C. BOARD CONSENT AGENDA – APPROVALS

A motion (Herrmann / Stines) to approve the following:

1. Minutes- Business Meeting of March 4, 2015.

VOTE: *Motion carries.* 6-Yes, 0-No, 1-Abstain (Picini), Absent (DeVito, Powell).

A motion (Herrmann / Skelly) to approve the following:

2. Legal Notices – Annual District Meeting and Election.

RESOLVED, that pursuant to law, notice of the Annual District Meeting and Election must be published four (4) times within the seven weeks preceding the date of the meeting and election, in two newspapers having “general circulation” with the first occurring 45 days before the date of the Annual Meeting and Election;

FURTHER RESOLVED, that the legal notice will appear in the South Shore Press on the following dates: April 1, 2015, April 15, 2015, April 29, 2015 and May 13, 2015.

BUSINESS MEETING PAGE 072 MARCH 11, 2015

FURTHER RESOLVED, that the legal notice will appear in the Long Island Advance on the following dates: April 2, 2015, April 16, 2015, April 30, 2015 and May 14, 2015.

3. Voter Proposition

RESOLVED, the Board of Education hereby accepts the petition, as amended, requesting the placement of a voter proposition on the ballot for the District's May 19, 2015 Annual Meeting regarding decreasing the number of Members of the Board of Education as follows:

“Shall the number of Members of the Board of Education of the South Country Central School District be decreased to 7 Members from its current 9 Members?”

VOTE: *Motion carries unanimously.* 7-Yes, 0-No, Absent (DeVito, Powell).

D. COMMUNICATIONS AND ANNOUNCEMENTS

Student Commendations

Art Chairperson, Suzette Fandale, acknowledged students Dakota Haraden and Maureen McSherry who were honored at the Parrish Art Museum for excelling in the area of Fine Arts 1, painting and illustration respectively.

Superintendent

- Two contingency days and one day from spring recess were lost as a result of inclement weather closings. School will now be in session on Friday, April 10th, Friday, May 22nd and Tuesday, May 26th.

Trustees

- Board President Picini will be attending the NYSSBA Annual Capital Conference this weekend, along with School Board members from other Long Island districts. The Conference will address the upcoming budget issues, its impact on our schools and provide opportunities to meet with our local legislators.
- The High School is collecting prom dresses for the Prom Dress Boutique at the Boys and Girls Club. Flyers will be distributed throughout the schools and posted on our website.
- Proud to have South Country represented by Maryanne Brandi and Mrs. Dellarosa at the Suffolk ASSETT Conference.
- Dr. Giani and Mr. Picini recently attended a presentation sponsored by Eastern Suffolk BOCES, which heightened their concerns regarding the governor's proposal on the upcoming budget and school funding.

E. PUBLIC COMMENTARY (AGENDA ITEMS ONLY)

None.

F. ITEMS FOR DISCUSSION/ACTION

Mrs. Evers and Dr. Giani gave a presentation on the following budget topics.

1. Budget Presentation- Pre-Kindergarten Education
2. Budget Presentation- Review of 2000 Codes – Instruction.

G. BOARD CONSENT AGENDA – CURRICULUM AND INSTRUCTION

A motion (Herrmann / Stines) to approve the following:

1. CSE/SCSE Minutes
2. CPSE Minutes

3. Bellport Middle School Great Adventure Field Trip

RESOLVED, upon the recommendation of the Superintendent of Schools, the Board of Education Approves the Bellport Middle School Student Council and student in grades 6th - 8th to go to Six Flags Great Adventure in Jackson, NJ on Saturday, June 6, 2015.

VOTE: *Motion carries unanimously.* 7-Yes, 0-No, Absent (DeVito, Powell).

H. BOARD CONSENT AGENDA – PERSONNEL

A motion (Herrmann / Skelly) to approve the following items:

1. Leave of Absences and Resignations
2. Long-Term Substitutes
3. Extra Duty Assignment
4. Additional Work
5. Substitutes

VOTE: *Motion carries unanimously. 7-Yes, 0-No, Absent (DeVito, Powell).*

I. BOARD CONSENT AGENDA – BUSINESS

A motion (Herrmann / Stines) to approve the following items:

1. Health Services Contract - East Islip School District
2. Health Services Contract - Sayville Union Free School District
3. Health Services Contract - Hicksville School District
4. Health Services Contract - Sachem Central School District
5. Health Services Contract - Center Moriches Union Free School District
6. Donation of \$150.00 from National Honor Society to Julia Nofi Scholarship Fund
7. Special Education Services Contract with Eastport South Manor Central School District
8. South Country Education Foundation Grant Awards - Winter, 2015

VOTE: *Motion carries unanimously. 7-Yes, 0-No, Absent (DeVito, Powell).*

J. PUBLIC COMMENTARY (NON-AGENDA ITEMS)

None.

K. CLOSING REMARKS BY BOARD MEMBERS

- Question on buses for field trips vs charter trips.
- Administration is still investigating the issues at Frank P Long School to decide upon a course of action. This is a priority of Dr. Giani's.
- Dr. Giani was thanked for his support and for working together with the Frank P. Long staff regarding their concerns.
- Thank you to the National Honor Society for their donation to the Julia Nofi Scholarship fund and the South Country Education Foundation for their Winter Grants Awards.
- Thank you to the teachers and chairs who take the time to write the grants for the South Country Education Foundation.
- Principal Brian Ginty was recognized for his personally calling each student in his school on their birthday.

L. ADJOURNMENT

A motion (Herrmann / Stines) to adjourn the meeting at 10:25 pm.

VOTE: *Motion carries unanimously. 7-Yes, 0-No, Absent (DeVito, Powell).*

Respectfully submitted,

Nancy Poulos

Nancy Poulos
District Clerk Attachments

WORKSHOP MEETING PAGE 074 MARCH 25, 2015
S OUTH COUNTRY CENTRAL SCHOOL DISTRICT
BOARD OF EDUCATION
MINUTES

A. CALL TO ORDER

Board President, Chris Picini called the meeting to order at 7:04 p.m. The meeting took place at Bellport Middle School, 35 Kreamer St, Bellport NY.

Board of Education Members Present

Rocco DeVito	Chris Picini
Lisa Di Santo	Rob Powell
Carol Herrmann	Danielle Skelly
Antoinette Huffine	Allison Stines
Julio Morales	

Others Present: Superintendent Dr. Joseph Giani, Nelson Briggs, Margaret Evers, Kenneth Aldrich, Tim Hogan, Stefanie Rucinski, Travis Davey, Sean Clark and Dr. Kathleen Munisteri.

Mr. Picini led all present in the Pledge of Allegiance.

B. EMERGENCY EVACUATION PROCEDURES / SMOKE FREE SCHOOL DISTRICT /PUBLIC COMMENTARY

Mr. Picini discussed the exits to be used in the event of an emergency and reminded all present that the South Country School District is a smoke-free District, with smoking prohibited in all buildings and on school grounds. He also read the Board's policy on public commentary, noting that this evening's comments would be limited to budget topics only.

Mr. Picini reported on his recent trip to Albany to attend the NYSSBA Capital Conference, along with school board members from neighboring districts. State aid, APPR and Gap Elimination Adjustment (GEA), were among the many issues discussed. Attendees also had the opportunity to meet with our local state legislators who rejected the Governor's proposal and are hopeful that a good percentage of the GEA will be restored.

C. ITEMS FOR DISCUSSION

Dr. Giani gave a presentation on the following budget topics, followed by discussion with the Board.

1. Budget Presentation- Expense & Revenue Update
2. Budget Presentation- Staffing Analysis.

Director positions and chairperson positions were discussed, along with suggestions to look into other areas such as printing costs of the calendar, postage and gas for possible savings.

D. PUBLIC COMMENTARY (BUDGET ITEMS)

Wayne White (BTA President): Commented on Director and Chairperson positions.

Darlene Mercurio (resident): Commented on Pre-K.

Cory Yablon (resident): Commented on Chairperson and Director positions.

E. CLOSING REMARKS BY BOARD MEMBERS

- Request for line item budget and breakdown of security.
- Request to survey the High School teachers to see if there's been an improvement in discipline from last year to this year.
- Thanks to Dr. Giani for an excellent presentation.
- Thanks to all Bellport Middle School staff who were involved with the Washington trip.

WORKSHOP MEETING PAGE 075 MARCH 25, 2015

- Next week's Board meeting will be held at the Middle School on April 1st at 6:30 pm. The possibility of holding an additional meeting on the 15th will be discussed at that time.

F. ADJOURNMENT

A motion (Herrmann / Stines) to adjourn the meeting at 9:07 pm.

VOTE: *Motion carries unanimously.* 9-Yes, 0-No.

Respectfully submitted,

Nancy Poulos

Nancy Poulos
District Clerk

Attachments

SOUTH COUNTRY CENTRAL SCHOOL DISTRICT

FINANCIAL REPORTS
February 2015

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3/16/15*

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SUMMARY OF TREASURER'S MONTHLY REPORTS CONTINUED:

Summary of receipt column on page 1 (col. 3)

GENERAL FUND

NYS ACH	972,230.74
GENERAL FUND MM	4,000,000.00
TUITION	33,730.29
LI CHILD & FAMILY	6,105.97
BOCES	4,166.29
TRUST & AGENCY	28,447.72
MEDICAID	3,296.98
PILOT	3,328,014.03
MISC	5,933.20
DRIVERS ED	25,225.00
INTEREST	2,562.53

8,409,712.75

PAYROLL

TRUST & AGENCY	2,638,679.25
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2,638,679.25

TRUST & AGENCY

GENERAL FUND	4,334,667.45
FEDERAL	115,905.74
CAFETERIA	16,658.52
MISC	1,171.66

4,468,403.37

CAFETERIA

COMMISSIONS	2,090.10
MEAL PAY PLUS	6,816.40
FOOD SALES	27,086.70

35,993.20

FEDERAL CHECKING

GENERAL	200,000.00
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200,000.00

GENERAL FUND-MMA/C

BROOKHAVEN	6,137,321.21
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6,137,321.21

REVENUE BUDGET STATUS - FUNDS: A FOR PERIOD COVERED 07/01/14 - 02/28/15

ACCOUNT	ACCOUNT NAME	BUDGET	ADJUSTMENTS	REVISED BUDGET	REVENUE EARNED	UNEARNED REVENUE
A 1001.000	REAL PROPERTY TAX ITEMS	49,647,943.05	281,679.38	49,929,622.43	49,929,622.43	0.00
A 1081.000	OTH. PAYMTS IN LIEU OF TA	6,334,945.00	0.00	6,334,945.00	3,493,072.11	2,841,872.89
A 1085.000	STAR	6,593,596.95	(281,679.38)	6,311,917.57	6,311,917.57	0.00
A 1311.000	OTHER DAY SCHOOL TUITION	125,000.00	0.00	125,000.00	0.00	125,000.00
A 1335.000	OTH STUDENT FEE/CHARGES (59,500.00	0.00	59,500.00	54,443.50	5,056.50
A 1489.000	OTHER CHARGES-SERVICES (I	0.00	0.00	0.00	7,686.36	(7,686.36)
A 2230.000	DAY SCHOOL TUIT-OTH DIST.	205,000.00	0.00	205,000.00	33,137.54	171,862.46
A 2280.000	HEALTH SERVICES FOR OTH D	62,000.00	0.00	62,000.00	33,730.29	28,269.71
A 2401.000	INTERST AND EARNINGS	95,000.00	0.00	95,000.00	39,136.48	55,863.52
A 2410.000	RENTAL OF REAL PROPERTY,I	64,960.00	0.00	64,960.00	40,939.95	24,020.05
A 2445.000	ELECTION RENTAL-LIBRARY V	8,000.00	0.00	8,000.00	0.00	8,000.00
A 2680.000	INSURANCE RECOVERIES	5,000.00	0.00	5,000.00	19,746.75	(14,746.75)
A 2690.000	OTHER COMPENSATION FOR LO	0.00	0.00	0.00	392.41	(392.41)
A 2700.000	REIMB OF MEDICARE PART D	180,000.00	0.00	180,000.00	71,014.92	108,985.08
A 2701.000	REFUND PRIOR YR E-RATE	92,000.00	0.00	92,000.00	66,108.36	25,891.64
A 2702.000	REFUND OF PRIOR YEAR EXPE	175,000.00	0.00	175,000.00	0.00	175,000.00
A 2705.000	GIFTS AND DONATIONS	0.00	0.00	0.00	4,702.40	(4,702.40)
A 2710.000	PREM.ON OBLIGATIONS(TAN)	0.00	0.00	0.00	138,090.00	(138,090.00)
A 2770.000	OTHER UNCLASSIFIED REV.(S	184,242.00	0.00	184,242.00	42,658.84	141,583.16
A 3101.000	BASIC FORMULA STATE AID	33,036,905.00	1,716,133.64	34,753,038.64	11,293,520.39	23,459,518.25
A 3102.000	LOTTERY AID (SECT 3609A E	5,800,000.00	102,453.36	5,902,453.36	5,557,364.39	345,088.97
A 3103.000	BOCES AID (SECT 3609A ED	912,878.00	0.00	912,878.00	4,166.29	908,711.71
A 3104.000	TUIT FOR STUDENTS W/DISAB	0.00	0.00	0.00	28,190.00	(28,190.00)
A 3105.000	EXCESS COST AID	9,971,755.00	(1,818,587.00)	8,153,168.00	1,796,876.79	6,356,291.21
A 3260.000	TEXTBOOK AID (INCL TXTBK/	289,136.00	0.00	289,136.00	72,780.00	216,356.00
A 3260.001	HARDWARE & TECHNOLOGY	58,202.00	0.00	58,202.00	0.00	58,202.00
A 3262.000	COMPUTER SOFTWARE AID	68,000.00	0.00	68,000.00	0.00	68,000.00
A 3263.000	LIBRARY A/V LOAN PROGRAM	30,000.00	0.00	30,000.00	0.00	30,000.00
A 3289.000	OTHER STATE AID/HOMELESS	300,000.00	0.00	300,000.00	588,213.27	(288,213.27)
A 4280.000	OTHER FEDERAL AID (SPECIF	0.00	0.00	0.00	18,353.19	(18,353.19)
A 4601.000	MEDIC.ASS'T-SCH AGE-SCH Y	140,000.00	0.00	140,000.00	64,244.79	75,755.21
A 5740.000	CAPITAL NOTES	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
A 8021.000	FUND BALANCE OR(DEFICIT)7	5,594,613.00	0.00	5,594,613.00	0.00	5,594,613.00
FUND A TOTAL		122,033,676.00	0.00	122,033,676.00	79,710,109.02	42,323,566.98

Report Completed 10:04 AM

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/14 - 02/28/15 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1010.475-00	CONFERENCE AND TRAVEL - BD OF ED	3,000.00	0.00	3,000.00	2,593.00	174.00	233.00
A 1010.490-00	BOCES - SVCS BOARD OF ED	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
A 1010.501-00	SUPPLIES - BD OF ED	900.00	10.00	910.00	876.58	30.52	2.90
A 1010....BOARD OF EDUCATION	*	4,900.00	10.00	4,910.00	3,469.58	1,204.52	235.90
A 1040.160-00	SAL DISTRICT CLERK DW	74,339.00	1,085.00	75,424.00	50,282.69	25,141.31	0.00
A 1040.501-00	SUPPLIES - DISTRICT CLERK	900.00	(10.00)	890.00	590.69	0.00	299.31
A 1040....DISTRICT CLERK	*	75,239.00	1,075.00	76,314.00	50,873.38	25,141.31	299.31
A 1060.433-00	RENTAL OF MACHINES - ELECTION	7,500.00	0.00	7,500.00	0.00	2,550.00	4,950.00
A 1060.449-00	SAL - ELECTIONS	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00
A 1060.472-00	ADVERTISING - ELECTIONS	8,000.00	0.00	8,000.00	0.00	3,200.00	4,800.00
A 1060.490-00	BOCES - ELECTIONS VTR REGIS	17,000.00	0.00	17,000.00	0.00	17,000.00	0.00
A 1060.501-00	SUPPLIES - ELECTIONS	6,750.00	0.00	6,750.00	0.00	1,331.00	5,419.00
A 1060....DISTRICT MEETING	*	47,250.00	0.00	47,250.00	0.00	24,081.00	23,169.00
A 10....BOARD OF EDUCATION	**	127,389.00	1,085.00	128,474.00	54,342.96	50,426.83	23,704.21
A 1240.150-00	SAL SUPERINTENDENT DW	250,000.00	0.00	250,000.00	150,398.54	75,333.26	24,268.20
A 1240.160-00	SAL CLER OFFICE OF SUPT OF SCHOO	75,354.00	0.00	75,354.00	50,236.06	25,117.94	0.00
A 1240.400-00	CONTRACT SERVICES	0.00	400.00	400.00	204.00	0.00	196.00
A 1240.475-00	CONFERENCE EXPENSE - SUPT OF SCH	3,000.00	260.00	3,260.00	2,642.50	402.50	215.00
A 1240.501-00	SUPPLIES - SUPT OF SCHOOLS	5,000.00	0.00	5,000.00	2,788.78	388.92	1,822.30
A 1240....CHIEF SCHOOL ADMINISTRATOR	*	333,354.00	660.00	334,014.00	206,269.88	101,242.62	26,501.50
A 12....CENTRAL ADMINISTRATION	**	333,354.00	660.00	334,014.00	206,269.88	101,242.62	26,501.50
A 1310.150-00	SAL ASST SUPT BUSINESS DW	200,850.00	3,000.00	203,850.00	115,514.97	79,275.05	9,059.98
A 1310.160-00	SAL BUSINESS OFFICE STAFF DW	296,222.00	1,350.00	297,572.00	195,377.11	101,830.56	364.33
A 1310.200-00	EQUIPMENT	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 1310.400-00	CONTRACT SVCS - BUSINESS OFFICE	50,000.00	12,250.00	62,250.00	34,178.30	9,496.70	18,575.00
A 1310.472-00	ADVERTISING - BUSINESS OFFICE	2,500.00	0.00	2,500.00	123.57	476.43	1,900.00
A 1310.475-00	CONFERENCES	2,000.00	3,000.00	5,000.00	576.74	1,423.26	3,000.00
A 1310.490-00	BOCES - BUSINESS ADMIN	51,250.00	0.00	51,250.00	21,202.30	30,047.70	0.00
A 1310.501-00	SUPPLIES - BUSINESS OFFICE	45,000.00	(4,530.32)	40,469.68	15,657.51	6,706.59	18,105.58
A 1310....BUSINESS ADMINISTRATION	*	648,822.00	15,069.68	663,891.68	382,630.50	229,256.29	52,004.89
A 1320.445-00	AUDITOR (EXTERNAL)	54,500.00	0.00	54,500.00	0.00	54,500.00	0.00
A 1320.446-00	AUDITOR (INTERNAL)	65,000.00	0.00	65,000.00	37,100.00	26,500.00	1,400.00
A 1320.447-00	AUDITOR (CLAIMS)	16,065.00	0.00	16,065.00	9,333.31	6,666.69	65.00
A 1320....AUDITING	*	135,565.00	0.00	135,565.00	46,433.31	87,666.69	1,465.00
A 1325.160-00	SAL DISTRICT TREASURER DW	61,800.00	0.00	61,800.00	41,479.11	20,320.89	0.00
A 1325....TREASURER	*	61,800.00	0.00	61,800.00	41,479.11	20,320.89	0.00
A 1345.160-00	SAL PURCHASING AGENT DW	47,509.00	0.00	47,509.00	30,000.04	14,999.96	2,509.00
A 1345.490-00	BOCES - PURCHASING SVC	8,902.00	0.00	8,902.00	8,480.00	422.00	0.00
A 1345....PURCHASING	*	56,411.00	0.00	56,411.00	38,480.04	15,421.96	2,509.00
A 13....FINANCE	**	902,598.00	15,069.68	917,667.68	509,022.96	352,665.83	55,978.89
A 1420.441-00	LEGAL RETAIN GEN COUNSEL	51,000.00	0.00	51,000.00	38,250.00	12,750.00	0.00
A 1420.442-00	LEGAL OTHER NON-RETAIN GEN	210,000.00	0.00	210,000.00	44,742.92	136,182.08	29,075.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/14 - 02/28/15 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1420.443-00	LEGAL NEGOTIATIONS RETAINER	34,500.00	0.00	34,500.00	25,875.00	8,625.00	0.00
A 1420.444-00	LEGAL NEGOTIATIONS HOURLY	55,000.00	0.00	55,000.00	0.00	0.00	55,000.00
A 1420.445-00	LEGAL BOND COUNSEL	13,000.00	0.00	13,000.00	10,115.00	0.00	2,885.00
A 1420....LEGAL	*	363,500.00	0.00	363,500.00	118,982.92	157,557.08	86,960.00
A 1430.150-00	SAL ASST SUPT PERSONNEL	185,658.00	3,000.00	188,658.00	125,772.05	62,885.95	0.00
A 1430.160-00	SAL CLER STAFF PERSONNEL DW	187,170.00	1,556.00	188,726.00	136,955.69	49,564.87	2,205.44
A 1430.200-00	EQUIPMENT - PERSONNEL	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 1430.400-00	CONTR SVCS ADV RECRUIT HR	0.00	11,000.00	11,000.00	0.00	9,478.50	1,521.50
A 1430.475-00	CONF TRVL ASST SUPT HR	500.00	0.00	500.00	0.00	0.00	500.00
A 1430.490-00	BOCES - SUBS RECRUIT NIS HR	55,000.00	(11,000.00)	44,000.00	13,890.28	30,109.72	0.00
A 1430.501-00	SUPPLIES - PERSONNEL	4,500.00	0.00	4,500.00	1,783.52	230.90	2,485.58
A 1430....PERSONNEL	*	433,828.00	4,556.00	438,384.00	278,401.54	152,269.94	7,712.52
A 1480.449-00	CONTR SVCS NWSLTR CLNDR PRINT	15,000.00	0.00	15,000.00	4,807.15	0.00	10,192.85
A 1480.473-00	POSTAGE - PUBLIC INFO	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
A 1480....PUBLIC INFORMATION & SERVICES	*	40,000.00	0.00	40,000.00	4,807.15	0.00	35,192.85
A 14....STAFF	**	837,328.00	4,556.00	841,884.00	402,191.61	309,827.02	129,865.37
A 1620.160-00	SAL HOUSEKEEPING CENTRAL	2,407,768.00	(9,233.00)	2,398,535.00	1,396,836.10	652,263.86	349,435.04
A 1620.160-06	SAL - CENSUS ENUMERATOR	19,000.00	0.00	19,000.00	4,769.00	0.00	14,231.00
A 1620.161-00	SAL - SECURITY DW	650,000.00	0.00	650,000.00	500,481.25	0.00	149,518.75
A 1620.161-06	SAL SECURITY OVERTIME	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
A 1620.163-00	SAL CLER DIR BUILDINGS & GNDS D	42,225.00	0.00	42,225.00	24,582.73	11,746.27	5,896.00
A 1620.164-00	SAL SCHOOL CUSTODIAL SUPERVISOR	69,013.00	0.00	69,013.00	46,698.68	22,314.32	0.00
A 1620.165-00	SAL SUB-CUSTODIAL DW	200,000.00	0.00	200,000.00	117,554.25	0.00	82,445.75
A 1620.190-00	SAL OVERTIME OPERATIONS	150,000.00	0.00	150,000.00	52,297.26	0.00	97,702.74
A 1620.200-00	EQUIPMENT - B&G	94,250.00	0.00	94,250.00	33,372.93	18,600.12	42,276.95
A 1620.449-00	CONTRACT SVC BUILDINGS & GROUNDS	565,000.00	0.00	565,000.00	360,883.24	194,690.71	9,426.05
A 1620.454-00	FUEL OIL	130,000.00	0.00	130,000.00	28,153.67	71,846.33	30,000.00
A 1620.455-00	WATER SERVICE	23,000.00	0.00	23,000.00	21,274.41	1,725.59	0.00
A 1620.469-00	CARTAGE	75,000.00	0.00	75,000.00	40,438.20	24,082.80	10,479.00
A 1620.474-00	TRAVEL - B&G	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
A 1620.476-00	NATURAL GAS	550,000.00	0.00	550,000.00	131,254.88	418,134.98	610.14
A 1620.477-00	ELECTRIC	975,000.00	0.00	975,000.00	543,891.32	431,108.68	0.00
A 1620.478-00	TELEPHONE SERVICE	50,000.00	0.00	50,000.00	8,992.49	11,379.59	29,627.92
A 1620.490-00	BOCES - OP OF PLANT HLT SFTY	7,500.00	0.00	7,500.00	0.00	7,500.00	0.00
A 1620.501-00	MAINTENANCE SUPPLIES - B&G	3,000.00	0.00	3,000.00	73.00	1,152.47	1,774.53
A 1620.540-00	CUSTODIAL SUPPLIES - DW	250,000.00	862.78	250,862.78	178,615.63	61,960.97	10,286.18
A 1620.550-00	GLASS REPAIR SUPPLIES	7,500.00	0.00	7,500.00	2,838.52	3,161.48	1,500.00
A 1620.560-00	UNIFORMS BUILDINGS & GROUNDS	22,000.00	0.00	22,000.00	16,248.80	3,356.56	2,394.64
A 1620.570-00	AUTO PARTS BUILDINGS & GROUNDS	15,000.00	0.00	15,000.00	11,846.28	3,153.72	0.00
A 1620.571-00	GASOLINE - BUILDINGS & GROUNDS	30,000.00	0.00	30,000.00	14,679.17	15,320.83	0.00
A 1620.572-00	OIL AND LUBRICANTS BUILDINGS & G	2,500.00	0.00	2,500.00	46.54	453.46	2,000.00
A 1620.573-00	TIRES BUILDINGS & GROUNDS	5,000.00	0.00	5,000.00	866.49	4,133.51	0.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1620....OPERATION OF PLANT *		6,367,756.00	(8,370.22)	6,359,385.78	3,536,694.84	1,958,086.25	864,604.69
A 1621.160-00	SAL MAINTAINERS DW	292,074.00	0.00	292,074.00	181,057.12	88,619.10	22,397.78
A 1621....MAINTENANCE OF PLANT *		292,074.00	0.00	292,074.00	181,057.12	88,619.10	22,397.78
A 1670.160-00	Courier - Central Mailing	45,973.00	0.00	45,973.00	31,108.65	14,864.35	0.00
A 1670.473-00	POSTAGE CENT MAILING DW	65,000.00	0.00	65,000.00	31,054.57	31,945.43	2,000.00
A 1670.501-00	DUPLICATING SUPPLIES - DW	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00
A 1670....CENTRAL PRINTING & MAILING *		116,973.00	0.00	116,973.00	62,163.22	46,809.78	8,000.00
A 1680.160-00	SAL DATA PROCESS & TECHNOLOGY DW	247,820.00	0.00	247,820.00	135,805.67	42,014.33	70,000.00
A 1680.200-00	EQPT - DATA PROCESSING	100,000.00	0.00	100,000.00	29,385.40	0.00	70,614.60
A 1680.449-00	CABLEVISION - INTERNET	142,000.00	0.00	142,000.00	50,912.72	46,487.28	44,600.00
A 1680.490-00	BOCES - CTRL DATA PROCESSING	775,000.00	0.00	775,000.00	301,111.43	473,888.57	0.00
A 1680.490-06	BOCES DW COPY MACHINES	229,172.00	0.00	229,172.00	103,206.12	125,965.88	0.00
A 1680.501-00	SUPPLIES DATA PROCESSING	50,000.00	0.00	50,000.00	7,507.58	5,787.21	36,705.21
A 1680....CENTRAL DATA PROCESSING *		1,543,992.00	0.00	1,543,992.00	627,928.92	694,143.27	221,919.81
A 16....CENTRAL SERVICES **		8,320,795.00	(8,370.22)	8,312,424.78	4,407,844.10	2,787,658.40	1,116,922.28
A 1910.422-00	LIABILITY INSURANCE	446,119.00	0.00	446,119.00	424,921.00	0.00	21,198.00
A 1910.424-00	OTHER INSURANCE	175,000.00	0.00	175,000.00	136,319.70	225.00	38,455.30
A 1910....UNALLOCATED INSURANCE *		621,119.00	0.00	621,119.00	561,240.70	225.00	59,653.30
A 1920.479-00	SCHOOL ASSOCIATION DUES	20,000.00	(400.00)	19,600.00	18,003.25	500.00	1,096.75
A 1920....SCHOOL ASSOCIATION DUES *		20,000.00	(400.00)	19,600.00	18,003.25	500.00	1,096.75
A 1981.490-00	BOCES - ADMIN & FACILITY FEES	545,377.00	0.00	545,377.00	318,136.00	227,241.00	0.00
A 1981....BOCES ADMINISTRATIVE COSTS *		545,377.00	0.00	545,377.00	318,136.00	227,241.00	0.00
A 19....SPECIAL ITEMS **		1,186,496.00	(400.00)	1,186,096.00	897,379.95	227,966.00	60,750.05
A 1....BOARD OF EDUCATION ***		11,707,960.00	12,600.46	11,720,560.46	6,477,051.46	3,829,786.70	1,413,722.30
A 2010.150-00	SAL ASST SUPT CURRICULUM DW	175,000.00	0.00	175,000.00	116,769.82	0.00	58,230.18
A 2010.160-00	SAL CLER ASST SUPT CURR DW	60,537.00	0.00	60,537.00	40,358.08	20,178.92	0.00
A 2010.475-00	CONFERENCE - ASST SUPT CURR	0.00	2,500.00	2,500.00	752.00	1,019.98	728.02
A 2010.480-00	DW TEXTBOOK ADOPTION	142,071.00	134,727.06	276,798.06	216,473.23	5,582.67	54,742.16
A 2010.490-00	BOCES - PROG COORD & SUPV	80,000.00	(2,500.00)	77,500.00	49,662.83	27,837.17	0.00
A 2010.501-00	SUPPLIES - ASST SUPT CURR	20,000.00	0.00	20,000.00	7,200.85	3,443.55	9,355.60
A 2010....CURRICULUM DEVEL & SUPERVISION *		477,608.00	134,727.06	612,335.06	431,216.81	58,062.29	123,055.96
A 2020.150-00	PERSONNEL SERVICE CERTIFI	1,944,005.00	27,533.00	1,971,538.00	1,294,297.56	677,240.32	0.12
A 2020.160-00	PERSONNEL SERVICE CLASSIF	782,384.00	(32,089.00)	750,295.00	467,602.83	258,099.78	24,592.39
A 2020.161-00	SAL (CLERICAL SUBS)	0.00	0.00	0.00	0.00	0.00	0.00
A 2020.161-00-6400	SAL CLER CENT REGISTR DW	43,878.00	0.00	43,878.00	7,507.99	1,570.22	34,799.79
A 2020.161-06	CLERICAL SUB DW	45,000.00	0.00	45,000.00	23,741.25	0.00	21,258.75
A 2020.190-00	CLERICAL OVERTIME DW	10,000.00	0.00	10,000.00	5,809.03	0.00	4,190.97
A 2020.200-01	PRINCIPALS EQUIPT BKHVN	3,788.00	0.00	3,788.00	3,783.99	0.00	4.01
A 2020.200-02	PRINCIPALS EQUIP VC	4,575.00	0.00	4,575.00	781.42	195.99	3,597.59
A 2020.200-03	PRINCIPALS EQUIP FPL	910.00	40.00	950.00	949.82	0.00	0.18
A 2020.200-07	PRINCIPALS EQUIP HS	9,411.00	0.00	9,411.00	2,609.40	1,823.63	4,977.97
A 2020.433-00	RENT MAINT COPY MCHN DW	15,000.00	0.00	15,000.00	5,616.51	4,926.29	4,457.20

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2020.474-00	Mileage / Travel - DW	5,000.00	0.00	5,000.00	225.10	1,388.40	3,386.50
A 2020.501-01	OFFICE SUPPLIES - BKHVN	14,005.00	0.00	14,005.00	9,052.39	1,852.31	3,100.30
A 2020.501-02	OFFICE SUPPLIES - V W CRITZ	19,282.00	0.00	19,282.00	13,236.38	300.47	5,745.15
A 2020.501-03	OFFICE SUPPLIES - FPL	5,772.00	(40.00)	5,732.00	2,322.72	364.62	3,044.66
A 2020.501-04	OFFICE SUPPLIES - MS	15,115.00	0.00	15,115.00	6,977.59	519.29	7,618.12
A 2020.501-05	OFFICE SUPPLIES - KREAMER	11,000.00	27.48	11,027.48	10,184.85	704.03	138.60
A 2020.501-07	OFFICE SUPPLIES - HS	46,288.00	1,126.35	47,414.35	37,953.45	8,090.47	1,370.43
A 2020.526-01	PROFESSIONAL LITERATURE BK	73.00	0.00	73.00	0.00	0.00	73.00
A 2020.526-02	PROFESSIONAL LITERATURE CR	1,681.00	0.00	1,681.00	0.00	0.00	1,681.00
A 2020.526-03	PROFESSIONAL LITERATURE FPL	1,291.00	0.00	1,291.00	359.00	0.00	932.00
A 2020.526-04	PROFESSIONAL LITERATURE MS	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2020.526-05	PROFESSIONAL LITERATURE KR	500.00	0.00	500.00	361.30	138.70	0.00
A 2020.526-07	PROFESSIONAL LITERATURE HS	1,589.00	0.00	1,589.00	1,129.15	89.00	370.85
A 2020....SUPERVISION-REGULAR SCHOOL *		2,981,547.00	(3,402.17)	2,978,144.83	1,894,501.73	957,303.52	126,339.58
A 2021.150-00	SALARIES DEPT CHAIRS DW	74,810.00	0.00	74,810.00	49,042.45	24,936.32	831.23
A 2021.... *		74,810.00	0.00	74,810.00	49,042.45	24,936.32	831.23
A 2070.400-00	New Tchr Orient - Trans	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2070.490-00	BOCES - INSVC STAFF DEV TRAINING	500.00	0.00	500.00	0.00	500.00	0.00
A 2070....INSERVICE TRAINING-INSTRUCTION *		2,500.00	0.00	2,500.00	0.00	500.00	2,000.00
A 20....ADMIN & IMPROVEMENT **		3,536,465.00	131,324.89	3,667,789.89	2,374,760.99	1,040,802.13	252,226.77
A 2110.120-01	SAL TCH K-3 BKHVN	4,040,314.00	0.00	4,040,314.00	1,967,976.71	1,792,661.11	279,676.18
A 2110.120-02	SAL TCH K-3 VC	2,482,414.00	(50,000.00)	2,432,414.00	1,140,334.94	1,121,193.66	170,885.40
A 2110.120-03	SAL TCH GR 4 AND GR 5 FPL	3,559,182.00	0.00	3,559,182.00	1,759,293.80	1,672,777.25	127,110.95
A 2110.120-03-4006	SAL ENRICHMT FPL	28,000.00	0.00	28,000.00	7,535.00	0.00	20,465.00
A 2110.120-04	SAL TCH GR 6 MS	1,464,962.00	0.00	1,464,962.00	723,229.84	728,778.76	12,953.40
A 2110.120-05	SAL TCH K-3 KS	2,196,267.00	0.00	2,196,267.00	1,154,870.65	997,339.63	44,056.72
A 2110.121-00	SAL TCH ELEM HOME TEACHING DW	15,000.00	0.00	15,000.00	4,230.00	0.00	10,770.00
A 2110.130-00	SAL TCH ADDTL PREP SEC DW	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
A 2110.130-04	SAL TCH GR 7 AND GR 8 MS	3,058,449.00	(80,000.00)	2,978,449.00	1,481,353.12	1,436,956.64	60,139.24
A 2110.130-07	SAL TCH 9-12 HS	6,070,253.00	80,000.00	6,150,253.00	3,192,257.86	2,944,337.91	13,657.23
A 2110.130-09	SAL TCH 9-12 SH	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.131-00	SAL TCH SEC HOME TEACHING DW	125,000.00	0.00	125,000.00	25,697.25	0.00	99,302.75
A 2110.132-04	SAL TCH AS DET - BMS	6,000.00	0.00	6,000.00	3,650.00	0.00	2,350.00
A 2110.140-00	SUBSTITUTES DW	750,000.00	0.00	750,000.00	410,692.61	0.00	339,307.39
A 2110.151-00	SAL TCH ASSISTS	539,626.00	0.00	539,626.00	247,512.42	182,357.79	109,755.79
A 2110.160-00	MONITOR AND CAFETERIA AID	320,261.00	0.00	320,261.00	91,158.36	97,530.70	131,571.94
A 2110.164-00	TEACHER AIDES DW	85,000.00	0.00	85,000.00	26,637.13	0.00	58,362.87
A 2110.200-01	EQUIPMENT PURCHASE-BROOKH	515.00	0.00	515.00	388.99	0.00	126.01
A 2110.200-03	EQUIPMENT PURCHASE-FPL	3,454.00	0.00	3,454.00	3,444.74	0.00	9.26
A 2110.200-04	EQUIPMENT PURCHASE-MIDDLE	4,760.00	0.00	4,760.00	4,177.77	569.99	12.24
A 2110.200-05	EQUIPMENT PURCHASE-KREAME	935.00	0.00	935.00	0.00	0.00	935.00
A 2110.200-07	EQUIPMENT PURCHASE-SENIOR	28,493.00	0.00	28,493.00	21,901.35	2,046.51	4,545.14

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2110.410-06	HOME TUTORING GEN ED CONT	20,000.00	0.00	20,000.00	7,722.00	12,278.00	0.00
A 2110.435-00	GRADUATION EXPENSES	17,500.00	0.00	17,500.00	3,287.42	1,212.58	13,000.00
A 2110.449-02	ASSEMBLY PROGRAMS CRITZ	3,653.00	0.00	3,653.00	0.00	511.00	3,142.00
A 2110.470-00	FOSTER TUITION REG SCHOOL	150,000.00	0.00	150,000.00	0.00	0.00	150,000.00
A 2110.473-00	PAYMENT TO CHARTER SCHOOLS	275,000.00	0.00	275,000.00	204,553.74	32,912.74	37,533.52
A 2110.474-00	Mileage / Travel INST DW	3,500.00	0.00	3,500.00	317.78	1,057.22	2,125.00
A 2110.480-03	TEXTBOOKS FRANK P. LONG	14,970.00	0.00	14,970.00	0.00	0.00	14,970.00
A 2110.480-04	TEXTBOOKS MS	74,900.00	0.00	74,900.00	16,981.19	0.00	57,918.81
A 2110.480-07	TEXTBOOKS HS	71,186.00	0.00	71,186.00	38,347.35	50.88	32,787.77
A 2110.484-03	RESOURCE BOOKS FPL	32,136.00	0.00	32,136.00	444.68	10,875.00	20,816.32
A 2110.484-04	RESOURCE BOOKS MS	32,100.00	0.00	32,100.00	20,455.13	754.27	10,890.60
A 2110.484-07	RESOURCE BOOKS HS	25,878.00	0.00	25,878.00	16,234.42	0.00	9,643.58
A 2110.490-00	BOCES - INSTRUCT SVCS	100,650.00	0.00	100,650.00	97,660.00	2,990.00	0.00
A 2110.501-01	SUPP ALL OTHER BKHVN	52,640.00	342.35	52,982.35	47,351.14	4,367.76	1,263.45
A 2110.501-02	INSTRUCTIONAL SUPPLIES CRITZ	22,760.00	98.99	22,858.99	18,228.42	3,657.62	972.95
A 2110.501-03	INSTRUCTIONAL SUPPLIES FPL	32,251.00	0.00	32,251.00	27,514.94	3,381.35	1,354.71
A 2110.501-04	INSTRUCTIONAL SUPPLIES MS	73,145.00	0.00	73,145.00	49,117.01	11,422.85	12,605.14
A 2110.501-05	SUPP INSTR ALL OTHER KS	34,800.00	1,540.39	36,340.39	35,037.86	1,071.40	231.13
A 2110.501-07	INSTRUCTIONAL SUPPLIES HS	60,857.00	0.00	60,857.00	52,199.46	8,134.24	523.30
A 2110....TEACHING-REGULAR SCHOOL	*	25,901,811.00	(48,018.27)	25,853,792.73	12,901,795.08	11,071,226.86	1,880,770.79
A 2130.120-00	SAL TCH ELEMENTARY ART	350,739.00	1,000.00	351,739.00	180,188.09	171,369.81	181.10
A 2130.130-00	SAL TCH SECONDARY ART	827,373.00	(1,000.00)	826,373.00	423,545.32	382,132.08	20,695.60
A 2130.200-00	ART EQUIPMENT	7,118.00	0.00	7,118.00	3,222.52	2,303.23	1,592.25
A 2130.476-00	MEMBERSHIPS & CONFERENCES-ART	2,350.00	0.00	2,350.00	1,175.00	0.00	1,175.00
A 2130.479-00	CONTRACT SERVICES	5,000.00	0.00	5,000.00	450.00	1,852.00	2,698.00
A 2130.501-00	ART SUPPLIES	58,190.00	0.00	58,190.00	47,838.39	1,967.96	8,383.65
A 2130....	*	1,250,770.00	0.00	1,250,770.00	656,419.32	559,625.08	34,725.60
A 2138.120-00	SAL TCH ELEMENTARY MUSIC	581,482.00	0.00	581,482.00	293,783.33	276,631.43	11,067.24
A 2138.130-00	SAL TCH SECONDARY MUSIC	955,725.00	0.00	955,725.00	489,919.16	442,316.93	23,488.91
A 2138.150-00	SUPERVISION OF STUDENTS	12,180.00	0.00	12,180.00	1,740.00	0.00	10,440.00
A 2138.200-00	MUSIC EQUIPMENT	40,430.00	0.00	40,430.00	38,269.56	0.00	2,160.44
A 2138.449-00	MUSIC ASSEMBLIES	5,500.00	0.00	5,500.00	0.00	0.00	5,500.00
A 2138.476-00	MEMBERSHIPS & PARTICIPATION FEES	7,960.00	0.00	7,960.00	3,171.00	585.00	4,204.00
A 2138.479-00	CONTRACT SERVICES	28,350.00	0.00	28,350.00	16,685.95	4,338.30	7,325.75
A 2138.501-00	MUSIC SUPPLIES	35,000.00	0.00	35,000.00	20,632.47	1,666.26	12,701.27
A 2138....	*	1,666,627.00	0.00	1,666,627.00	864,201.47	725,537.92	76,887.61
A 2140.150-07	SALARIES (INSTR DRIVERS ED)	8,000.00	0.00	8,000.00	3,300.00	0.00	4,700.00
A 2140.160-07	SALARIES (CLERICAL-DRIVERS ED)	3,500.00	0.00	3,500.00	3,266.49	0.00	233.51
A 2140.400-07	CONTRACTED SVCS (DRIVERS ED)	45,000.00	0.00	45,000.00	22,228.50	11,088.00	11,683.50
A 2140.501-07	INSTR SUPPLIES (DRIVERS ED)	6,000.00	0.00	6,000.00	213.95	0.00	5,786.05

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2140....		62,500.00	0.00	62,500.00	29,008.94	11,088.00	22,403.06
A 21....TEACHING		28,881,708.00	(48,018.27)	28,833,689.73	14,451,424.81	12,367,477.86	2,014,787.06
A 2250.120-00	SAL SP ED-ELEMENTARY	2,484,984.00	0.00	2,484,984.00	1,192,617.39	1,185,861.36	106,505.25
A 2250.130-00	SAL SP ED-SECONDARY	3,116,383.00	0.00	3,116,383.00	1,575,894.79	1,451,721.08	88,767.13
A 2250.150-00	SAL SUPV SP ED DW	291,250.00	0.00	291,250.00	195,271.98	88,211.02	7,767.00
A 2250.151-00	SAL -SP ED TA	1,283,179.00	0.00	1,283,179.00	628,462.73	565,085.39	89,630.88
A 2250.160-00	SAL CLER SP ED DW	195,112.00	0.00	195,112.00	122,656.76	36,062.16	36,393.08
A 2250.161-00	SAL SP ED 1:1 AIDES	757,435.00	0.00	757,435.00	387,714.50	313,087.22	56,633.28
A 2250.200-00	EQUIPMENT-REPAIR	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 2250.201-00	EQUIPMENT	15,000.00	0.00	15,000.00	13,985.61	0.00	1,014.39
A 2250.401-00	CONTRACT SERVICES	1,100,000.00	0.00	1,100,000.00	381,333.28	678,874.82	39,791.90
A 2250.441-00	LEGAL	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
A 2250.470-00	HANDICAPPED TUITION	1,060,900.00	12,401.55	1,073,301.55	501,480.01	470,075.24	101,746.30
A 2250.471-00	Foster Tuition - Sp Ed	400,000.00	0.00	400,000.00	0.00	23,031.13	376,968.87
A 2250.472-00	Summer Special Ed. Services / Tu	375,000.00	0.00	375,000.00	264,675.61	50,013.41	60,310.98
A 2250.473-00	PAYMENTS TO CHARTER SP. ED	0.00	0.00	0.00	103,014.41	90,985.59	(194,000.00)
A 2250.474-00	MILEAGE/TRAVEL	13,000.00	0.00	13,000.00	2,335.22	5,716.56	4,948.22
A 2250.480-00	TEXTBOOKS-SP ED	14,300.00	0.00	14,300.00	0.00	0.00	14,300.00
A 2250.490-00	BOCES - SPECIAL ED SERVICES	7,355,000.00	0.00	7,355,000.00	3,073,432.68	4,279,567.32	2,000.00
A 2250.491-00	BOCES-OCC ED	550,000.00	0.00	550,000.00	196,673.30	353,326.70	0.00
A 2250.501-00	SUPPLIES-SP ED	25,000.00	0.00	25,000.00	4,443.56	6,556.98	13,999.46
A 2250....PROGRAMS-STUDENTS W/ DISABIL		19,048,043.00	12,401.55	19,060,444.55	8,643,991.83	9,598,175.98	818,276.74
A 2280.150-04	SAL TCH CAREER & OCC ED MS	530,220.00	0.00	530,220.00	273,363.78	236,266.22	20,590.00
A 2280.150-07	SAL TCH CAREER & OCC ED HS	328,160.00	50,000.00	378,160.00	186,550.84	183,792.59	7,816.57
A 2280.490-00	BOCES - CAREER & OCC ED	255,000.00	0.00	255,000.00	59,125.90	195,874.10	0.00
A 2280....OCCUPATIONAL EDUCATION		1,113,380.00	50,000.00	1,163,380.00	519,040.52	615,932.91	28,406.57
A 22....SPECIAL APPORTIONMENT PROGRAMS		20,161,423.00	62,401.55	20,223,824.55	9,163,032.35	10,214,108.89	846,683.31
A 2330.150-00	SUMMER SCHOOL INSTRUCTION	145,000.00	1,161.00	146,161.00	146,160.25	0.00	0.75
A 2330.160-00	SUMMER SCHOOL NON INSTRUCTIONAL	23,000.00	(1,161.00)	21,839.00	2,274.16	0.00	19,564.84
A 2330.490-00	BOCES - SPECIAL SCHOOLS REG YR	30,000.00	0.00	30,000.00	37,996.98	0.00	(7,996.98)
A 2330....TEACHING-SPECIAL SCHOOLS		198,000.00	0.00	198,000.00	186,431.39	0.00	11,568.61
A 2340.490-00	BOCES - SPECIAL SCHOOLS	21,250.00	0.00	21,250.00	0.00	21,250.00	0.00
A 2340....		21,250.00	0.00	21,250.00	0.00	21,250.00	0.00
A 23....SPECIAL SCHOOLS		219,250.00	0.00	219,250.00	186,431.39	21,250.00	11,568.61
A 2610.150-00	SALARY (LIBRARIAN)	560,066.00	0.00	560,066.00	271,823.25	283,019.25	5,223.50
A 2610.490-00	BOCES - LIBRARY & AV SVCS	75,000.00	0.00	75,000.00	77,577.66	0.00	(2,577.66)
A 2610.501-02	LIBRARY SUPPLIES CRITZ	0.00	0.00	0.00	0.00	0.00	0.00
A 2610.501-03	LIBRARY SUPPLIES FPL	998.00	0.00	998.00	992.18	0.00	5.82
A 2610.501-04	LIBRARY SUPPLIES MS	1,000.00	0.00	1,000.00	999.24	0.00	0.76
A 2610.501-05	LIBRARY SUPPLIES-KS	800.00	0.00	800.00	785.02	0.00	14.98
A 2610.501-07	LIBRARY SUPPLIES-BHS	7,091.00	0.00	7,091.00	0.00	4,419.15	2,671.85
A 2610.514-03	AUDIO VISUAL MATERIAL FPL	1,300.00	0.00	1,300.00	1,287.50	0.00	12.50

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2610.514-04	AUDIO VISUAL MATERIAL MS	5,000.00	(3,000.00)	2,000.00	1,491.45	505.90	2.65
A 2610.514-05	AUDIO VISUAL MATERIAL KS	1,000.00	0.00	1,000.00	994.84	0.00	5.16
A 2610.514-07	AUDIO VISUAL MATERIAL HS	7,778.00	0.00	7,778.00	5,717.06	0.00	2,060.94
A 2610.521-01	LIBRARY BOOKS BKHVN	6,000.00	0.00	6,000.00	5,041.65	300.66	657.69
A 2610.521-02	LIBRARY BOOKS CRITZ	6,000.00	0.00	6,000.00	5,998.81	0.00	1.19
A 2610.521-03	LIBRARY BOOKS FPL	7,000.00	0.00	7,000.00	6,993.01	6.99	0.00
A 2610.521-04	LIBRARY BOOKS MS	3,000.00	3,000.00	6,000.00	5,983.64	0.00	16.36
A 2610.521-05	LIBRARY BOOKS-KS	8,000.00	0.00	8,000.00	8,000.00	0.00	0.00
A 2610.521-07	LIBRARY BOOKS HS	26,000.00	0.00	26,000.00	3,783.00	20,423.95	1,793.05
A 2610.524-01	SUBSCRIPTIONS BKHVN	6,057.00	(342.35)	5,714.65	5,714.65	0.00	0.00
A 2610.524-02	SUBSCRIPTIONS-V W CRITZ	245.00	0.00	245.00	223.50	0.00	21.50
A 2610.524-03	SUBSCRIPTIONS FPL	2,980.00	0.00	2,980.00	2,926.53	0.00	53.47
A 2610.524-04	SUBSCRIPTIONS MS	1,000.00	0.00	1,000.00	962.70	0.00	37.30
A 2610.524-05	SUBSCRIPTIONS KS	2,760.00	0.00	2,760.00	2,755.17	0.00	4.83
A 2610.524-07	SUBSCRIPTIONS SENIOR HIGH	4,850.00	0.00	4,850.00	3,692.05	791.00	366.95
A 2610....SCHOOL LIBRARY & AUDIOVISUAL *		733,925.00	(342.35)	733,582.65	413,742.91	309,466.90	10,372.84
A 2630.160-00	SAL NETWORK	191,979.00	0.00	191,979.00	124,340.24	67,355.24	283.52
A 2630.220-00	STATE AIDED COMPUTER HARDWARE	120,000.00	0.00	120,000.00	99,867.16	6,315.24	13,817.60
A 2630.460-00	COMPUTER SOFTWARE	130,000.00	0.00	130,000.00	78,487.81	5,399.00	46,113.19
A 2630....COMPUTER ASSISTED INSTRUCTION *		441,979.00	0.00	441,979.00	302,695.21	79,069.48	60,214.31
A 26....INSTRUCTIONAL MEDIA **		1,175,904.00	(342.35)	1,175,561.65	716,438.12	388,536.38	70,587.15
A 2805.160-07	SAL CLER ATT HS	47,776.00	998.00	48,774.00	32,916.30	15,857.40	0.30
A 2805....ATTENDANCE-REGULAR SCHOOL *		47,776.00	998.00	48,774.00	32,916.30	15,857.40	0.30
A 2810.150-00	SAL-GUIDANCE COUNCELOR	566,687.00	0.00	566,687.00	263,846.09	261,454.69	41,386.22
A 2810.151-00	SAL TCH GUIDANCE SUMMER	27,000.00	0.00	27,000.00	0.00	0.00	27,000.00
A 2810.160-00	PERSONNEL SERVICE CLASSIF	148,828.00	0.00	148,828.00	100,396.61	48,431.39	0.00
A 2810.474-00	TRAVEL GUIDANCE	800.00	0.00	800.00	0.00	0.00	800.00
A 2810.476-00	MEMBERSHIPS & PARTICIPATION FEES	400.00	0.00	400.00	0.00	350.00	50.00
A 2810.501-00	SUPPLIES	9,477.00	0.00	9,477.00	0.00	506.53	8,970.47
A 2810....GUIDANCE-REGULAR SCHOOL *		753,192.00	0.00	753,192.00	364,242.70	310,742.61	78,206.69
A 2815.160-00	PERSONNEL SERVICE-CLASSIF	296,346.00	2,800.00	299,146.00	158,637.27	138,534.28	1,974.45
A 2815.161-00	SAL CLERICAL-NURSE	38,472.00	0.00	38,472.00	24,229.77	12,003.41	2,238.82
A 2815.401-06	SCHOOL PHYSICIAN BY CONTRACT	40,000.00	0.00	40,000.00	20,000.00	15,000.00	5,000.00
A 2815.448-00	HEALTH SVCS PAY OTHER DISTRICTS	300,000.00	0.00	300,000.00	86.50	251,543.50	48,370.00
A 2815.501-00	SUPP HEALTH SVCS DW	7,500.00	0.00	7,500.00	1,186.00	254.97	6,059.03
A 2815.501-01	SUPP HEALTH SVCS BKHVN	1,250.00	0.00	1,250.00	1,198.47	31.79	19.74
A 2815.501-02	SUPP HEALTH SVCS CRITZ	1,000.00	0.00	1,000.00	774.36	41.02	184.62
A 2815.501-03	SUPP HEALTH SVCS FPL	1,250.00	0.00	1,250.00	1,096.16	0.00	153.84
A 2815.501-04	SUPP HEALTH SVCS MS	1,500.00	0.00	1,500.00	1,115.42	181.64	202.94
A 2815.501-05	SUPP HEALTH SVCS KS	1,000.00	0.00	1,000.00	899.34	0.00	100.66
A 2815.501-07	SUPP HEALTH SVCS HS	1,500.00	0.00	1,500.00	1,472.83	0.00	27.17

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2815....HEALTH SERVICES-REGULAR SCHOOL *		689,818.00	2,800.00	692,618.00	210,696.12	417,590.61	64,331.27
A 2820.150-00	SAL PSYCHOLOGIST DW	808,226.00	0.00	808,226.00	347,258.00	330,630.00	130,338.00
A 2820.449-00	CONTRACTED SERVICES	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
A 2820.501-00	SUPP TESTING PSYCH SVCS DW	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00
A 2820....PSYCHOLOGICAL SRVC-REG SCHOOL *		848,226.00	0.00	848,226.00	347,258.00	330,630.00	170,338.00
A 2825.150-00	SOCIAL WORKER	762,058.00	0.00	762,058.00	380,151.08	372,420.42	9,486.50
A 2825.490-00	BOCES-SOCIAL WRKS DW	292,224.00	0.00	292,224.00	68,114.00	224,110.00	0.00
A 2825....SOCIAL WORK SRVC-REG SCHOOL *		1,054,282.00	0.00	1,054,282.00	448,265.08	596,530.42	9,486.50
A 2850.150-00	SAL CO-CURR CHAPERONES CLUBS ETC	346,985.00	0.00	346,985.00	90,058.60	0.00	256,926.40
A 2850.151-00	SAL TCH INTRAMURALS DW	20,300.00	0.00	20,300.00	6,384.00	0.00	13,916.00
A 2850.401-04	CONTR SVCS SET DSGN, CSTMES, ETC	3,553.00	0.00	3,553.00	0.00	0.00	3,553.00
A 2850.401-07	CONTR SVCS SET DSGN, CSTMES, ETC	10,627.00	0.00	10,627.00	2,175.00	0.00	8,452.00
A 2850.449-07	Clipper Publishing	14,000.00	0.00	14,000.00	1,671.00	8,329.00	4,000.00
A 2850....CO-CURRICULAR ACTIV-REG SCHL *		395,465.00	0.00	395,465.00	100,288.60	8,329.00	286,847.40
A 2855.120-00	SAL TCH-PE-ELEMENTARY	844,099.00	2,500.00	846,599.00	411,116.21	435,435.79	47.00
A 2855.130-00	SAL TCH-PE-SECONDARY	834,626.00	(2,583.00)	832,043.00	389,462.06	367,878.52	74,702.42
A 2855.150-00	SAL-DIRECTOR OF ATHLETICS	145,472.00	83.00	145,555.00	97,036.67	48,518.33	0.00
A 2855.151-00	SAL SPORTS TIME, FILM, EMT, ETC.	37,300.00	0.00	37,300.00	23,280.00	0.00	14,020.00
A 2855.155-00	COACHES SALARIES	397,902.00	0.00	397,902.00	193,892.61	0.00	204,009.39
A 2855.156-00	ATHLETIC TRAINER	45,000.00	0.00	45,000.00	30,217.28	14,782.72	0.00
A 2855.160-07	SAL CLERICAL ATHLETIC DIRECTOR H	48,976.00	0.00	48,976.00	33,118.61	15,857.39	0.00
A 2855.200-00	EQUIPMENT	22,500.00	0.00	22,500.00	9,377.12	10,886.07	2,236.81
A 2855.449-00	OFFICIAL FEES	121,000.00	(4,000.00)	117,000.00	91,169.82	5,527.70	20,302.48
A 2855.463-00	CONTRACT SERVICES	32,000.00	4,000.00	36,000.00	16,303.94	19,190.50	505.56
A 2855.476-00	REGISTRATION,TRAVEL,CONFERENCE	16,200.00	0.00	16,200.00	8,527.59	2,595.55	5,076.86
A 2855.501-00	SUPPLIES	76,950.00	707.28	77,657.28	56,607.87	15,898.32	5,151.09
A 2855.502-00	AWARDS	6,500.00	1,538.00	8,038.00	1,538.00	1,200.00	5,300.00
A 2855....INTERSCHOL ATHLETICS-REG SCHL *		2,628,525.00	2,245.28	2,630,770.28	1,361,647.78	937,770.89	331,351.61
A 28....PUPIL SERVICES **		6,417,284.00	6,043.28	6,423,327.28	2,865,314.58	2,617,450.93	940,561.77
A 2....ADMIN & IMPROVEMENT ***		60,392,034.00	151,409.10	60,543,443.10	29,757,402.24	26,649,626.19	4,136,414.67
A 5510.150-00	SAL - ADMIN OF TRANSPORTATION	0.00	0.00	0.00	20,384.97	0.00	(20,384.97)
A 5510.160-00	SAL-CLERICAL	0.00	0.00	0.00	4,411.77	0.00	(4,411.77)
A 5510.161-00	SAL-BUS MONITORS	265,525.00	0.00	265,525.00	83,334.68	25,056.98	157,133.34
A 5510.400-00	CONTRACT SVCS	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00
A 5510.440-00	COMPUTERIZED TRANSPORTATI	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00
A 5510....DISTRICT TRANSPORT-MEDICAID *		347,525.00	0.00	347,525.00	108,131.42	25,056.98	214,336.60
A 5530.434-00	LEASE OF BUILDING	37,455.00	0.00	37,455.00	28,087.47	9,362.53	5.00
A 5530....GARAGE BUILDING *		37,455.00	0.00	37,455.00	28,087.47	9,362.53	5.00
A 5540.400-00	CONTRACT TRANS - REG SCHOOL	7,154,028.00	0.00	7,154,028.00	4,130,831.31	3,014,303.99	8,892.70
A 5540.401-00	Add'l Coverage - Reg School	30,000.00	2,382.30	32,382.30	4,704.84	2,382.30	25,295.16

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 5540....CONTRACT TRANSPORT-MEDICAID	*	7,184,028.00	2,382.30	7,186,410.30	4,135,536.15	3,016,686.29	34,187.86
A 5545.401-00	ATHLETICS TRANS BY CONTRACT	231,750.00	0.00	231,750.00	88,866.29	142,883.71	0.00
A 5545.402-00	FIELD TRIPS	1,200.00	0.00	1,200.00	412.91	787.09	0.00
A 5545.403-00	FIELD TRIPS (MUSIC)	12,000.00	0.00	12,000.00	980.64	11,019.36	0.00
A 5545.404-00	FIELD TRIPS (MATH)	4,000.00	0.00	4,000.00	694.84	3,085.16	220.00
A 5545....	*	248,950.00	0.00	248,950.00	90,954.68	157,775.32	220.00
A 5546.400-01	TRANS STUDENT TRIPS - BRKHVN	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00
A 5546.400-02	TRANS STUDENT TRIPS - CRITZ	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00
A 5546.400-03	TRANS STUDENT TRIPS - FPL	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00
A 5546.400-04	TRANS STUDENT TRIPS - BMS	5,500.00	0.00	5,500.00	0.00	5,500.00	0.00
A 5546.400-05	TRANS STUDENT TRIPS - KS	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00
A 5546.400-07	TRANS STUDENT TRIPS HS	5,500.00	0.00	5,500.00	2,214.47	3,285.53	0.00
A 5546.499-00-4400	FIELD TRIPS	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00
A 5546....	*	33,000.00	0.00	33,000.00	2,214.47	30,785.53	0.00
A 55....PUPIL TRANSPORTATION	**	7,850,958.00	2,382.30	7,853,340.30	4,364,924.19	3,239,666.65	248,749.46
A 5....	***	7,850,958.00	2,382.30	7,853,340.30	4,364,924.19	3,239,666.65	248,749.46
A 9010.800-00	EMPLOYEES RETIREMENT	1,435,908.00	0.00	1,435,908.00	1,194,559.00	241,349.00	0.00
A 9010....STATE RETIREMENT	*	1,435,908.00	0.00	1,435,908.00	1,194,559.00	241,349.00	0.00
A 9020.800-00	TEACHER RETIREMENT	7,595,685.00	0.00	7,595,685.00	0.00	7,595,685.00	0.00
A 9020....TEACHERS' RETIREMENT	*	7,595,685.00	0.00	7,595,685.00	0.00	7,595,685.00	0.00
A 9030.800-00	SOCIAL SECURITY	4,104,459.00	0.00	4,104,459.00	2,087,251.81	1,919,205.10	98,002.09
A 9030....SOCIAL SECURITY	*	4,104,459.00	0.00	4,104,459.00	2,087,251.81	1,919,205.10	98,002.09
A 9040.800-00	WORKERS' COMPENSATION	525,000.00	0.00	525,000.00	372,791.35	149,507.65	2,701.00
A 9040....WORKERS' COMPENSATION	*	525,000.00	0.00	525,000.00	372,791.35	149,507.65	2,701.00
A 9045.800-00	LIFE INSURANCE	71,500.00	0.00	71,500.00	44,130.65	27,175.35	194.00
A 9045....LIFE INSURANCE	*	71,500.00	0.00	71,500.00	44,130.65	27,175.35	194.00
A 9050.800-00	UNEMPLOYMENT INSURANCE	250,000.00	0.00	250,000.00	77,474.43	172,525.57	0.00
A 9050....UNEMPLOYMENT INSURANCE	*	250,000.00	0.00	250,000.00	77,474.43	172,525.57	0.00
A 9055.800-00	DISABILITY INSURANCE	53,000.00	0.00	53,000.00	47,057.06	5,942.94	0.00
A 9055....DISABILITY INSURANCE	*	53,000.00	0.00	53,000.00	47,057.06	5,942.94	0.00
A 9060.800-00	HEALTH INSURANCE	13,625,517.00	0.00	13,625,517.00	8,186,089.79	5,436,284.55	3,142.66
A 9060.801-00	MEDICARE REIMBURSEMENTS	750,000.00	0.00	750,000.00	339,546.70	0.00	410,453.30
A 9060.802-00	HEALTH INS OPT OUT	1,022,546.00	0.00	1,022,546.00	839,320.80	0.00	183,225.20
A 9060.803-00	BTAA Health Reimbursement	55,000.00	0.00	55,000.00	14,360.17	40,639.83	0.00
A 9060....HOSPITAL, MEDICAL & DENTAL INS	*	15,453,063.00	0.00	15,453,063.00	9,379,317.46	5,476,924.38	596,821.16
A 9070.800-00	DENTAL INSURANCE	610,000.00	0.00	610,000.00	225,711.68	384,288.32	0.00
A 9070....UNION WELFARE BENEFITS	*	610,000.00	0.00	610,000.00	225,711.68	384,288.32	0.00
A 9080.800-00	BTA SICK LV BUYOUT FOR TDA	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00
A 9080.801-00	TERMINATION LEAVE PAYOUTS	0.00	0.00	0.00	0.00	0.00	0.00
A 9080....	*	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00
A 9089.800-00	TUITION REIMBURSEMENT	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/14 - 02/28/15 (Detail)

ACCOUNT	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 9089....OTHER		*	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 9090.800-00	TERMINAL LEAVE PAYOUTS & SL BUYB		300,000.00	0.00	300,000.00	157,368.05	0.00	142,631.95
A 9090....		*	300,000.00	0.00	300,000.00	157,368.05	0.00	142,631.95
A 90....EMPLOYEE BENEFITS		**	30,476,615.00	0.00	30,476,615.00	13,585,661.49	15,972,603.31	918,350.20
A 9711.600-00	SERIAL BONDS PRINCIPAL		6,150,000.00	0.00	6,150,000.00	5,145,000.00	1,005,000.00	0.00
A 9711.700-00	SERIAL BONDS INTEREST		3,616,109.00	0.00	3,616,109.00	2,617,471.39	998,637.11	0.50
A 9711....		*	9,766,109.00	0.00	9,766,109.00	7,762,471.39	2,003,637.11	0.50
A 9760.700-00	TAX ANTICIPATION NOTE INT		250,000.00	0.00	250,000.00	9,300.00	240,700.00	0.00
A 9760....DEBT SERVICE-TAX ANTICIP NOT		*	250,000.00	0.00	250,000.00	9,300.00	240,700.00	0.00
A 97....		**	10,016,109.00	0.00	10,016,109.00	7,771,771.39	2,244,337.11	0.50
A 9901.950-00	TRANSFER TO SPECIAL AID F		90,000.00	0.00	90,000.00	0.00	0.00	90,000.00
A 9901....TRANSFER TO SPECIAL AID		*	90,000.00	0.00	90,000.00	0.00	0.00	90,000.00
A 9950.900-00	TRANSFER TO CAPITAL FUNDS		1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
A 9950....TRANSFER TO CAPITAL		*	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
A 99....INTERFUND TRANSFERS		**	1,590,000.00	0.00	1,590,000.00	0.00	0.00	1,590,000.00
A 9....EMPLOYEE BENEFITS		***	42,082,724.00	0.00	42,082,724.00	21,357,432.88	18,216,940.42	2,508,350.70
GRAND TOTALS			122,033,676.00	166,391.86	122,200,067.86	61,956,810.77	51,936,019.96	8,307,237.13

Report Completed 10:06 AM



BUDGET TRANSFER QUERY FUND RANGE: A - V

REF#	DATE	TRANSFER EXPLANATION	ACCOUNT	DEBITS	CREDITS
861	02/25/15	TO COVER EXP FOR SUPPLIES			
			A 2610.524-01	342.35	0.00
			A 2110.501-01	0.00	342.35
			SCHEDULE TOTAL	342.35	342.35
		BUDGET TRANSFER COUNT - 1			

Report Completed 10:13 AM

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SOUTH COUNTRY CENTRAL SCHOOL DISTRICT
 CAPITAL ONE COLLATERAL RECONCILIATION
 FEBRUARY 2015

	02.28.15
CAPONE GENERAL FUND MMA	\$22,803,070.83
CAPONE GENERAL FUND CHECKING	\$2,644,442.24
CAPONE PAYROLL CHECKING	\$262,312.53
CAPONE TRUST & AGENCY CHECKING	\$300,811.94
CAPONE FEDERAL CHECKING	\$131,938.84
CAPONE CAFETERIA CHECKING	\$189,982.62
CAPONE CAPITAL CHECKING	\$1,109,786.33
CAPONE EXCEL CHECKING	\$693,619.89
CAPONE SOLAR CHECKING	\$1,688,710.04
TOTAL BALANCES	\$ 29,824,675.26
LESS: FDIC INSURANCE	\$ 250,000.00
	\$ 29,574,675.26
COLLATERAL PERCENTAGE	105.00%
105% OF DEPOSITS	\$ 31,053,409.02
MARKET VALUE	\$ 31,242,018.19



BNY MELLON

Broker/Dealer Services
One Wall Street, Fourth Floor
New York, NY 10286

Date: 02/01/15 - 02/28/15

000468 XBGS301

SOUTH COUNTRY CSD
189 DUNTON AVENUE
E PATCHOGUE, NY 11772
ATTN: CHRISTINE JOHNSON - DISTRICT TREASURER

RE: ACCT [REDACTED]

This advice is supplied as part of the Tri-Party Collateral agreement among the Customer, Capital One, N.A. and The Bank of New York Mellon. Any questions should be directed to Paul Messina, Vice President, BDS/Tri-Party Services, (212)815-7011.

As agent we confirm the following collateralized deposit information for your account.

DEALER ACCT ID: NFK Capital One, N.A.

DATE	AS OF DATE	TOTAL DEPOSITS	MARKET VALUE	COLLATERAL PERCENTAGE	# OF DAYS
02/03/15	02/02/15	27,625,776.53	29,007,065.42	105.000	1
02/04/15	02/03/15	27,513,330.17	28,888,997.57	105.000	1
02/05/15	02/04/15	27,479,853.71	28,853,847.09	105.000	1
02/06/15	02/05/15	27,493,604.46	28,868,285.04	105.000	1
02/09/15	02/06/15	26,356,801.95	27,674,642.61	105.000	3
02/10/15	02/09/15	25,321,819.57	26,587,911.04	105.000	1
02/11/15	02/10/15	29,292,860.12	30,757,503.18	105.000	1
02/12/15	02/11/15	28,920,078.81	30,366,083.04	105.000	1
02/13/15	02/12/15	28,701,692.22	30,136,777.61	105.000	1
02/17/15	02/13/15	26,909,284.20	28,254,749.21	105.000	4
02/18/15	02/17/15	26,684,830.86	28,019,072.73	105.000	1
02/19/15	02/18/15	29,036,308.36	30,488,124.27	105.000	1
02/20/15	02/19/15	29,000,153.28	30,450,161.33	105.000	1
02/23/15	02/20/15	30,998,422.96	32,548,344.26	105.000	3
02/24/15	02/23/15	30,981,278.97	32,530,343.79	105.000	1
02/25/15	02/24/15	31,007,354.68	32,557,723.12	105.000	1
02/26/15	02/25/15	31,108,576.86	32,664,005.81	105.000	1
02/27/15	02/26/15	30,746,442.75	32,283,765.77	105.000	1
03/02/15	02/27/15	29,754,302.35	<u>31,242,018.19</u>	105.000	3

FLUSHING BK: SOUTH COUNTRY CSD - JFML FBZ7

THE FOLLOWING SUMMARY REPORT REPRESENTS THE COLLATERAL PLEDGED TO SECURE DEPOSITS HELD AT FLUSHING BANK FOR THE PRIOR BUSINESS DAY. THE MARGIN PERCENTAGE AND FDIC HAVE BEEN APPLIED TO CALCULATE THE COLLATERAL VALUE. IF YOU HAVE ANY QUESTIONS PLEASE CALL FLUSHING BANK'S GOVERNMENT BANKING DEPARTMENT AT 516-281-1150.

Custody A/c : ██████████ Escrow A/c : FLUSHING BK/SOUTH COUNTRY CSD - ██████████ Currency : USD

Date	Margin % Applied	Required Value For Deposits	Market Value of Securities	Total Collateral Value With Applied Valuation Factors	Over/Under Collateralised %
2/03/15	105.00%	14,321,269.03	14,321,269.05	14,321,269.05	.00000%
2/04/15	105.00%	14,321,269.03	14,321,269.03	14,321,269.03	.00000%
2/05/15	105.00%	14,321,269.03	14,321,269.05	14,321,269.05	.00000%
2/06/15	105.00%	14,321,269.03	14,321,269.05	14,321,269.05	.00000%
2/09/15	105.00%	14,321,269.03	14,321,269.06	14,321,269.06	.00000%
2/10/15	105.00%	14,321,269.03	14,321,269.04	14,321,269.04	.00000%
2/11/15	105.00%	14,321,269.03	14,321,269.08	14,321,269.08	.00000%
2/12/15	105.00%	14,321,269.03	14,321,269.04	14,321,269.04	.00000%
2/13/15	105.00%	14,321,269.03	14,321,269.08	14,321,269.08	.00000%
2/16/15	105.00%	14,321,269.03	14,321,269.08	14,321,269.08	.00000%
2/17/15	105.00%	14,321,269.03	14,321,269.03	14,321,269.03	.00000%
2/18/15	105.00%	14,321,269.03	14,321,269.08	14,321,269.08	.00000%
2/19/15	105.00%	14,321,269.03	14,321,269.04	14,321,269.04	.00000%
2/20/15	105.00%	14,321,269.03	14,321,269.03	14,321,269.03	.00000%
2/23/15	105.00%	14,321,269.03	14,321,269.07	14,321,269.07	.00000%
2/24/15	105.00%	14,321,269.03	14,321,269.06	14,321,269.06	.00000%
2/25/15	105.00%	14,321,269.03	14,321,269.03	14,321,269.03	.00000%
2/26/15	105.00%	14,321,269.03	14,321,269.04	14,321,269.04	.00000%
2/27/15	105.00%	14,321,269.03	14,321,269.03	14,321,269.03	.00000%
3/02/15	105.00%	14,324,066.17	14,324,066.18	<u>14,324,066.18</u>	.00000%

Balance per Bank e 2/28/15 # 13,891,967⁷⁹

03/03/15 09:05:47 GMT JP Morgan Securities Plc MSG# 1633451309-005-1 Page 002 Of 002

(1)

**SOUTH COUNTRY SCHOOL DISTRICT
HIGH SCHOOL-EXTRA CLASSROOM ACTIVITIES
JULY 1, 2014 -FEBRUARY 28, 2015**

ACTIVITIES	BALANCES 07/01/2014	TOTAL RECEIPTS 2014 - 2015	TOTAL RECEIPTS & BALANCES 2014- 2015	TOTAL PAYMENTS 2014-2015	BALANCES 2/28/2015
CLASS OF 2014	4,944.89	200.00	5,144.89	615.00	4,529.89
CLASS OF 2015	4,930.85	0.00	4,930.85	0.00	4,930.85
CLASS OF 2016	1,247.23	0.00	1,247.23	200.00	1,047.23
CLASS OF 2017	498.33	1,175.01	1,673.34	372.48	1,300.86
CLASS OF 2018	0.00	153.00	153.00	173.00	-20.00
ADVERTISING & PUBLICITY	1,254.64	0.00	1,254.64	44.40	1,210.24
ATHLETES HELPING ATHLET	0.00	0.00	0.00	0.00	0.00
CHAMBER CHOIR	0.00	0.00	0.00	0.00	0.00
CHAMBER STRINGS	0.00	0.00	0.00	0.00	0.00
CHESS CLUB	67.00	0.00	67.00	0.00	67.00
CLARINET CHOIR	0.00	0.00	0.00	0.00	0.00
CLIPPER	0.00	0.00	0.00	0.00	0.00
COMPUTER CLUB	279.22	0.00	279.22	0.00	279.22
DANCE TEAM	0.00	0.00	0.00	0.00	0.00
DECA-FBLA	105.25	2,599.67	2,704.92	888.28	1,816.64
DRAMA CLUB	0.00	0.00	0.00	0.00	0.00
DRAMA PRODUCTION CLUB	3,327.56	2,471.00	5,798.56	3,949.98	1,848.58
FATHOM	186.13	0.00	186.13	74.45	111.68
FRENCH CLUB	0.00	254.20	254.20	100.00	154.20
FUTURE TEACHERS OF AME	358.94	0.00	358.94	37.50	321.44
GENERAL FUND	14,477.28	100.00	14,577.28	1,737.33	12,839.95
GRADUATION	6,468.58	225.00	6,693.58	0.00	6,693.58
HISTORY CLUB	180.00	0.00	180.00	0.00	180.00
ITALIAN CLUB	9.83	218.00	227.83	0.00	227.83
JAZZ ENSEMBLE	0.00	0.00	0.00	0.00	0.00
KEY CLUB	349.04	0.00	349.04	0.00	349.04
LITERARY/COMPUTER CLUB	0.00	0.00	0.00	0.00	0.00
LOG/YEARBOOK	413.00	453.00	866.00	0.00	866.00
MATH CLUB	0.00	330.00	330.00	113.06	216.94
MATH HONOR SOC.	618.57	0.00	618.57	120.96	497.61

**SOUTH COUNTRY SCHOOL DISTRICT
HIGH SCHOOL-EXTRA CLASSROOM ACTIVITIES
JULY 1, 2014 -FEBRUARY 28, 2015**

ACTIVITIES	BALANCES 07/01/2014	TOTAL RECEIPTS 2014 - 2015	TOTAL RECEIPTS & BALANCES 2014- 2015	TOTAL PAYMENTS 2014-2015	BALANCES 2/28/2015
MUSIC FUND	38.85	190.00	228.85	84.12	144.73
MUSICAL SHOW	11,183.29	6,755.00	17,938.29	6,848.70	11,089.59
PEER MEDIATION	0.00	0.00	0.00	0.00	0.00
PERCUSSION ENSEMBLE	0.00	0.00	0.00	0.00	0.00
POSTERS CLUB	0.00	0.00	0.00	0.00	0.00
S.A.D.D.	2,064.74	0.00	2,064.74	214.55	1,850.19
SCHOOL STORE	9,647.25	939.00	10,586.25	2,158.50	8,427.75
SCIENCE HONOR SOC	1,435.99	2,431.06	3,867.05	2,050.69	1,816.36
SENIOR NAT'L HONOR SOC	1,995.40	0.00	1,995.40	385.00	1,610.40
SEQ	520.90	46.00	566.90	0.00	566.90
SPANISH CLUB	729.80	1,415.45	2,145.25	1,781.95	363.30
STUDENT COUNCIL	578.71	7,253.94	7,832.65	2,878.19	4,954.46
TRI M HONOR SOC.	1,477.63	0.00	1,477.63	100.00	1,377.63
VARIETY SHOW	10,896.33	0.00	10,896.33	0.00	10,896.33
WALL OF FAME	0.00	0.00	0.00	0.00	0.00
WEB SITE CLUB	0.00	0.00	0.00	0.00	0.00
WRITING CLUB/INKWELL	0.00	0.00	0.00	0.00	0.00
WEIGHTLIFTING	143.00	0.00	143.00	0.00	143.00
TOTAL	\$ 80,428.23	\$ 27,209.33	\$ 107,637.56	\$ 24,928.14	\$ 82,709.42

**SOUTH COUNTRY SCHOOL DISTRICT
MIDDLE SCHOOL-EXTRA CLASSROOM ACTIVITIES
JULY 1, 2014 -FEBRUARY 28, 2015.**

ACTIVITIES	BALANCES 07/01/2014	TOTAL RECEIPTS 2014 - 2015	TOTAL RECEIPTS & BALANCES 2014 - 2015	TOTAL PAYMENTS 2014 - 2015	BALANCES 2/28/2015
ART CLUB	262.00	0.00	262.00	0.00	262.00
BARGE	479.60	0.00	479.60	0.00	479.60
COMPUTER CLUB	40.00	0.00	40.00	0.00	40.00
GENERAL FUND	1,993.13	1,180.00	3,173.13	969.22	2,203.91
HISTORY CLUB	62.01	0.00	62.01	40.00	22.01
HONOR SOCIETY	3,219.71	185.00	3,404.71	134.19	3,270.52
INTERNATIONAL CLU	3.35	0.00	3.35	0.00	3.35
JAZZ ENSEMBLE	0.00	0.00	0.00	0.00	0.00
MATH CLUB	0.00	0.00	0.00	0.00	0.00
MUSICAL	4,601.19	10,431.00	15,032.19	12,344.41	2,687.78
PEER MEDIATION	0.00	0.00	0.00	0.00	0.00
SCIENCE CLUB	0.00	0.00	0.00	0.00	0.00
SC SINGERS	0.00	0.00	0.00	0.00	0.00
STEP SQUAD	438.00	0.00	438.00	0.00	438.00
STUDENT COUNCIL	5,350.78	111,865.54	117,216.32	46,793.80	70,422.52
YEAR BOOK	7,236.15	0.00	7,236.15	1,988.55	5,247.60
TOTAL	\$ 23,685.92	\$ 123,661.54	\$ 147,347.46	\$ 62,270.17	\$ 85,077.29

TO: Board of Education of South Country Central School District
 FROM: Denise Longobardi, Claims Auditor
 RE: Purchase Order/ Warrant Review December 2014
 DATE: January 1, 2015

I have reviewed and approved for payment the warrants and purchase orders for the period of December 2014. The warrants reviewed include the following:

<u>Warrant #</u>	<u>Date</u>	<u>Fund</u>	<u>\$ Amount</u>
19	12/5/14	General	\$ 3,862.83
20	12/2/14	General	\$2,432,826.20
21	12/17/14	General	\$ 0.00
22	12/17/14	General	\$1,690,456.77
23	12/31/14	General	\$ 172,564.10
12	12/2/14	Federal Fund	\$ 21,218.68
13	12/17/14	Federal Fund	\$ 11,891.50
11	12/2/14	Cafeteria	\$ 525.00
12	12/17/14	Cafeteria	\$ 129,226.25
23	12/2/14	Trust & Agency	\$ 100,135.86
24	12/05/14	Trust & Agency	\$2,072,336.05
25	12/17/14	Trust & Agency	\$ 9,340.97

The exceptions and recommendations noted during the period include the following:

1. The following payments had invoices that were over 90 days old when paid. Accounts payable made several attempts to obtain proper approval from the purchase order initiator, before payment was processed.
 - NASCO- check 97752, p.o. 15-0494 and p.o. 15-0489, invoice 4831 dated 7/17/14, and invoice 7622 dated 7/18/14, \$127.71, initiated Kai Watkins-Bellport MS, and Sandy Albano-Frank P. Long.
 - School Specialty- check 97770, p.o. 15-0016 and 15-0018, invoices 208112643995 dated 7/9/14, \$49.92 initiated by J. Prush- Bellport MS; 208112672310 dated 7/12/14, \$49.97, initiated by Lisa Dooley- Bellport MS.
 - Best Climate Control Corp.- check 30648, p.o. 15-1509, invoice S34808 invoice dated 8/25/14, and invoice S34812 dated 8/6/14, \$622.25, initiated by School Lunch Program.
 - Discount School Supply- check 98161, p.o. 15-0356, invoice dated 7/18/14, invoice 019620390101, \$9.52, initiated by Kreamer Elementary- R. Bilski.
 - Henry Schein Inc- check 98179, p.o. 15-0976, 4 invoices dated 8/6/14, 8/8/14, 8/15/14, and 8/15/14, \$776.35, initiated by Bellport HS- Michelle Camacho.
 - Nasco- check 98213, p.o. 15-0989, 5 invoices dated 7/21/14, 8/8/14, 8/12/14, 8/12/14, and 8/26/14, \$2,253.75, Initiated by Bellport HS- W. Corbett and B Gader, and Critz Elementary -Vega.

- Tender Age PT, Inc.- check 15-1415, invoices billed for July & August 2014, \$5,360.00- Student Support Services.
 - Tomark Sports Inc.- check 98271, p.o. 15-1333, invoice 96250966, invoice dated 8/11/14, \$1,149.99, initiated by Athletics- MB Stitt.
2. Confirming Purchase order- During my review of purchase orders in the month of December 2014, I have found 6 instances in which the expense was incurred prior to the purchase order being approved by the purchasing agent. I have found that the purchases were not emergency situations, and the expense date was before the purchase order date. I recommend using "open" purchase orders for vendors used frequently in this situation.
- Heidi Devito- check 24560, p.o. 15-2075, p.o. date 11/20/14, conference date 10/24/14, \$120.00. Initiated by Heidi Devito.
 - Hope For Youth, Inc.- check 98181, p.o. 15-2149, p.o. date 11/24/14, invoices dated Sept. and Oct. 2014, \$3,354.00, Student Support Services.
3. The following payments were made with non-original invoices:
- T & D Sports- check 98266, p.o. 15-1586, invoice 150433, \$1925.00, Athletics- MB Stitt.
4. The following check stubs were corrected prior to mailing to vendors:
- Wards Soft Serve, LLC- check 30641, invoice numbers 33255 and 33256, \$350.00.
5. University of Oregon Center of Teaching & Learning- check 98277, p.o. 15-2187, p.o. date 12/8/14, invoice date 4/1/14, prior year expense paid against current year budget. \$2,103.00. Central Office- C. Gennusa.

Number of exceptions noted: 13
Number of checks processed: 640
Error percentage: 2.03%

CC: Charles Delargy -Assistant Superintendent for Business

TO: Board of Education of South Country Central School District
 FROM: Denise Longobardi, Claims Auditor
 RE: Purchase Order/ Warrant Review January 2015
 DATE: February 1, 2015

I have reviewed and approved for payment the warrants and purchase orders for the period of January 2015. The warrants reviewed include the following:

<u>Warrant #</u>	<u>Date</u>	<u>Fund</u>	<u>\$ Amount</u>
24	12/23/15	General	\$ 7,690.26*
25	1/2/15	General	\$ 0.00
26	1/17/15	General	\$2,148,068.79
27	1/31/15	General	\$2,554,282.76
14	1/9/15	Federal Fund	\$ 64,212.54
15	1/31/15	Federal Fund	\$ 10,847.80
13	1/9/15	Cafeteria	\$ 4,881.84
14	1/31/15	Cafeteria	\$ 122,749.71
26	12/19/15	Trust & Agency	\$2,974,508.94*
27	12/31/15	Trust & Agency	\$ 12,641.75*
28	1/17/15	Trust & Agency	\$2,079,960.31
29	1/09/15	Trust & Agency	\$ 106,840.36
30	1/17/15	Trust & Agency	\$2,153,695.60
31	1/17/15	Trust & Agency	\$ 3,984.15
32	1/30/15	Trust & Agency	\$2,090,364.19

*Not previously reported on December 2014 Claims Report.

The exceptions and recommendations noted during the period include the following:

- The following payments had invoices that were over 90 days old when paid. Accounts payable made several attempts to obtain proper approval from the purchase order initiator, before payment was processed.
 - Childcraft Education Corp.- check 98314, p.o. 15-0328, invoice 208112748816, invoice date 7/20/14,\$2.45, Ms. Hahurst initiated purchase.
 - Cornet Music- check 98318, p.o. 15-0857, invoice 215620, invoice date 8/15/14, \$67.40, Bellport M.S.- Pastone.
 - Follett School Solutions- check 98335, p.o. 15-1507, invoice 1706278A, invoice date 8/28/14,\$1,609.70, Verne Critz- Vicki Williams.
 - Heinemann Education Books Inc.- check 98346, p.o. 15-0229, invoice 6354629, invoice date 7/16/14, \$1,677.50. Initiated by Verne Critz- J. Hayhurst.
 - Lakeshore Learning Materials- check 98358, p.o. 15-0546, invoice 4004800714, invoice date 7/17/14, initiated at Kreamer Street- M. Masullo.
 - Passons Sports- check 98388, p.o. 15-0701, invoice 96267517, invoice date 8/18/14,\$1,583.92, initiated at Brookhaven Elementary- Sean Chavious.

- Really Good Stuff- check 98401, p.o. 15-0635, invoice 4769376, \$91.21, invoice date 7/15/14, initiated Brookhaven Elem.- Travers/Fassino; p.o. 15-0622, invoice 4762698, invoice date 7/21/14, \$142.05, initiated by Verne Critz- Hayhurst.
 - School Specialty Inc.- check 98408, 5 invoices processed on check were dated 7/11/14-7/25/14, \$957.95. Kreamer, Verne Critz, and Brookhaven Schools.
 - VWR International Co- check 98431, invoice 8058800919, p.o. 15-1064 & 15-1065, \$92.31, invoice date 8/29/14, Bellport HS- D. Farina.
 - Awards & Gifts Inc- check 98458, p.o. 15-2370, invoice date 5/22/14, invoice 14-052205, \$1,244.00, initiated by Central Office Sara Cioffaletti.
 - NAESP- check 98517, p.o. 15-0134, invoice 207142, invoice date 7/15/14, \$235.00, initiated Kreamer Street- Sean Clark.
 - Really Good Stuff- check 98535, p.o. 15-0645, invoice 4761069, \$68.79, invoice date 7/19/14, initiated by Kreamer- Nicole Albrecht; p.o. 15-0630, invoice 4767288, \$293.69, initiated by Brookhaven Elementary- Julie McDermott.
 - School Specialty- check 98542, p.o. 15-1095, invoice 208113024259, \$39.78, invoice date 8/13/14, initiated by Bellport HS- D. Uhrie.
2. Confirming Purchase order- During my review of purchase orders in the month of January 2015, I have found 4 instances in which the expense was incurred prior to the purchase order being approved by the purchasing agent. I have found that the purchases were not emergency situations, and the expense date was before the purchase order date. I recommend using "open" purchase orders for vendors used frequently in this situation.
- General Binding Corp.- check 98337, p.o. 15-2217, p.o. date 12/15/14, invoice date 11/27/14, \$719.00, initiate Verne Critz- B. Draghi.
 - Christine Bellante- check 98460, p.o. 15-2297, p.o. date 1/14/15, travel dates September 2014- November 2014, \$62.33.
 - Lisa Dooley- check 98486, p.o. 15-2307, p.o. date 1/14/15, travel dates September 2014-December 2014, \$83.50.
 - Whitsons Food Services Corp.- check 98560, p.o. 15-2291, invoice 2031726, \$236.25, p.o. date 1/13/15, invoice date 11/3/14, initiated by Courtney Davis.
3. The following payments were made with non-original invoices:
- Ahold Financial Svces.- check 98291, p.o. 15-1685, invoice 512527, \$115.35; p.o. 15-1692, invoice 512539, \$33.20.
4. Handwriting Without Tears- check 98343, p.o. 15-1628, invoice 888858-1, void check due to credit not taken for invoice, \$189.75.

Number of exceptions noted: 19
 Number of checks processed: 445
 Error percentage: 4.27%

CC: Charles Delargy -Assistant Superintendent for Business

South Country Central School District



BOARD OF EDUCATION AGENDA MATERIALS

DATE OF BOARD MEETING: 4/1/2015

OFFICE OF ORIGIN: *Office of Curriculum, Instruction & Accountability*

DATE MATERIAL SUBMITTED: 3/25/2015

CATEGORY OF ITEM: Action

TITLE: *CSE, SCSE & CPSE Recommendations*

WAG 3/25/15

Request for approval of the following CSE/SCSE & CPSE recommendations:

G.1.

CSE/SCSE	122230386	CSE/SCSE	073030004
CSE/SCSE	122230314	CSE/SCSE	072350004
CSE/SCSE	092370008	CSE/SCSE	006701716
CSE/SCSE	122230242	CSE/SCSE	112420003
CSE/SCSE	122231894	CSE/SCSE	062080006
CSE/SCSE	060760006	CSE/SCSE	060760006
CSE/SCSE	006702695	CSE/SCSE	060400010
CSE/SCSE	060400010	CSE/SCSE	092610001
CSE/SCSE	006702679	CSE/SCSE	007601463
CSE/SCSE	111670012	CSE/SCSE	122231581
CSE/SCSE	081190004	CSE/SCSE	006702481
CSE/SCSE	101370000	CSE/SCSE	006701426
CSE/SCSE	053560000	CSE/SCSE	053220001
CSE/SCSE	070170003	CSE/SCSE	006702422
CSE/SCSE	101170010	CSE/SCSE	121790000
CSE/SCSE	110960008	CSE/SCSE	051650011
CSE/SCSE	052210001	CSE/SCSE	122230689
CSE/SCSE	092570002	CSE/SCSE	006801011
CSE/SCSE	070460001	CSE/SCSE	006800995
CSE/SCSE	100980000	CSE/SCSE	122230810
CSE/SCSE	053270000	CSE/SCSE	122230757
CSE/SCSE	082270002	CSE/SCSE	112440008

G.2.

CPSE	122231123	CPSE	122231324
CPSE	122231278	CPSE	122231026

South Country Central School District



BOARD OF EDUCATION AGENDA MATERIALS

DATE OF BOARD MEETING: April 1, 2015

OFFICE OF ORIGIN: Student Support Services

DATE MATERIAL SUBMITTED: March 23, 2015

CATEGORY OF ITEM: Action

TITLE: CSE/SCSE Recommendations

A handwritten signature or set of initials enclosed within a hand-drawn circle, located to the right of the meeting date.

STAFF RECOMMENDATION:

Date:	Location:	# of Students
03/23/15	Bellport Middle School	1
03/17/15	Bellport High School	2
03/17/15	Bellport Middle School	1
03/17/15	Frank P. Long Intermediate	1
03/17/15	BOCES	2
03/16/15	Verne W. Critz Elementary	1
03/16/15	BOCES	1
03/13/15	Bellport High School	1
03/13/15	Bellport Middle School	2
03/13/15	Student Support Services	1
03/12/15	Bellport Middle School	2
03/11/15	Verne W. Critz Elementary	1
03/10/15	Student Support Services	1
03/10/15	BOCES	1
03/09/15	Verne W. Critz Elementary	2
03/06/15	Bellport High School	2

STAFF RECOMMENDATION:

Date:	Location:	# of Students
03/06/10	BOCES	1
03/04/15	Bellport High School	7
03/04/15	Brookhaven Elementary	1
03/02/15	Bellport High School	1
02/27/15	Bellport High School	3
02/25/15	Bellport High School	3
02/13/15	Bellport Middle School	1
02/12/15	Bellport Middle School	4
12/18/15	Kreamer Street Elementary	1

BACKGROUND RATIONALE: Recommendation of the CSE/SCSE

Not an official record; subject to change

South Country Central School District



BOARD OF EDUCATION AGENDA MATERIALS

DATE OF BOARD MEETING: 4/1/15



OFFICE OF ORIGIN: Student Support Services, Southaven School

DATE MATERIAL SUBMITTED: 3/23/15

CATEGORY OF ITEM: Action

TITLE: CPSE Recommendations

STAFF RECOMMENDATION:

Date of CPSE meeting	No. of Students
3/18/15	4

BACKGROUND RATIONALE: Recommendations of the CPSE

Not an official record; subject to change

South Country Central School District



BOARD OF EDUCATION AGENDA MATERIALS

DATE OF BOARD MEETING: April 1, 2015

OFFICE OF ORIGIN: Office of Curriculum, Instruction & Accountability

DATE MATERIAL SUBMITTED: March 30, 2015

CATEGORY OF ITEM: Action or Report (circle one)

TITLE: Penn Relays

1/1/16

STAFF RECOMMENDATION:

RESOLVED, upon the recommendation of Superintendent of Schools, the Board of Education approves a field trip for members of the boys track team to travel to Philadelphia, PA, on Thursday, April 23, 2015 through Saturday April, 25, 2015 to compete in the Penn Relays. The cost to the district is \$6,440.00 to cover the cost of transportation, hotel accommodations and the entry fee.

BACKGROUND RATIONALE:

Not an official record; subject to change

BOARD OF EDUCATION

Chris Picini, President
Carol Herrmann, Vice President
Rocco DeVito
Lisa Di Santo Grossman
Antoinette Huffine
Julio Morales
Rob Powell
Danielle Skelly
Allison Stines

SOUTH COUNTRY

CENTRAL SCHOOL DISTRICT



SUPERINTENDENT OF SCHOOLS

Dr. Joseph Giani

Interim Assistant Superintendent
of Curriculum, Instruction &
Accountability

Mrs. Margaret H. Evers
(631) 730-1540
FAX: (631) 286-4436

Received

MAR 27 2015

FIELD TRIP APPLICATION

Day Trip Overnight Trip

South Country Central School District
Central Office Building

Today's Date: 3/23/15

Name of Group: Bellport Varsity Boys Track

Destination & Address: Penn Relays

219 South 33rd St. Philadelphia PA 19104

Date of Trip: 4/23/15 - 4/25/15

Departure Time: 1:00 pm Departure Location: Bellport H.S.

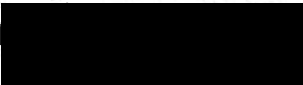
Return Time: 7:00 pm Return Location: Bellport H.S.

If applicable please attach the following to demonstrate the connection to our educational programs.

1. The lesson plans and materials you will be using prior to the field trip for students to build knowledge.
2. Please articulate in writing specific goals you have established regarding what you expect students will learn by attending this trip.
3. Copy of the parental permission slip for field trip.

Number of Students Attending: 9 Cost per Student: \$ 200

Cost to District: \$ 6440 To cover: Bus, Hotel, Entry Fee

Teacher' Name & Cell phone number: Brian Dalpiaz 
Don Nelson

BELLPORT BOYS' TRACK & FIELD PENN RELAY'S ITINERARY

Thursday 4/23/2015

- 1:00pm Depart Bellport High School
- 5:00pm Arrive at the Hilton Philadelphia City Avenue
- Check in
- 6:00pm dinner at the Hilton
- 7:30pm light workout in the fitness center
- 10:00pm lights out

Friday 4/24/2015

- 7:30 wakeup call
- 8:00 Breakfast
- 8:30 Depart for Penn University
- 9:00 Arrive at Penn University
- 9:15 Stretch and Warm up
- 10:40 first heat 4 x 100
- Lunch – will be at Penn
- Continue heats throughout the day
- 4:00 pm Depart for hotel
- Shower
- 6:00 meet for dinner
- 10:00 Lights out

Saturday 4/25/15

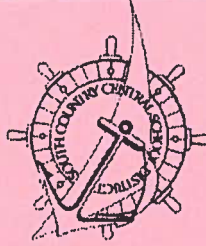
- 6:15 wakeup call
- 6:45 breakfast
- 7:45 Depart for Penn University
- 8:15 Arrive at Penn University
- 8:30 Stretch & Warm up
- 9:10 First heat 4 x 400
- 9:20 First heat 4 x 800
- Lunch at Penn
- 2:00pm 4 x 100 final
- 4:00pm 4 x 800 final
- 5:00pm 4 x 400 final
- 6:00pm Depart for Bellport

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SOUTH COUNTRY

CENTRAL SCHOOL DISTRICT



SUPERINTENDENT OF SCHOOLS

Dr. Joseph Giani

**Interim Assistant Superintendent
of Curriculum, Instruction &
Accountability**

Mrs. Margaret H. Evers
(631) 730-1540
FAX: (631) 286-4436

CHAPERONE SIGNATURE FORM

DATE OF TRIP 4/23-4/25

- Overnight Trip
 Day Trip

I understand that all BOARD OF EDUCATION 'S Disciplinary code applies during this trip and that appropriate action will be taken if I violate this code.

CHAPERONE NAME (PRINT): Don Nelson

CONTACT INFORMATION: [REDACTED]

SIGNATURE: Don Nelson

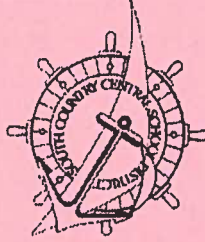
DATE: 3/23/18

BOARD OF EDUCATION

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FIELD TRIP ROSTER

THIS ROSTER MUST BE TURNED INTO ATTENDANCE 5 DAYS PRIOR TO TRIP

The following students, listed alphabetically, will be on a field trip to

Penn Relays on 4/23 - 4/25

Departure Time 1:00 pm Return Time 10:00 pm

Teacher Don Nelson / Brian Dalpiaz - coach

STUDENT'S NAME (please print)

- | | | | |
|-----|------------|-----|-------|
| 1. | [REDACTED] | 15. | _____ |
| 2. | [REDACTED] | 16. | _____ |
| 3. | [REDACTED] | 17. | _____ |
| 4. | [REDACTED] | 18. | _____ |
| 5. | [REDACTED] | 19. | _____ |
| 6. | [REDACTED] | 20. | _____ |
| 7. | [REDACTED] | 21. | _____ |
| 8. | [REDACTED] | 22. | _____ |
| 9. | [REDACTED] | 23. | _____ |
| 10. | _____ | 24. | _____ |
| 11. | _____ | 25. | _____ |
| 12. | _____ | 26. | _____ |
| 13. | _____ | 27. | _____ |
| 14. | _____ | 28. | _____ |

SOUTH COUNTRY CENTRAL SCHOOL DISTRICT
REQUEST FOR TRANSPORTATION
East End Bus
Phone: 1-631-345-9600 Ext 1009
Fax: 1-631-345-0800

Date of trip: 4/23-4/25

Number of students 9 and 2 adults.

From: Bellport H.S., 205 Beaver Dam RD.

To: Penn Relays, 219 South 33rd ST Philadelphia P.A.

Address: _____

Reason for trip: Boys Track Relays.

Pick up location: (circle) BHS BMS FP LONG
BROOKHAVEN KREAMER ST VERNE CRITZ

PICK UP TIME: 1:00 pm RETURN TIME (at school): 10:00 pm

The following fees will be paid by \$ 5,420.00

Circle one:

Coach bus (call for quote)

- Large bus \$134.19 Per bus trip for field trips and/or athletic trips, includes tolls and parking fees. Maximum time period 2 hours.
- Van \$103.23
- Large bus \$165.16 Per bus trip for field trips and/or athletic trips, includes tolls and parking fees. Maximum time period 3 hours.
- Van \$154.84
- Large bus \$247.74 Per bus trip for field trips and/or athletic trips, includes tolls and parking fees. Maximum time period 4 hours.
- Van \$206.45
- Large bus \$335.48 Per bus trip for field trips and/or athletic trips, includes tolls and parking fees. Maximum time period 5 hours.
- Van \$258.06
- Large bus \$402.58 Per bus trip for field trips and/or athletic trips, includes tolls and parking fees. Maximum time period 6 hours.
- Van \$309.68
- Large bus \$469.67 Per bus trip for field trips and/or athletic trips, includes tolls and parking fees. Maximum time period 7 hours.
- Van \$361.29
- Large bus \$536.77 Per bus trip for field trips and/or athletic trips, includes tolls and parking fees. Maximum time period 8 hours.
- Van \$412.90

Name of teacher Brian Dalpiaz Principal's approval Tim Hogan

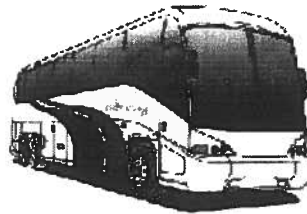
Above transportation request has been arranged with: Coastal Charter Services

Transportation supervisor's approval _____ Date _____

Note: ALL APPLICATIONS FOR FIELD TRIPS MUST BE MADE TEN SCHOOL DAYS PRIOR TO DATE OF TRIP. ALL TRIPS MUST ALSO BE PAID FOR IN ADVANCE AND ANY ADDITIONAL CHARGES WILL BE BILLED TO RESPONSIBLE PARTIES IF TRIP GOES OVER ALLOTTED TIMES. RETURN FORM TO TRANSPORTATION DEPARTMENT.

COASTAL CHARTER SERVICE

P.O. Box 1310
 Ronkonkoma, NY 11779
 Tel: 631-588-7433
 Fax: 631-723-3107
 sales@northforkexpress.com



Coastal Charter Service

Quote

www.northforkexpress.com

<p>SOUTH COUNTRY CENTRAL S.D. MARYBETH STITT 189 DUNTON AVENUE EAST PATCHOGUE, NY 11772 USA</p>		<p>Acct #: 032343</p> <p>H: 631-730-1597 W: 631-730-1597 F: 631-286-4400</p>	<p>Quote # Quote Date Sales Rep Reference Payment</p>	<p>This is NOT an Invoice Q214046 3/23/2015 BETH BROWN Billed</p>
Departure Information		Destination Information		
<p>Thursday Apr 23, 2015 Depart: 13:00 PM</p> <p>BELLPORT HIGH SCHOOL 205 BEAVERDAM RD BROOKHAVEN NY</p>		<p>Saturday Apr 25, 2015 Return: 20:00 PM</p> <p>PENN STATE UNIVERSITY STATE COLLEGE PA</p>		
Itinerary and Driver Instructions				
<p>DRIVER MUST CALL OFFICE WHEN YOU ARRIVE @ P/U COACH MUST PRINT & SIGN THEIR NAME GRATUITY NOT INCLUDED GROUP IS RESPONSIBLE FOR DRIVER'S HOTEL ROOM</p>				
# of Buses	Bus Type	# of Hours	Cost/Bus	Total Cost
1	55 Pass		5,420.00	5,420.00
OTHER CHARGES			Equipment:	5,420.00
Description	Amount		Other Charges:	0.00
			Total Quote Cost:	5,420.00

If you decide to reserve your charter, please follow the instructions contained in this letter. When we receive your initial deposit your trip will be reserved. If you later decide to cancel, you can only obtain a refund if you cancel your trip in accordance with our trip cancellation policy. Should you have any questions concerning our trip cancellation policy, contact your sales rep.

Drivers may be on duty a maximum of 15 consecutive hours on any given day and may drive only 10 of those 15 hours. Both driving and on duty hours include driver prep, trip to pickup location and return to garage after service. On multi-day trips, drivers must be off duty each night for a minimum of 9 consecutive hours.

The Penn Relays

HIGH SCHOOL BOYS – 2015

1. All high school competitors must compete for their high school teams and be cleared for competition by the school Athletic Director or Principal/Headmaster. Relay teams must consist of runners from the same school.

2. Competition in the High School Division of the Relay Carnival is under the supervision of official representatives of the Pennsylvania Interscholastic Athletic Association. To be eligible for competition in the Carnival High School events, a school must conform to the following:
 - a. be a member in good standing or recognized as an allied member in good standing of its own State High School Athletic Association, or;

 - b. if not so recognized, it must be approved by its own State High School Athletic Association as having eligibility standards which conform to or are more strict than those of the State Association.

 - c. Specific eligibility requirements, such as that of age limit, shall be those established by the State High School Athletic Association under which they regularly compete. However, in no instance may an athlete exceed the following limits:
Age limit: athlete may not turn 20 before July 1 of 2015.
High School attendance limit: 8 semesters (7th and 8th grade students are ineligible, as are students who may have participated during their 7th or 8th grade years).

3. Any Pennsylvania school that is not a member of the PIAA or the Pennsylvania Independent Schools Athletic Associations and wishes to participate in championship relay and individual events must have its principal or headmaster request the PIAA Supplement to Contract Involving Non-Member Schools from the Penn Relays office. The contract binds those schools to complying with the Pennsylvania Interscholastic Athletic Association, Inc. (PIAA) eligibility requirements. The signed original of this form must be received by the Penn Relays Office no later than Monday, March 30, 2015. Non-member schools unable to sign this forms will be ac-

cepted for competition at the Penn Relays but will be placed in separate events in the 4×100 and 4×400.

Non-member schools from states other than Pennsylvania must be approved or recommended for competition by their state association which is a member of the National Federation in order to compete in championship qualifying or individual events. Schools that are neither approved nor recommended for competition will be placed in separate “prep school” events in the 4×100 and 4×400. Non-member schools from any state other than New York, whether they are approved/recommended or not, may opt to participate in the non-member class in the 4×100 and 4×400, but must indicate this on a separate letter submitted before the entry deadline.

4. Team Membership: No athlete may participate with two different affiliations in one Carnival.

5. Rules of Competition: The rules of competition for the Carnival shall be the 2015 Official National Federation Edition Track and Field and Cross County Rules Book, except where the longtime practices, special facilities, and special written rules of the Carnival may require otherwise.

6. Relay Substitutions: The rules of the IAAF regarding replacement on relays will apply for colleges and high schools. This allows for two substitutions. Only four medals or watches will be awarded.

7. Track and Field Surfaces: The track, all jumping surfaces and the javelin runways are synthetic surfaces of 3/8” thickness.

8. Spikes: Only 1/4” spikes are allowed. No corkscrew spikes will be allowed. Spikes will be checked.

9. Checkpoints: Relay zone and jumping event checkpoints may be marked with standard white trainer’s tape only. No other items may be used, including chalk, powder, duct tape, masking tape, tacks or safety pins.

10. Starting Blocks will be provided by Penn where the use of blocks is considered essential. This includes finals of all hurdle races and finals of all High School relays starting in lanes. No starting blocks other than these provided will be permitted on the field.

11. Ties for Qualifying: Eight teams will qualify for all relay event finals starting in lanes. Running event ties will be broken by re-reading the photo-timer images to one-thousandth of a second. All field event ties involving the eighth qualifying position will be advanced to the final three attempts.

12. Lane Priority: Turn Races (9 lanes) 6-7-8-9-5-4-3-2-1.

13. Verification of Receipt of Entries: The Penn Relays will not accept entries after the deadlines (March 30 for High Schools.) Coaches should check the website to verify that the Relays Office has received their entries (www.thepennrelays.com). In emergencies, coaches may call on Friday, March 27, before the deadline (215-898-6145). Please do not call for this information on other days.

14. Notice of Acceptance: Acceptance into the High School Boys' and Girls' 4x800m, Distance Medley and individual events will be posted on the website (www.thepennrelays.com). All teams not listed are rejected and will not be allowed to compete.

15. Results will be posted on a bulletin board next to the paddock area and on the Relays Web Site (www.thepennrelays.com) as soon as possible. Results will not be supplied to coaches in the Press Area.

16. Tri-State Events are open to schools from Pennsylvania, New Jersey and Delaware.

17. Events will not be delayed for those who double.

18. Jury of Appeals will be chaired by Joe Lang. A \$25.00 fee must accompany an appeal. The Penn Relays has no official video, and no independent video may be used in protests or appeals.

HIGH SCHOOL EVENTS – BOYS 2015

Relay teams should be entered only if they have achieved the following performances in official meets in 2015. Individual event performances must be achieved during the 2015 seasons except for the 400H, Discus and Javelin, which may be achieved in 2014. All marks must be achieved in meets among at least five schools. Marks not readily verifiable in national track & field periodicals or on national websites must include supporting documentation. Updating of performances is permissible in all events except the 4x100m and 4x400m.

Standards for high school entries:

4×100	all accepted
4×400	3:40.0
4×800	8:08.0 large schools, 8:14.0 small schools
Distance Medley	10:35.0
Mile	4:20.0
(1500)	4:01.0
3000	8:45.0
(2 Miles)	9:23.0
400H	55.00
(300H)	38.00
HJ	2.01 (6-7)
PV	4.35 (14-3 1/4)
LJ	6.90 (22-7 3/4)
TJ	14.00 (45-11 1/4)
SP	16.30 (53-5 3/4)
DT	46.00 (150-11)
JT	55.00 (180-5)

Achievement of the above standards does not guarantee acceptance. Size of fields as listed under event headings are approximate and will be adjusted as circumstances require. Event starting times may change.

Athletes may not compete in more than one individual event, nor may a school compete in both the 4x800m and the Distance Medley. Athletes entered in more than one individual event will be accepted only in the event in which they are seeded highest unless the coach indicates a preference.

The same holds for the preference between the 4x800m and Distance Medley.

Updates of team times for the 4x800m and Distance Medley Relays in Carnival-approved meets may be entered on-line or be reported to the Chair of the Secondary School Advisory Committee or to a member of the Advisory Committee not later than noon, Sunday, April 12.

Updates for all individual events in Carnival-approved meets must be reported in the same manner not later than noon, Sunday, April 5. **THIS IS THE COACH'S RESPONSIBILITY. DO NOT CALL THE RELAYS OFFICE WITH UPDATES.** These times will be used by the Committee in selecting the limited number of teams and individuals to compete and in seeding sections. Accepted entrants will be posted on the website on Monday, April 6 (individual events) and Monday, April 13 (4x800 and DMR). Entrants not on this list will not be allowed to compete.

If a relay team (4x100m, 4x400m) qualifies for a consolation final and does not intend to run, they are asked to notify the Referee so another team may be moved up. We will publish a list of alternates along with qualifiers in these races. The IAAF rule allowing two substitutions in the Relays will be used.

HIGH SCHOOL EVENTS – BOYS

4x100m Relay. **Small Schools** (male enrollment 524-) heats, **Friday, 10:40 a.m.** (for teams lettered AA-DZ), 11:00 a.m. (for teams lettered EA-HZ), 11:15 a.m. (for teams lettered IA-MZ); **Large Schools** (male enrollment 525+) heats, Friday, 11:35 a.m. (for teams lettered NA-QZ), 11:50 a.m. (for teams lettered RA-UZ), 12:05 a.m. (for teams lettered VA-ZZ). Eight fastest teams qualify for Championship final, Saturday, 1:57 (prize #6); next eight fastest small schools qualify for 524- final, Saturday, 2:00 (prize #8); next eight fastest large schools qualify for 525+ final, Saturday, 2:02 (prize #8). Blocks for finals only. Lane Priority: 6-7-8-9-5-4-3-2-1.

4x400m Relay. **Open Classified Races, Saturday, beginning 9:10 a.m.** Teams will be classified on the basis of their performance in the Penn Relays during the past five years, and on estimated and adjusted times for the current year. Teams which run slower than 3:45 in 2015 will be placed on a one-year probation. Central League Race, Saturday, 12:00 noon; Suburban A&B Race, Saturday, 12:05; Suburban ChesMont Race, Saturday, 12:10; Suburban National Race, Saturday, 12:15; Suburban American Race, Saturday, 12:20; Northern Delaware Race, Saturday, 12:25 (open to New Castle County schools); South Jersey Small Schools (generally NJSIAA I, II, B) Race, Saturday, 12:30; South Jersey Large Schools (generally NJSIAA III, IV, A) Race, Saturday, 12:35; Philadelphia Catholic League Race, Saturday, 12:40; Philadelphia Pub-

lic League Race, Saturday, 12:45. Separate prizes for each race (prize #8). Races may be reorganized as the best interests of the Carnival dictate.

Eight fastest teams qualify for Championship final, Saturday, 5:30 (prize #6; to be run in lanes with blocks). The leading team from the Philadelphia Public League, Philadelphia Catholic League, PIAA District I, South Jersey, Northern Delaware and the Philadelphia Inter-Academic League, and the remaining fastest teams from these races qualify for 12-team Philadelphia Area final, Saturday, 5:10 (prize #7). Teams qualifying for the Championship Final may not run in the Philadelphia Area Final. The alternates list for the Philadelphia Area race will be created solely by time.

4x800m Relay. High School Races, Friday, beginning 9:20 a.m. Small Schools (male enrollment 524-) event, Friday, 9:20 a.m.; 35 teams, two races, separate prizes for each race (prize #8). Large Schools (male enrollment 525+) event, Friday, 9:40 a.m.; 35 teams, two races, separate prizes for each race (prize #8). Twelve fastest teams qualify for Championship final, Saturday, 4:00 (prize #6). Entries are from small school teams which have run 8:14.0 or faster and large school teams which have run 8:08.0 or faster in Carnival-approved indoor or outdoor meets this year prior to April 12. Teams may enter a “no time” and update the mark by April 12. From these entries, approximately 35 teams will be selected for each event based on meet performances achieved prior to April 12. Teams may not run in both the 4x800 and Distance Medley. Teams running slower than the entry standard are subject to probation.

Distance Medley Relay (1200-400-800-1600). Championship, Friday, 5:30; 15 teams (prize #6). Entries are from teams which have run 10:35.0 or faster in Carnival-approved indoor or outdoor meets this year prior to April 13. Teams may enter a “no time” and update the mark prior to April 13. From these entries, approximately 15 teams will be selected based on meet performances prior to April 13. NOTE: Members of selected teams may not compete in the Mile or 3000m. Acceptance of a team member in the Mile or 3000m may result in rejection of a Distance Medley team. Teams may not run in both the 4x800 and Distance Medley. Coaches having a preference about contingencies involving entries in the Mile, 3000m, or the Distance Medley must note their preferences when submitting entries.

Mile Run. Championship, Friday, 5:45; 15 runners (prize #9). Coaches must clearly indicate on the entry whether the qualifying mark was run at 1500m, 1600m or Mile. See Note under Distance Medley.

3000m Run. Championship, Friday, 5:50; 25 runners (prize #9). Coaches must clearly indicate on the entry form whether the qualifying mark was run at 3000m, 3200m or 2-Miles. See Note under Distance Medley.

400m Hurdles. Championship, Saturday, 9:00 a.m.; 27 runners, 3 sections (prize #9). Start at end of sprint straight; blocks provided. Lane Priority: 6-7-8-9-5-4-3-2-1. NOTE: No alternates will be selected.

High Jump. Championship, Saturday, 10:00 a.m.; 20 jumpers (prize #9).

Pole Vault. Championship, Saturday, 10:00 a.m.; 20 vaulters (prize #9).

Long Jump. Championship, Saturday, 12:00 noon; 20 jumpers; infield pit (prize #9).

Triple Jump. Championship, Saturday, 12:00 noon; 20 jumpers; track-side pit with 30- and 36-foot boards (prize #9). NO RUNWAY SWITCHING PERMITTED.

Shot Put. Championship, Friday, 4:30; 20 throwers (prize #9). Competitors should bring their own high school shots (international junior implements may not be used).

Discus Throw. Championship, Friday, 12:45 p.m.; 20 throwers (prize #9). College sector will be used. Competitors should bring their own high school discs (international junior implements may not be used).

Javelin Throw. Championship, Friday, 2:45; 20 throwers (prize #9). Competitors should bring their own javelins. Only implements conforming to current high school specifications will be allowed.

PREPARATORY SCHOOL ELIGIBILITY RULES

Any Pennsylvania school that is not a member of the PIAA or the Pennsylvania Independent Schools Athletic Associations and wishes to participate in championship relay and individual events must have its principal or headmaster request the PIAA Supplement to Contract Involving Non-Member Schools from the Penn Relays office. The contract binds those schools to complying with the Pennsylvania Interscholastic Athletic Association, Inc. (PIAA) eligibility requirements. The signed original of this form must be received by the Penn Relays Office no later than Monday, March 30, 2015. Non-member schools unable to sign this forms will be ac-

cepted for competition at the Penn Relays but will be placed in separate events in the 4×100 and 4×400.

Non-member schools from states other than Pennsylvania must be approved or recommended for competition by their state association which is a member of the National Federation in order to compete in championship qualifying or individual events. Schools that are neither approved nor recommended for competition will be placed in separate “prep school” events in the 4×100 and 4×400. Non-member schools from any state other than New York, whether they are approved/recommended or not, may opt to participate in the non-member class in the 4×100 and 4×400, but must indicate this on a separate letter submitted before the entry deadline.

A preparatory school shall be ineligible for preparatory school relays if its regular track meet schedule is mainly with high schools. Preparatory school athletes are eligible to compete in high school relay and individual events if (1) they conform to the eligibility requirements of the State High School Athletic Association under which they regularly compete, and if (2) they conform to Penn Relay Carnival rules for age and attendance listed for high schools (see Secondary School Eligibility Rules, item 2c).

PREPARATORY/INDEPENDENT SCHOOL EVENTS – BOYS

4x100m. Boys’ Independent School Races, Friday, 12:30 (prize #8). Sections against time.

4x400m. Boys’ Independent School Race, Saturday, 11:45 a.m. (prize #8). Boys’ Prep School Race, Saturday, 11:50 a.m. (prize #8). Boys’ Philadelphia Inter-Academic Race, Saturday, 11:55 a.m. (prize #8). The fastest team from each of the Philadelphia Public League, Philadelphia Catholic League, PIAA District I, South Jersey, Northern Delaware and the Philadelphia Inter-Academic League races, and the remaining fastest teams from these races qualify for 12-team Philadelphia Area final, Saturday, 5:10 (prize #7). Teams qualifying for the Championship Final may not run in the Philadelphia Area Final.

PENN RELAYS HIGH SCHOOL PROTOCOL

Note that online entry for High Schools must be concluded by Monday, March 30, 2014, 2:00 p.m. (EDT). You may enter any time until the deadline.

Confirmation of receipt of entry and payment is best verified on the web-site (<http://www.ThePennRelays.com>). Please call the office ONLY in case of emergencies about whether we have received your entries.

The **update period for individual events** ends at noon EDT, Sunday, April 5. The **update period for the 4×800 and Distance Medley relays** ends at noon EDT, Sunday, April 12. Updates are ONLY for entries which have been properly submitted by the March 30 deadline. Accepted entries for individual events will be posted on the web-site by Monday, April 6, and for the 4×800 and Distance Medley on Monday, April 13 (<http://www.ThePennRelays.com>).

If the check for your entry fee has been delayed, **please let us know via e-mail to pennrela@pobox.upenn.edu**. Because of time and manpower restraints we cannot sign and return purchase order requests & invoices unless a Self-Addressed-Stamped-Envelope is provided. A purchase order is NOT payment. **Participant's passes will not be issued until payment is received.**

The Relays Registration Office is in the Levy Tennis Pavilion.

The names you enter on a relay are for the sake of the program. **DO NOT LIST MORE THAN FOUR NAMES.** You may run any legitimate student whether listed or not.

As we wish to serve as many High Schools as possible and not reject anyone, we are listing a few items to guide you on your entries for Girls and Boys:

1. We will accept almost all 4×100 and 4×400 Relays.
2. We will accept approximately 70 4×800 Relays.
3. We will accept approximately 15 Distance Medleys.

NOTES

- Any person designated by the coach to pick up passes (other than those listed on the on-line entry) must present such authorization written on school letterhead stationery and signed by both the coach who signed the entry form and by the person picking up the passes.
- Anyone caught selling competitors' or coaches' passes or turning them over to scalpers is subject to prosecution. The numbers on your tickets have been recorded and will be matched against any tickets confiscated. Your team and school will be held accountable.
- Please note that no doubling is permitted between any individual events.

- The first leg of the 4x100m and 4x400m will be allowed to use blocks in the finals only.
- Results will be posted on the bulletin board to the right of the clock and on the Relays web site at <http://www.ThePennRelays.com>. Please do not ask for results in the press box.
- A coach must note on the entries whether entry performances for the Mile and 3000m were run at 1500m, 1600m or the mile for the Mile event; or at 3000m, 3200m or 2-miles for the 3000m event.
- Teams in the 4x100 Relays will assemble in groups designated by your letter (AA-AZ, BA-BZ, etc.). ******ENTRY INTO PADDOCK FOR THE 4X100 TRIALS IS THROUGH THE BACK OF THE EXTENDED PADDOCK AREA. PICK UP YOUR BIB NUMBERS FOR THE 4X100 THERE. ONLY THE 4x100 TEAM AND SOMEONE TO TAKE THE SWEATS WILL BE ADMITTED.**
- Any person using a participant's pass should carry school identification or be dressed in school uniform at all times. Lack of suitable identification is grounds for ejection.
- No sweats will be allowed in the paddock. We urge you to bring a duffel bag so your athletes may put their things in it while on the track. They should give their bag to you or your manager before entering the paddock.
- Umpires are stationed at the exchange zones; any unnecessary pushing or contact may be cause for disqualification. Please alert your lead-off person that cutting in too soon will be grounds for disqualification.
- Eight teams will be selected for the Boys' and Girls' 4x400 Championship. Tell your team to run fast in all the class relays if you want to make the Championship race. The Championship will be run in lanes with a three turn stagger. Teams in lanes 2, 3 and 4 will be breaking outward on the backstretch of the second lap.
- Note that the I.A.A.F. rule regarding two relay substitutions is in effect.
- *The Penn Relays has an extremely large crowd that is difficult to manage regarding security. While we do our best to provide a safe, secure meet, it is helpful if you watch your belongings carefully, never leaving them unattended, particularly in the stands.*

SOUTH COUNTRY CENTRAL SCHOOL DISTRICT

Memo To: Dr. Joseph Giani, Superintendent of Schools
From: Nelson C. Briggs, Assistant Superintendent for Human Resources
Date: April 8, 2015
Subject: Human Resources Personnel Changes April 15, 2015

Administration recommends approval of the following changes in Personnel:

H.1 Approve Leave of Absences

Leave of Absences					
No.	Unit	Name	Assignment	Effective Date	Reason
1.1	BTA		Reading Teacher/FPL	04/17/15-TBD	Child bearing (unpaid)
1.2	BTA		Special Education Teacher/BMS	05/13/15-06/19/15	FMLA (paid)
1.3	BTA		Elementary Teacher/BRK	12/15/14-12/19/14 <i>(Revised End Date from TBD)</i>	FMLA (unpaid)
1.4	BTA		Teacher-Special Education/BRK	02/23/15-03/19/15 <i>(Revised End Date from TBD)</i>	Child bearing (unpaid)
1.5	BTA		Teacher-Special Education/BRK	03/20/15-06/26/15	Child rearing (unpaid)

H.2 Approve Non-Instructional Appointments

Full-Time						
No.	Unit	Name	Assignment	Effective Date	Salary	Replacing
2.1	CSEA		Clerk Typist-Spanish Speaking/CO	05/04/15	\$42,858 (To be prorated)	New

H.3 Approve Long-Term Substitutes

Full-Time						
No.	Unit	Name	Assignment	Effective Date	Salary	Replacing
3.1	NC		Building Substitute/BRK	10/02/14-03/26/15 <i>(Revised End Date from 6/26/15)</i>	\$115/day	N/A

H.4 Approve Extra Duty Assignment

Interscholastic				
No.	Unit	Name	Assignment	Stipend
4.1	BTA		Track - Grades 7 & 8 - 3 of 3 positions (Spring)/BMS	\$2,988
4.2	BTA		Softball Program/BHS (Spring)	VOL
4.3	BTA		Baseball/BMS (Spring)	VOL
Intramurals				
No.	Unit	Name	Assignment	Stipend
4.4	BTA		Wrestling-Not to exceed 10 sessions/FPL	\$57.00/session
4.5	BTA		Wrestling-Not to exceed 10 sessions/FPL	\$57.00/session
Cafeteria Duty				
No.	Unit	Name	Assignment	Stipend
4.6	BTA		Resignation-6th Grade/BMS. Effective 03/17/15	\$3,216.20
4.7	BTA		6th Grade/BMS (Replacing). Effective 03/18/15	\$1,731.80

H.5 Approve Additional Work

ESL Academy Workshop Participants-BHS					
<i>STLE Grant</i>					
No.	Unit	Name	Assignment	Effective Date	Salary
5.1	BTA		Not to exceed 10 hours.	02/26/15-03/26/15	\$51.00/hr.
5.2	BTA		Not to exceed 10 hours.	02/26/15-03/26/15	\$51.00/hr.
5.3	BTA		Not to exceed 10 hours.	02/26/15-03/26/15	\$51.00/hr.
5.4	BTA		Not to exceed 10 hours.	02/26/15-03/26/15	\$51.00/hr.
5.5	BTA		Not to exceed 10 hours.	02/26/15-03/26/15	\$51.00/hr.
5.6	BTA		Not to exceed 10 hours.	02/26/15-03/26/15	\$51.00/hr.
5.7	BTA		Not to exceed 10 hours.	02/26/15-03/26/15	\$51.00/hr.
5.8	BTA		Not to exceed 10 hours.	02/26/15-03/26/15	\$51.00/hr.
5.9	BTA		Not to exceed 10 hours.	02/26/15-03/26/15	\$51.00/hr.

H.5 Approve Additional Work Cont'd

ESL Teachers for After School Program					
<i>Title III</i>					
<i>No.</i>	<i>Unit</i>	<i>Name</i>	<i>Assignment</i>	<i>Effective Date</i>	<i>Salary</i>
5.10	BTA		To provide Regents Exam support for English Language Learners at BHS. Not to exceed twenty hours.	04/02/15-05/29/15	\$47.00/hr.
5.11	BTA		To provide academic content area support at BMS. Not to exceed twenty hours.	04/02/15-05/29/15	\$47.00/hr.
After School Regents Instructors-BHS					
<i>Funded through Title IIA</i>					
5.12	BTA		Integrated Algebra (1 of 1). 50 Minutes sessions not to exceed a total of 6 sessions.	05/04/15-06/12/15	\$61.00/session
5.13	BTA		Algebra Common Core (1 of 2). 50 Minutes sessions not to exceed a total of 6 sessions.	05/04/15-06/12/15	\$61.00/session
5.14	BTA		Algebra Common Core (2 of 2). 50 Minutes sessions not to exceed a total of 6 sessions.	05/04/15-06/12/15	\$61.00/session
5.15	BTA		Algebra 2/Trig (1 of 1). 50 Minutes sessions not to exceed a total of 6 sessions.	05/04/15-06/12/15	\$61.00/session
5.16	BTA		Geometry (1 of 1). 50 Minutes sessions not to exceed a total of 6 sessions.	05/04/15-06/12/15	\$61.00/session
5.17	BTA		Geometry Common Core (1 of 1). 50 Minutes sessions not to exceed a total of 6 sessions.	05/04/15-06/12/15	\$61.00/session
5.18	BTA		Chemistry (1 of 1). 50 Minutes sessions not to exceed a total of 6 sessions.	05/04/15-06/12/15	\$61.00/session
5.19	BTA		Living Environment (1 of 2). 50 Minutes sessions not to exceed a total of 6 sessions.	05/04/15-06/12/15	\$61.00/session
5.20	BTA		Living Environment (2 of 2). 50 Minutes sessions not to exceed a total of 6 sessions.	05/04/15-06/12/15	\$61.00/session
5.21	BTA		Earth Science (1 of 1). 50 Minutes sessions not to exceed a total of 6 sessions.	05/04/15-06/12/15	\$61.00/session
5.22	BTA		English (1 of 1). 50 Minutes sessions not to exceed a total of 6 sessions.	05/04/15-06/12/15	\$61.00/session
5.23	BTA		Global (1 of 1). 50 Minutes sessions not to exceed a total of 6 sessions.	05/04/15-06/12/15	\$61.00/session
5.24	BTA		US History (1 of 1). 50 Minutes sessions not to exceed a total of 6 sessions.	05/04/15-06/12/15	\$61.00/session
Checkpoint B Instructors-BHS					
<i>Funded through Title IIA</i>					
5.25	BTA		Italian (1 of 1). 50 Minutes sessions not to exceed a total of 6 sessions.	05/04/15-06/12/15	\$61.00/session
5.26	BTA		French (1 of 1). 50 Minutes sessions not to exceed a total of 6 sessions.	05/04/15-06/12/15	\$61.00/session
5.27	BTA		Spanish (1 of 1). 50 Minutes sessions not to exceed a total of 6 sessions.	05/04/15-06/12/15	\$61.00/session
Translation Services					
<i>Funded by Title III Grant</i>					
5.28	NC		Translation Services-DSW	04/16/15-06/30/15	\$50.00/hr.

H.6 Approve Substitutes

<i>No.</i>	<i>Unit</i>	<i>Name</i>	<i>Assignment</i>	<i>Effective Date</i>	<i>Rate of Pay</i>
6.1	NC		Substitute Teacher (Certified)-DSW	04/16/15-06/26/15	\$105.00/day
6.2	NC		Substitute Teacher (Certified)-DSW	04/16/15-06/26/15	\$105.00/day
6.3	NC		Substitute Teacher (Certified)-DSW	04/16/15-06/26/15	\$105.00/day
6.4	NC		Substitute Teacher (Certified)-DSW	04/16/15-06/26/15	\$105.00/day
6.5	NC		Substitute Teacher (Certified)-DSW	04/16/15-06/26/15	\$105.00/day
6.6	NC		Substitute Teacher (Certified)-DSW	04/16/15-06/26/15	\$105.00/day
6.7	NC		Substitute Teaching Assistant-DSW	02/16/15-06/26/15	\$9.75/hr.
6.8	NC		Substitute Teaching Assistant-DSW	03/17/15-06/26/15	\$9.75/hr.
6.9	NC		Substitute Aide-DSW	04/16/15-06/26/15	\$9.00/hr.
6.10	NC		Substitute Custodial Worker-DSW	04/16/15-06/30/15	\$11.00/hr.
6.11	NC		Guard Substitute-DSW	04/16/15-06/30/15	\$19.00/hr.
6.12	NC		Guard Substitute-DSW	04/16/15-06/30/15	\$19.00/hr.

Schools/Buildings

Unit/Group

BHS = Bellport High School
 BMS = Bellport Middle School
 FPL = Frank P. Long Intermediate
 BRK = Brookhaven Elementary

VVC = Verne W. Critz Elementary
 SHS = South Haven School
 SSS = Student Support Services
 DSW = District Wide

BTA = Teachers
 BTAA = TA/Aides/Monitors
 SCAA = Directors/Principals/AP
 SEC = Security

CSEA = Clerical/B&G/Nurses
 STU = Student Worker
 VOL = Volunteer
 NC = Non Contractual

South Country Central School District



BOARD OF EDUCATION AGENDA MATERIALS

DATE OF BOARD MEETING: April 15, 2015

OFFICE OF ORIGIN: Business Office

DATE MATERIAL SUBMITTED: March 16, 2015

CATEGORY OF ITEM: Action

1. Health Services Contract – Patchogue-Medford Schools
2. Health Services Contract – So. Huntington Union Free School District
3. Donation of \$1000 for the Ruth Reynolds Music Scholarship from Mr. Reynolds
4. Donation of \$150 from Motorola Solutions to Kreamer Street Elementary
5. Donation of \$250 from Capital One Bank for Capital One Bank Scholarship
6. Donation from DonorsChoose.org for Mrs. Zaffarano's classroom at FPL
7. Eastern Suffolk BOCES Cooperative Bidding Program Resolution
8. Budget Transfer
9. Bid Winner of Wi-Fi Buildout RFP # 2014-04
10. Refunding Bond Resolution – Refunding of Series 2005B & 2005C
11. Items for Discard
12. Donation of \$62.54 for Target's Take Charge of Education to Bellport High School

PATCHOGUE-MEDFORD UFSD

INVOICE 5035

241 SOUTH OCEAN AVE
PATCHOGUE, NY 11772

Customer / Bill To
SOUTH COUNTRY CSD 189 DUNTON AVENUE EAST PATCHOGUE, NY 11772

Remit To
PATCHOGUE-MEDFORD UFSD 241 SOUTH OCEAN AVENUE PATCHOGUE, NY 11772 ATTN: Accounts Receivable

Invoice Date :
03/20/15

Terms :
Due Upon Request

Items/Services	Cost Basis	Quantity	Unit Price	Amount
HEALTH SERVICES 2014/15 Health Services REPLACES INVOICE 4899	Stud	119.000	777.70	92,546.30
TOTAL DUE :				92,546.30

[Detach here and send with payment]

SOUTH COUNTRY CSD
189 DUNTON AVENUE
EAST PATCHOGUE, NY 11772

Customer No. 17 Invoice No. 5035

Invoice Date 03/20/15

Terms : Due Upon Request

Total Due : \$92,546.30

Mail Payments To :

PATCHOGUE-MEDFORD UFSD

241 SOUTH OCEAN AVENUE
PATCHOGUE, NY 11772
ATTN: Accounts Receivable

Amount Enclosed:

PATCHOGUE MEDFORD UFSD

Health Service Rate Calculation
For the Year Ending June 30, 2015

SALARIES & FRINGE BENEFITS

	<u>Salaries</u>	<u>Fringe Benefits</u>	
29 Nurses & Aides	976,424.64	484,838.86	
1 Physician	45,000.00	0.00	
13 Psychologists	1,110,860.53	430,211.52	
14 Speech & OT	1,241,697.50	471,094.24	
11 Pupil & Family Services	1,027,720.50	387,718.19	6,175,565.99

PSYCHOLOGICAL TESTING 20,000.00

EQUIPMENT

Purchase	9,270.00	
Repair	2,369.00	11,639.00

TRAVEL & CONFERENCE 1,550.00

SUPPLIES 35,401.00

6,244,155.99

STUDENT ENROLLMENT AS OF Oct-14

Patchogue Medford	7,699
Holy Angels	264
Emanuel Lutheran	66

Total 8,029

Per Pupil Cost: \$777.70

HEALTH AND WELFARE SERVICES AGREEMENT

This Agreement is entered into this *24th* day of *February 2015*, by and between the Board of Education of the *Patchogue-Medford Union Free School District* (hereinafter "*Patchogue-Medford UFSD*"), having its principal place of business for the purpose of this Agreement at *241 South Ocean Avenue, Patchogue, NY 11772*, and the Board of Education of the *South Country Central School District* (hereinafter "*South Country CSD*"), having its principal place of business for the purpose of this Agreement at *189 Dunton Avenue, East Patchogue, NY 11772*.

W I T N E S S E T H

WHEREAS, *South Country CSD* is authorized pursuant to Section 912 of the Education Law, to enter into a contract with *Patchogue-Medford UFSD* for the purpose of having *Patchogue Medford UFSD* provide health and welfare services to children residing in *South Country CSD* and attending a non-public school located in *Patchogue-Medford UFSD*.

WHEREAS, certain students who are residents of *South Country CSD* are attending non-public schools located in *Patchogue-Medford UFSD*,

WHEREAS, *Patchogue-Medford UFSD* has received a request(s) from said non-public schools for the provision of health and welfare services to the aforementioned students,

NOW THEREFORE, in consideration of the mutual promises and covenants contained in this Agreement, the parties hereby mutually agree as follows.

1. The term of this Agreement shall be from *September 1, 2014 to June 30, 2015* inclusive.
2. *Patchogue-Medford UFSD* warrants that the health and welfare services will be provided by licensed health care providers. *Patchogue-Medford UFSD* further represents that such services shall be performed by health care providers that are licensed under the laws of the State of New York, including New York State Department of Health and the State Education Department licensing requirements, if applicable. *Patchogue-Medford UFSD* further represents that such services will be in accordance with all applicable provisions of Federal, State, and local laws, rules, and regulations, including Section 912 of the Education Law, and the student's IEP, if applicable. *Patchogue-Medford UFSD* shall certify that all service providers possess documentation evidencing such license qualifications as required by Federal, State, and local laws, rules, regulations, and orders.
3. *Patchogue-Medford UFSD* understands and agrees that it will comply and is responsible for complying with all applicable Federal, State, and local laws, rules and regulations with respect to the services provided pursuant to this Agreement.
4. The services provided by *Patchogue-Medford UFSD* shall be consistent with the services available to students attending public schools within the *Patchogue-Medford UFSD*; and may include, but are not limited to:

- a. all services performed by a physician, physician assistant, dentist, dental hygienist, registered professional nurse, nurse practitioner, school psychologist, school social worker, or school speech therapist,
- b. dental prophylaxis,
- c. vision and hearing screening examinations,
- d. the taking of medical histories and the administration of health screening tests,
- e. the maintenance of cumulative health records, and
- f. the administration of emergency care programs for ill or injured students.

It is expressly understood and agreed between the parties that the services to be provided pursuant to this Agreement shall not include any teaching services.

5. In exchange for the provision of health and welfare services pursuant to this Agreement, **South Country CSD** agrees to pay **Patchogue-Medford UFSD** the sum of \$777.70 per eligible pupil for the **2014-2015** school year.
6. **South Country CSD** shall pay **Patchogue-Medford UFSD** within thirty (30) days of **South Country CSD's** receipt of a detailed written invoice from **Patchogue-Medford UFSD**. Said invoice shall specify the services provided, dates that the invoice covers, and the total amount due for the period specified.
7. If, during the term of this Agreement, a student becomes eligible to receive services pursuant to this Agreement, **Patchogue-Medford UFSD** shall undertake to provide services pursuant to this Agreement, and the amount of compensation owed by **South Country CSD** shall be prorated accordingly to accurately reflect the period of time services were provided to the student.
8. If, during the term of this Agreement, a student ceases to be eligible to receive services pursuant to this Agreement, **Patchogue-Medford UFSD** shall no longer be responsible for providing services to that student pursuant to this Agreement, and the amount of compensation owed by **South Country CSD** shall be prorated accordingly to accurately reflect the period of time services were provided to the student.
9. **Patchogue-Medford UFSD** shall furnish any supplies or equipment necessary to provide the services pursuant to this Agreement to the extent such items are not provided by the non-public school.
10. Both parties agree to provide the State access to all relevant records which the State requires to determine either **Patchogue Medford UFSD's** or **South Country CSD** compliance with applicable Federal, State, or local laws, rules, or regulations with respect to provision of services pursuant to this Agreement. Both parties agree to retain all materials and records relevant to the execution or performance of their obligations pursuant to this Agreement in accordance with the record retention requirements for such materials and records.

11. Both parties to this Agreement understand that they may receive and/or come into contact with protected health information as defined by the Health Insurance Portability and Accountability Act of 1996 (“HIPAA”). The parties hereby acknowledge their respective responsibilities pursuant to HIPAA and shall comply with said Regulations, if applicable.
12. Both parties, their employees, and/or agents agree that all information obtained in connection with the services performed pursuant to this Agreement is deemed confidential information. Both parties, their employees, and/or agents shall not use, publish, discuss, disclose or communicate the contents of such information, directly or indirectly with third parties, except as provided for in this Agreement. Both parties further agree that any information received by either party’s employees and/or agents in connection with this Agreement which concerns the personal, financial, or other affairs of the parties, their employees, agents, and/or students will be treated as confidential and will not be revealed to any other persons, firms, organizations, or third parties. In addition, both parties agree that information concerning any student covered by the terms of this Agreement shall not be released except as provided for by applicable law, rule, or regulation, including but not limited to the Family Educational Rights and Privacy Act (“FERPA”).
13. Services provided pursuant to this Agreement shall be provided without regard to race, creed, color, sex, sexual orientation, national origin, religion, age, disability, or sponsorship.
14. All notices which are required or permitted under this Agreement shall be in writing, and shall be deemed to have been given if delivered personally or sent by registered or certified mail, addressed as follows:

Patchogue-Medford UFSD
Dr. Michael J. Hynes, Superintendent of Schools
241 South Ocean Avenue
Patchogue, NY 11772

South Country Central School District
Joseph Giani, Ed.D., Superintendent of Schools
189 Dunton Avenue
East Patchogue, NY 11772
15. It is expressly understood that this Agreement shall not be assigned or transferred without prior written consent of the other party.
16. The failure of either party to enforce any provision of this Agreement shall not be construed as a waiver or limitation of that party’s right to subsequently enforce every provision of this Agreement.
17. Should any provision of this Agreement, for any reason, be declared invalid and/or unenforceable, such decision shall not affect the validity of the remaining provisions of

this Agreement. Such remaining provisions shall remain in full force and effect as if this Agreement had been executed with the invalid provision(s) eliminated.

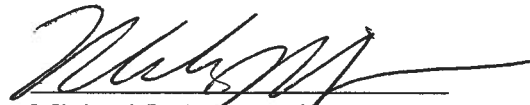
18. This Agreement and the rights and obligations of the parties hereunder shall be construed in accordance with, and governed by, the laws and regulations of the State of New York and applicable Federal laws and regulations
19. This Agreement is the complete and exclusive statement of the Agreement between the parties, and supersedes all prior or contemporaneous, oral or written: agreements, proposals, understandings, representations, conditions, or covenants between the parties relating to the subject matter of the Agreement.
20. This Agreement may not be changed orally, but only by an Agreement, in writing, signed by authorized representatives of both parties.
21. It is mutually agreed that this contract shall not become valid and binding upon either party until the contract is approved by the Superintendent of Schools for the **South Country CSD** (District of Residence).

IN WITNESS WHEREOF, the parties have set their hands and seals the day and year written above.

South Country CSD

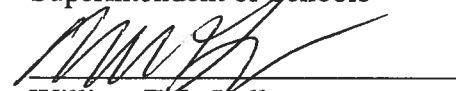
Patchogue-Medford UFSD

Joseph Giani, Ed.D.
Superintendent of Schools



Michael J. Hynes, Ed.D.
Superintendent of Schools

Chris Picini
President, Board of Education



William T. LaVelle
President, Board of Education

Date: _____

Date: 3/2/15

HEALTH AND WELFARE SERVICE AGREEMENT

THIS AGREEMENT is made this first day of July 2014, by and between the SOUTH HUNTINGTON UNION FREE SCHOOL DISTRICT ("SOUTH HUNTINGTON"), as the party of the first part, having its principal place of business at 60 Weston Street, Huntington Station, NY 11746, and the BOARD OF EDUCATION of the SOUTH COUNTRY CENTRAL SCHOOL DISTRICT as the party of the second part, having its principal place of business at 189 Dunton Avenue, East Patchogue, NY 11772.

WITNESSETH

WHEREAS, the SOUTH HUNTINGTON UNION FREE SCHOOL DISTRICT has been duly empowered by the provision of Section 912 of the Education Law to enter into a contract for the purpose of providing health and welfare services for children residing in the South Country Central School District and attending non-public schools in the SOUTH HUNTINGTON Union Free School District;

NOW THEREFORE, in consideration of the mutual promises and covenants contained in this Agreement, the parties hereto mutually agree as follows:

1. This Agreement shall take effect on the first day of July 2014, for the period of September 1, 2014 through June 30, 2015, and terminate on June 30, 2015, unless terminated earlier in accordance with the terms set forth herein.
2. SOUTH HUNTINGTON warrants that the health care services will be provided by licensed health care providers. SOUTH HUNTINGTON further represents that such services shall be performed by health care providers that are licensed under the laws of the State of New York, inclusive of New York State Department of Health and State Education Department Licensing requirements, if applicable. SOUTH HUNTINGTON further represents that such health care services will be in accord with all pertinent provisions of Federal, State, and local statutes, rules, regulations, including, Section 912 of the Education Law, and the student's IEP, if applicable. SOUTH HUNTINGTON shall certify that all health care providers possess documentation evidencing such license qualifications as required by Federal, State, or local statutes, rules, regulations, and orders.
3. SOUTH HUNTINGTON understands and agrees that it will comply and is responsible for complying with all applicable Federal, State and local statutes, rules and ordinances, with respect to the services herein described.
4. SOUTH HUNTINGTON shall provide the following health and welfare services, consisting of, but not limited to the following:

Nurse Services	Notification of Parents Regarding
Physician Evaluation	Defects and Follow-Up
School Speech Correction Evaluation	Vision and Hearing Screenings
School Psychological Evaluation	Furnish First Aid Supplies
Maintain Health Records	Provision of Medical Equipment
	Required by School Nurse/Physician

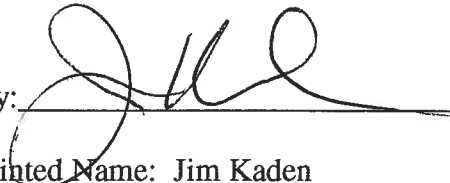
The party of the second part shall furnish the equipment to be used in providing such services if requested by the authorities in charge of the non-public school(s). *It is expressly understood and agreed between the parties that the services to be provided pursuant to this contract shall not include any teaching service.* SOUTH HUNTINGTON shall make its

personnel available to South Country CSD for participation in District Child Study, 504 Team and Committee on Special Education meetings, as appropriate. South Country CSD shall notify SOUTH HUNTINGTON of the need for its presence at these meetings no later than twenty-one (21) days before the date of the meeting. Copies of all reports, testing and observation reports prepared in connection with this Agreement shall be furnished to South Country CSD upon request.

5. In full consideration for the services to be rendered by SOUTH HUNTINGTON to South Country CSD for the period of this Agreement, upon presentation of an invoice by SOUTH HUNTINGTON evidencing the allocation of such costs in accordance with the terms set forth herein, South Country CSD will pay SOUTH HUNTINGTON at the rate of **\$742.34** per student for the period of September 2014 through June 2015. SOUTH HUNTINGTON shall immediately notify the South Country Central School District if a student is no longer receiving the services as described herein. Upon such notification, payment for students removed shall be pro-rated for the period of time services were provided to the student.
6. South Country CSD shall obtain whatever releases or other legal documents that are necessary in order that SOUTH HUNTINGTON may render full and complete performance of the obligations set forth in this Agreement. It is understood and agreed by the parties to this Agreement that the full responsibility for obtaining such clearances rests on South Country CSD.
7. South Country CSD agrees to provide the State access to all relevant records which the State requires to determine either SOUTH HUNTINGTON's or South Country CSD's compliance with applicable Federal or State statutes or regulations with the effect of law, which regulate either the execution of the Agreement or the performance of obligations under the Agreement. South Country CSD agrees to retain all materials and records relevant to the execution or performance of the Agreement in accordance with the record retention requirements for such materials and records.
8. Both parties to this Agreement understand that they may receive and or come into contact with *protected health information* as defined by the Health Insurance Portability and Accountability Act of 1996 ("HIPAA"). The Parties hereby acknowledge their respective responsibilities pursuant to HIPAA and shall comply with said Regulations, if applicable.
9. South Country CSD, its employees, and/or agents agree that all information obtained in connection with the services provided for in this Agreement is deemed confidential information. South Country CSD, its employees, and agents shall not use, publish, discuss, disclose or communicate the contents of such information, directly or indirectly with third parties, except as provided for in this Agreement. South Country CSD further agrees that any information received by South Country CSD, its employees, and agents in connection with this Agreement which concerns the personal, financial, or other affairs of SOUTH HUNTINGTON, its employees, agents, clients, and/or students will be treated by South Country CSD, its employees, and agents in full confidence and will not be revealed to any other persons, firms, or organizations. In addition, both parties agree that information concerning any student covered by the terms of this Agreement shall not be released except as provided for by applicable law, rule or regulation, including but not limited to Family Educational Rights and Privacy Act ("FERPA").
10. This Agreement may be terminated by either party to the other party upon thirty (30) days written notice to the other party. In the event of such termination, the parties will adjust the accounts due and SOUTH HUNTINGTON will undertake no additional expenditures not already provided. Upon any such termination, the parties shall endeavor in an orderly manner to wind down activities hereunder. In the event of termination, all reports and services due to South Country CSD must be completed by SOUTH HUNTINGTON, its employees, and/or agents within thirty (30) days of the termination date.
11. Services provided pursuant to this agreement shall be provided without regard to race, creed, color, sex, sexual orientation, national origin, religion, age, disability or sponsorship.

12. All notices required or permitted shall be made in writing by hand delivery or by registered or certified mail, or by a recognized courier service. Notice shall be deemed given on the date of delivery or upon receipt. Notice shall be delivered or mailed to: SOUTH HUNTINGTON UNION FREE SCHOOL DISTRICT, 60 Weston Street, Huntington Station, New York 11746
13. The parties shall not assign, transfer, or convey any of its respective rights or obligations under this Agreement without the prior written consent of the non-assigning party.
14. This Agreement shall be governed by the laws of the State of New York. If any portion of this Agreement is found by a court of competent jurisdiction to be invalid or unenforceable the remainder of this Agreement shall remain in full force and effect.
15. This Agreement constitutes the full and complete Agreement between SOUTH HUNTINGTON and South Country CSD, and supersedes all prior written and oral agreements, commitments or understandings with respect thereto. This Agreement may not be altered, changed, added to, deleted from, or modified except through the mutual written consent of the parties.
16. The undersigned representative of South Country CSD hereby represents and warrants that the undersigned is an officer, director, or agent of South Country CSD with full legal rights, power, and authority to enter into this Agreement on behalf of South Country CSD and bind South Country CSD with respect to the obligations enforceable against South Country CSD in accordance with terms.

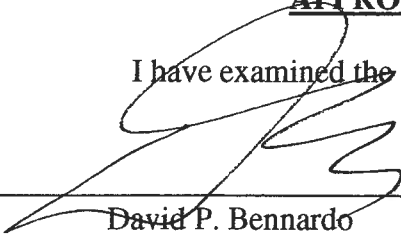
IN WITNESS WHEREOF, the parties hereto have executed this agreement the day and year first set forth above.

By: 
 Printed Name: Jim Kaden
 Title: President of Board of Education
 Date: March 2015

By: _____
 Printed Name: _____
 Title: _____
 Date: _____

APPROVAL OF SUPERINTENDENT

I have examined the above contract and hereby approve the same.

By: 
 David P. Bennardo
 Date: March 2015

By: _____
 Date: _____

Issue Date
03/18/2015

**SOUTH HUNTINGTON UFSD
ADMINISTRATION BUILDING
60 WESTON STREET
HUNTINGTON STATION, NY 11746-4098**

Invoice Number
303-15A



INVOICE

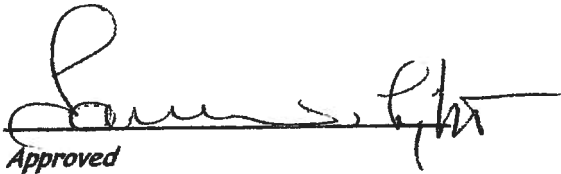
Issued To:
South Country Central School District 189 Dunton Avenue East Patchogue, NY 11772
055892

Item Number	Item Description	Amount
	HEALTH SERVICES FOR STUDENTS ATTENDING NON-PUBLIC SCHOOLS LOCATED IN THE SOUTH HUNTINGTON UFSD FOR THE 2014-2015 SCHOOL YEAR.	14,846.80
	ST. ANTHONY'S HIGH SCHOOL - 19 STUDENTS @ \$742.34=\$14104.46	
	LONG ISLAND SCHOOL FOR THE GIFTED - 1 STUDENT @ \$742.34=\$742.34	
	1.0000 @ 14,846.8000	
Invoice Total		14,846.80

PLEASE MAKE CHECK PAYABLE TO: SOUTH HUNTINGTON UNION FREE SCHOOL DISTRICT - GENERAL FUND. IF YOU HAVE ANY QUESTIONS REGARDING THE ABOVE, PLEASE CALL SUSAN SEDACCA AT 631-812-3004.

HEALTH SERVICES 14-15 BREAKDOWN

<u>Description</u>	<u>Code</u>	<u>Amount</u>	
Nurses	poscode 42RN	1,002,442.03	
Speech	poscode 20ST	1,490,198.88	
Psychologists	poscode 20PS	1,245,870.28	
Social Workers	poscode 20SW	<u>936,076.55</u>	4,674,587.74
Fringe Benefits	30%		1,402,376.32
Supplies/Equipment/Contractual			132,306.03
	Total Costs		6,209,270.09
St. Anthony's High School	2103.5	8,365	
Long Island School for the Gifted	231		
South Huntington Schools	6030		
	Cost/Student	742.34	
Professional Services	6,076,964.06	726.52	
Supplies/Equipment/Contractual	132,306.03	15.82	
	Total Per Student	742.34	


Approved

WILLIAM J REYNOLDS
RUTH A REYNOLDS

1-108/210

DATE 3/2/15

PAY TO
THE ORDER OF

Beverport High School

\$ 1,000⁰⁰

One thousand

DOLLARS



Security Features
Included
Details on Back

HSBC

Premier

MEMO

Ruth Reynolds Music Sale at 2021 W. Reynolds

SPECIALTY GRAY

© DELUXE deluxe.com/cheqts

MOTOROLA SOLUTIONS FOUNDATION
1303 EAST ALGONQUIN ROAD
SCHAUMBURG, IL 60196 169345

I.D. Number	Check Number	Check Date
24220933	0000019195	02/27/15

000000222MOT022620150000019195
KREAMER STREET ELEMENTARY SCHOOL
37 KREAMER ST
BELLPORT NY 11713-2343



Donor Name	Hours/Matched Amount	Gift Date
SHARON CATANZARO	20 Hrs	05/07/2014

Need Bd Approval
Please deposit
into my
instructional
supply code
Scan
MISC GIFT - Gen code.

Please Detach Before Depositing Check

MOTOROLA SOLUTIONS FOUNDATION
1303 EAST ALGONQUIN ROAD
SCHAUMBURG, IL 60196

For: 2015 Volunteer Gifts

Pay: *** ONE HUNDRED FIFTY DOLLARS AND 00/100 ***

To the order of: KREAMER STREET ELEMENTARY SCHOOL
37 KREAMER ST
BELLPORT NY 11713-233

70-2382
719

Northern Trust Co, Chicago, IL
Payable Through Oakbrook Terrace, IL

I.D. Number	Date	Check Number
24220933	02/27/15	0000019195

*****150.00*

VOID AFTER 180 DAYS

Security features included. Details on back.



Check Date: 02/12/2015

Check No. 01307936

Invoice Number	Invoice Date	Voucher ID	Gross Amount	Discount Available	Paid Amount
MPRINV105561	01/30/2015	04509837	250.00	0.00	250.00

CAPITAL ONE BANK SCHOLARSHIP

Vendor Number	Name	Total Discounts
0001721223	SOUTH COUNTRY CENTRAL	\$0.00

Check Number	Date	Total Amount	Discounts Taken	Total Paid Amount
01307936	02/12/2015	\$250.00	\$0.00	\$250.00

THE FACE OF THIS CHECK IS PRINTED GREEN - THE BACK CONTAINS A SIMULATED WATERMARK

CAPITAL ONE SERVICES, LLC
PO BOX 85508
Richmond, VA 23285-5508

CAPITAL ONE, NA
P.O. Box 61540
New Orleans, LA 70161
84-72/652

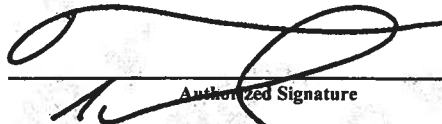
01307936

CERTIFIED CHECK
ACCOUNTS PAYABLE
Pay Amount \$250.00***

Not Valid Date 02/12/2015
after 180 days

Pay ****TWO HUNDRED FIFTY AND XX / 100 USD DOLLAR****
To The
Order Of

SOUTH COUNTRY CENTRAL
205 BEAVER DAM ROAD
BROOKHAVEN, NY 11719


Authorized Signature

CAPITAL ONE BANK SCHOLARSHIP



TO: Principal and Administrators at Frank P Long Intermediate School
FROM: DonorsChoose.org (212-239-3615)
RE: Mrs. Zaffarano got funding for her classroom

Give Mrs. Zaffarano a high five! Mrs. Zaffarano recently earned funding at DonorsChoose.org for a classroom project called "Math Stations Are Fun! Help us Learn and Play!". A list of your donors is at bottom of this fax!

The resources for this project will arrive soon, and we hope you'll ensure they promptly reach Mrs. Zaffarano's classroom.

1. PP703 - Decimals Activity Station quantity 1, \$59.99 each
2. PP701 - Geometry Activity Station quantity 1, \$59.99 each

Please tell your front office to expect delivery of any materials within the next few weeks, and ask them to inform Mrs. Zaffarano when packages arrive.

If Mrs. Zaffarano is no longer teaching at your school, or if there is another reason this donation should not be made, please contact us immediately at principals@donorschoose.org. Save this notice if you need documentation of grants received.

DonorsChoose.org is a free nonprofit website where teachers at your school can receive funding for student resources. All we ask teachers to provide in return is a "thank-you package" for their donors. For information about control or use of resources funded through our site, visit www.donorschoose.org/resourcepolicy.

Thank you for fostering an environment where teachers go above and beyond for their students!

The DonorsChoose.org Team

P.S. Mrs. Zaffarano inspired donations from:

Heather Collyer (Bellport, NY)
Mary E Lambertson (New York)
Anonymous (bellport, NY) *has given to your school 3+ times!
Disney Teacher Friends and Family Code *has given to your school 3+ times!

See why these donors gave at <http://www.donorschoose.org/project/math-stations-are-fun-help-us-learn-and/1460870/>.

134 West 37th Street, 11th Floor | New York, NY 10018
www.donorschoose.org | principals@donorschoose.org | 212-239-3615

South Country Central School District



BOARD OF EDUCATION AGENDA MATERIALS

DATE OF BOARD MEETING: April 1, 2015

OFFICE OF ORIGIN: Business Office

DATE MATERIAL SUBMITTED: March 25, 2015

CATEGORY OF ITEM: Action

School Year 2015-2016

RESOLUTION (A)

JOINT MUNICIPAL COOPERATIVE BIDDING PROGRAM

WHEREAS, various educational and municipal corporations located within the State of New York desire to bid jointly for generally needed services and standardized supply and equipment items; and

WHEREAS, the South Country Central School District, an educational/municipal corporation (hereinafter the "Participant") is desirous of selectively participating with other educational and/or municipal corporations in the State of New York in joint bidding in the areas mentioned above pursuant to General Municipal Law § 119-o and Education Law Section 1950; and

WHEREAS, the Participant is a municipality within the meaning of General Municipal Law § 119-n and is eligible to participate in the Board of Cooperative Educational Services, First Supervisory District of Suffolk County (hereinafter Eastern Suffolk BOCES) Joint Municipal Cooperative Bidding Program (hereinafter the "Program") in the areas mentioned above; and

WHEREAS, the Participant acknowledges receipt of the Program description inclusive of Eastern Suffolk BOCES' standard bid packet and the general conditions relating to said Program; and

WHEREAS, with respect to all activities conducted by the Program, the Participant wishes to delegate to Eastern Suffolk BOCES the responsibility for drafting of bid specifications, advertising for bids, accepting and opening bids, tabulating bids, awarding the bids, and reporting the results to the Participant.

BE IT RESOLVED that the Participant hereby appoints Eastern Suffolk BOCES to represent it and to act as the lead agent in all matters related to the Program as described above; and

BE IT FURTHER RESOLVED that the Participant hereby authorizes Eastern Suffolk BOCES to place all legal advertisements for any required cooperative bidding in Newsday, which is designated as the official newspaper for the Program; and

BE IT FURTHER RESOLVED that a Participant Meeting shall be held annually consisting of a representative from each Program Participant. Notice of the meeting shall be given to each representative at least five (5) days prior to such meeting; and

BE IT FURTHER RESOLVED that an Advisory Committee will be formed consisting of five to ten representatives of Program Participants for a term of three (3) years as authorized by General Municipal Law §119-o.2.j.

BE IT FURTHER RESOLVED that this Agreement with the Participant shall be for a term of one (1) year as authorized by General Municipal Law §119-o.2.j.

BE IT FURTHER RESOLVED that the Participant agrees to pay Eastern Suffolk BOCES an annual fee as determined annually by Eastern Suffolk BOCES to act as the lead agent for the Program.

Dated:

Chris Picini
President, Board of Education
South Country Central School District

Kenney W. Aldrich
Acting Assistant Superintendent for Business
Kaldrich@southcountry.org

Created: June 15, 2004
Revised: March 15, 2010

South Country Central School District

Budget Transfer Request Form

Requested By	Date	Transfer #
Karen Horoszewski	March 10, 2015	

Account from	Account Title	Amount		Account to	Account Title	Amount
A1310.150	SAL- Ass't Sup of Bus	\$31,580		A5510.150	SAL Transportation Admin	\$31,580
A1310.160	SAL- Clerical Bus Office	\$6,620		A5510.160	SAL Transportation Clerical	\$6,620

Please explain the reason for the above transfer request

Adjust payroll expenses to an aidable transportation code.

Recommended by: *Kerney W. Ardine 3/10/15*
 Assistant Superintendent for Business/Business Administrator

Approved by: _____
 for transfers greater than \$5,000 President, Board of Education

Price Comparison 4 vendors
 Erate Category 2 Budget

csdnet ineligible worksheet

School Name	Pre-Disc	CORE	CSDNet	CDWG Cisco	CDWG Aerohive	CDWGSwitches	CDWG Wiring	Switch/Extreme
Bellport Middle School	\$152,850.00	\$117,231.16	\$136,646.22				\$101,737.20	\$110,883.00
Bellport High School	\$210,150.00	\$141,695.22	\$226,306.45				\$85,794.00	\$127,088.00
Brookhaven Elementary School	\$90,450.00	\$81,869.46	\$79,645.70				\$55,105.20	\$57,578.75
Frank P Long Intermediate School	\$100,350.00	\$83,986.88	\$90,848.70				\$58,134.00	\$58,778.75
Kreamer Street Elementary School	\$57,750.00	\$49,813.52	\$61,908.40				\$34,604.80	\$40,153.10
Verne W Critz Elementary School	\$57,300.00	\$54,246.41	\$58,078.19				\$34,881.60	\$47,247.25
Switches						\$223,388.16		
extra ellgibile items?				\$479,936.20	\$260,860.20			\$22,434.40
Ineligible items (not discounted)			\$92,140.66	\$27,357.00				
Wiring				\$370,256.80	\$370,256.80		\$370,256.80	
Services				\$66,900.00	\$14,250.00	\$32,499.00		
Total Cost	\$668,850.00	\$528,842.65	\$745,574.32	\$1,200,337.16	\$901,254.16	\$255,887.16		\$464,163.25

7800
 5200
 11975.6
 18361.2
 2397
 7191
 7378.06
 5433.2
 11063.8
 15340.8

sum

\$92,140.66

Notes:

CSDNet had ineligible items that were calculated on the side and then added back in to get the total. It's the same price as on their documentation, I just broke them down
 CDWG's documentation did not break the switching or wireless down by building, so I needed to break it all down where I could and add it back in to get the totals.
 Items in red show where the pricing is over the pre-discount amount. CSDNet is really \$318,447.11 for the HS, but I broke out the ineligible items.

**E-Rate Vendor Evaluation Worksheet RFP 2014-04
FY 2014**

Description of Service/Equipment:

WiFi products and services as well as wiring.

Evaluation Criteria*	Available Points	CoreBTS	CDWG	CSDNet	Switch Networks
Cost of ELIGIBLE Services/Products**	50	45	35	40	50
Cost of INELIGIBLE services/products	20	20	15	10	20
Experience/qualifications (references, vendor partnerships, certifications, etc.)	20	20	20	20	15
Erate expertise / Followed E-Rate and RFP instructions	20	20	10	20	10
Does the plan/solution meet the needs of the district	20	20	15	20	20
Provided demonstration of product / Product familiarity	20	20	20	20	5
Did the applicant attend the preliminary walkthroughs?	10	10	10	10	10
Integration with current infrastructure	10	10	10	10	5
Total Points	170	165	135	150	135

**South Country - NYSED Free & Reduced Numbers Septmeber 2014
Erate Category 2 Budget**

School Name	Enrollement	Pre-Disc Per Student	Pre-Disc	Post Disc @ 85%	Post Disc @80%	Resp 15%	Rest 20%
Bellport Middle School	1019	\$ 150.00	\$ 152,850.00	\$ 129,922.50	\$ 122,280.00	\$ 22,927.50	\$ 30,570.00
Bellport High School	1401	\$ 150.00	\$ 210,150.00	\$ 178,627.50	\$ 168,120.00	\$ 31,522.50	\$ 42,030.00
Brookhaven Elementary School	603	\$ 150.00	\$ 90,450.00	\$ 76,882.50	\$ 72,360.00	\$ 13,567.50	\$ 18,090.00
Frank P Long Intermediate School	669	\$ 150.00	\$ 100,350.00	\$ 85,297.50	\$ 80,280.00	\$ 15,052.50	\$ 20,070.00
Kreamer Street Elementary School	385	\$ 150.00	\$ 57,750.00	\$ 49,087.50	\$ 46,200.00	\$ 8,662.50	\$ 11,550.00
Verne W Critz Elementary School	382	\$ 150.00	\$ 57,300.00	\$ 48,705.00	\$ 45,840.00	\$ 8,595.00	\$ 11,460.00
South Country Administration Building							
South Country Student Support Services							
South Haven Academy							
Brookhaven Annex							
TOTAL STUDENTS	4459			\$ 568,522.50	\$ 535,080.00	\$ 100,327.50	\$ 133,770.00

EXTRACT OF MINUTES

Meeting of the Board of Education of the
South County Central School District at Brookhaven,
in the County of Suffolk, New York

April 15, 2015

* * *

A meeting of the Board of Education of the South County Central School District at Brookhaven, in the County of Suffolk, New York, was held within said School District on April 15, 2015, at _____ o'clock P.M. (Prevailing Time).

There were present: Chris Picini, President of the Board of Education; and

Board Members:

There were absent:

Also present: Nancy Poulos, District Clerk

* * *

Board Member _____ offered the following
resolution and moved its adoption:

**REFUNDING BOND RESOLUTION OF THE SOUTH COUNTY
CENTRAL SCHOOL DISTRICT AT BROOKHAVEN, NEW YORK,
ADOPTED APRIL 15, 2015, AUTHORIZING THE REFUNDING OF ALL
OR A PORTION OF CERTAIN OUTSTANDING REFUNDING SERIAL
BONDS OF SAID DISTRICT, STATING THE PLAN OF REFUNDING,
APPROPRIATING AN AMOUNT NOT TO EXCEED \$5,300,000
THEREFOR, AUTHORIZING THE ISSUANCE OF NOT TO EXCEED
\$5,300,000 REFUNDING SERIAL BONDS OF THE DISTRICT TO
FINANCE SAID APPROPRIATION, AND MAKING CERTAIN OTHER
DETERMINATIONS ALL RELATIVE THERETO.**

Recitals

WHEREAS, the South County Central School District at Brookhaven, in the County of Suffolk, New York (herein called the “District”), has heretofore issued on September 7, 2005, \$9,995,000 School District Refunding (Serial) Bonds - 2005, Series B, which are currently outstanding in the principal amount of \$3,655,000, (the “Outstanding 2005B Bonds,”), which bonds were issued pursuant to a refunding bond resolution adopted by the Board of Education on June 8, 2005 (the “Refunding Bond Resolution”), and such Outstanding 2005B Bonds mature on June 15 in the years and in the principal amounts and bear interest payable on June 15 and December 15 in each year, as follows:

<u>Year of Maturity</u>	<u>Principal Amount</u>	<u>Interest Rate</u>
2015	\$855,000	4.50%
2016	900,000	3.75
2017	930,000	4.00
2018	970,000	4.00

WHEREAS, the Outstanding 2005B Bonds maturing on and after June 15, 2016, are subject to redemption prior to maturity at the option of the District on any date on or after June 15, 2015, as a whole or in part, and if in part, in any order of their maturity and in any

amount within a maturity (selected by lot within a maturity), at the price equal to the par amount thereof, plus accrued interest to the date of redemption; and

WHEREAS, the District has heretofore also issued on September 7, 2005, \$5,395,000 School District (Serial) Bonds - 2005, Series C, which are currently outstanding in the principal amount of \$1,505,000, (the "Outstanding 2005C Bonds,"), which bonds were issued pursuant to the Refunding Bond Resolution, and such Outstanding 2005C Bonds mature on February 1 in the years and in the principal amounts and bear interest payable on February 1 and August 1 in each year, as follows:

<u>Year of Maturity</u>	<u>Principal Amount</u>	<u>Interest Rate</u>
2016	\$480,000	3.75%
2017	500,000	4.00
2018	525,000	4.00

WHEREAS, the Outstanding 2005C Bonds are subject to redemption at the option of the District on any date on or after February 1, 2015, as a whole or in part, and if in part, in any order of their maturity and in any amount within a maturity (selected by lot within a maturity), at the price equal to the par amount thereof, plus accrued interest to the date of redemption; and

WHEREAS, Sections 90.00 and 90.10 of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called "Law"), permit the District to refund all or a portion of the Outstanding 2005B Bonds and the Outstanding 2005C Bonds (herein collectively referred to as the "Outstanding Bonds") by the issuance of new bonds, the issuance of which will result in present value debt service savings for the District;

WHEREAS, in order effectuate the refunding, it is now necessary to adopt a refunding bond resolution;

THEREFORE, THE BOARD OF EDUCATION OF THE SOUTH COUNTY CENTRAL SCHOOL DISTRICT AT BROOKHAVEN, NEW YORK HEREBY RESOLVES (by the favorable vote of two-thirds of all the members of said Board of Education), AS FOLLOWS:

Section 1. In this resolution, the following definitions apply, unless a different meaning clearly appears from the context:

- (a) “Bond To Be Refunded” or “Bonds To Be Refunded” means all or a portion of the Outstanding Bonds, as shall be determined in accordance with Section 8 hereof.
- (b) “Escrow Contract” means the contract to be entered into by and between the District and the Escrow Holder pursuant to Section 10 hereof.
- (c) “Escrow Holder” means the bank or trust company designated as such pursuant to Section 10 hereof.
- (d) “Financial Advisor” means Munistat Services, Inc.
- (e) “Outstanding Bonds” means the Outstanding 2005B Bonds and the Outstanding 2005C Bonds referred to in the Recitals to this Resolution.
- (f) “Present Value Savings” means the dollar savings which result from the issuance of the Refunding Bonds computed by discounting the principal and interest payments on both the Refunding Bonds and the Bonds To Be Refunded from the respective maturities thereof to the date of issue of the Refunding Bonds at a rate equal to the effective interest cost of the

Refunding Bonds. The effective interest cost of the Refunding Bonds shall be that rate which is arrived at by doubling the semi-annual interest rate (compounded semi-annually), necessary to discount the debt service payments on the Refunding Bonds from the maturity dates thereof to the date of issue of the Refunding Bonds and to the bona fide initial public offering price including estimated accrued interest, or, if there is no public offering, to the price bid, including estimated accrued interest.

- (g) “Redemption Date” or “Redemption Dates” means any date on and after June 15, 2015, with respect to the Outstanding 2005B Bonds maturing on and after June 15, 2016; and any date on and after February 1, 2015, with respect to the Outstanding 2005C Bonds maturing on and after February 1, 2016; each as determined by the President of the Board of Education pursuant to Section 8 hereof.
- (h) “Refunding Bond” or “Refunding Bonds” means all or a portion of the \$5,300,000 Refunding Serial Bonds of the South County Central School District at Brookhaven, authorized pursuant to Section 2 hereof.
- (i) “Refunding Bond Amount Limitation” means an amount of Refunding Bonds which does not exceed the principal amount of Bonds To Be Refunded plus the aggregate amount of unmatured interest payable on such Bonds To Be Refunded, to and including the Redemption Dates, plus any redemption premiums payable on such Bonds To Be Refunded as of such Redemption Dates, plus costs and expenses incidental to the issuance of the Refunding Bonds, including the development of the refunding

financial plan, and of executing and performing the terms and conditions of the Escrow Contract and all fees and charges of the Escrow Holder as referred to in Section 10 hereof.

- (j) “Refunding Financial Plan” means the proposed financial plan for the refunding in the form attached hereto as **Exhibit A** and prepared for the District by the Financial Advisor.

Section 2. The Board of Education of the District (herein called the “Board of Education”), hereby authorizes the refunding of the Bonds To Be Refunded and appropriates an amount not to exceed \$5,300,000 therefor to accomplish such refunding. The plan of financing said appropriation includes the issuance of not to exceed \$5,300,000 Refunding Bonds and the levy and collection of a tax upon all the taxable real property within the District to pay the principal of and interest on said Refunding Bonds as the same shall become due and payable. Serial Bonds of the District in the maximum principal amount of not to exceed \$5,300,000 are hereby authorized to be issued pursuant to the provisions of the Law. The Refunding Financial Plan prepared for the District, and hereby accepted and approved, includes the deposit of all the proceeds of said Refunding Bonds with an Escrow Holder pursuant to an Escrow Contract as authorized in Section 10 hereof, the payment of all costs incurred by the District in connection with said refunding from such proceeds, and the investment of a portion of such proceeds by the Escrow Holder in certain obligations, the principal of and interest thereon, together with the balance of such proceeds to be held uninvested, shall be sufficient to pay (a) the principal of and interest on the Bonds To Be Refunded becoming due and payable on and prior to the Redemption Dates and (b) the principal of and interest on and redemption premium, if any, on

the Bonds To Be Refunded to be called for redemption prior to maturity on the Redemption Dates.

Section 3. The Bonds To Be Refunded referred to in Section 1 hereof are all or a portion of the Outstanding Bonds, as referred to in the Recitals hereof. In accordance with the refunding financial plan, the Refunding Bonds authorized in the aggregate principal amount of not to exceed \$5,300,000 shall mature in amounts and at dates to be determined. The President of the Board of Education, the chief fiscal officer of the District, is hereby authorized to approve all details of the refunding financial plan not contained herein.

Section 4. The issuance of the Refunding Bonds will not exceed the Refunding Bond Amount Limitation. The maximum period of probable usefulness applicable to the purposes for which the Outstanding Bonds were issued, as measured from the dates of original issuance of the first note or bond issued for the purposes for which the Outstanding Bonds were issued, is twenty (20) years.

Section 5. The aggregate amount of estimated Present Value Savings is set forth in the proposed refunding financial plan attached hereto as **Exhibit A**, computed in accordance with subdivision two of paragraph b of Sections 90.00 and 90.10 of the Law. Said refunding financial plan has been prepared based upon the assumption that the Refunding Bonds will be issued in the aggregate principal amount and will mature, be of such terms, and bear such interest as set forth therein. The Board of Education recognizes that the principal amount of the Refunding Bonds, the provisions, if any, for the redemption thereof prior to maturity, and whether or not all of the Refunding Bonds will be insured, and the resulting present value savings, may vary from such assumptions and that the refunding financial plan may vary from that attached hereto as **Exhibit A**.

Section 6. (A) The Refunding Bonds may be sold at public or private sale.

(i) If the Refunding Bonds are sold at private sale, the President of the Board of Education is hereby authorized (a) to cause the Financial Advisor to solicit proposals for the refunding of the Outstanding Bonds from at least three (3) qualified firms recommended by the Financial Advisor; and (b) to execute a purchase contract on behalf of the District for the sale of said Refunding Bonds, provided that the terms and conditions of such sale shall be approved by the State Comptroller.

(ii) If the Refunding Bonds are sold at public sale pursuant to Section 57.00 of the Law, the President of the Board of Education is hereby authorized and directed to prepare or have prepared a Notice of Sale, which shall be published at least once in "*The Bond Buyer*," published in the City of New York, not less than five (5) nor more than thirty (30) days prior to the date of said sale. A copy of such notice shall be sent not less than eight (8) nor more than thirty (30) days prior to the date of said sale (a) to the State Comptroller, Albany, New York 12236; (b) to at least two (2) banks or trust companies having a place of business in the County in which the District is located, or, if only one (1) bank is located in such County, then to such bank and to at least two (2) banks or trust companies having a place of business in an adjoining County; and (c) to "*The Bond Buyer*", 1 State Street Plaza, New York, New York 10004; and (d) at least ten (10) bond dealers.

(B) Prior to the issuance of the Refunding Bonds the President of the Board of Education shall file with the Board of Education all requisite certifications, including a certificate approved by the State Comptroller setting forth the Present Value Savings to the District resulting from the issuance of the Refunding Bonds. In connection with the sale of Refunding Bonds, the District authorizes the preparation of an Official Statement and approves its use in

connection with such sale, and further consents to the distribution of a Preliminary Official Statement prior to the date said Official Statement is distributed. The President of the Board of Education and his designees are hereby further authorized and directed to take any and all actions necessary to accomplish said refunding, and to execute any contracts and agreements for the purchase of and payment for services rendered or to be rendered to the District in connection with said refunding, including the preparation of the Refunding Financial Plan.

Section 7. Each of the Refunding Bonds authorized by this resolution shall contain the recital of validity prescribed by Section 52.00 of the Law and said Refunding Bonds shall be general obligations of the District payable as to both principal and interest by a general tax upon all the taxable real property within the District. The faith and credit of the District are hereby irrevocably pledged to the punctual payment of the principal of and interest on said Refunding Bonds and provision shall be made annually in the budget of the District for (a) the amortization and redemption of the Refunding Bonds to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 8. Subject to the provisions of this resolution and of the Law, and pursuant to the provisions of Section 21.00 of the Law with respect to the issuance of bonds having substantially level or declining annual debt service, and Sections 50.00, 56.00 to 60.00, 90.10 and 168.00 of the Law, the powers and duties of the Board of Education relative to determining the amount of Bonds To Be Refunded, the Redemption Dates, prescribing the terms, form and contents and as to the sale and issuance of the Refunding Bonds, and executing any arbitrage certification relative thereto, as well as executing any agreements for credit enhancements and executing the Escrow Contract described in Section 10 and the Official

Statement referred to in Section 6, are hereby delegated to the President of the Board of Education, the chief fiscal officer of the District.

Section 9. The validity of the Refunding Bonds authorized by this resolution may be contested only if:

(a) such obligations are authorized for an object or purpose for which the District is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of such resolution, or a summary thereof, are not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the constitution.

Section 10. Prior to the issuance of the Refunding Bonds, the District shall contract with a bank or trust company located and authorized to do business in this state, for the purpose of having such bank or trust company act as the Escrow Holder of the proceeds, if required by law, inclusive of any premium from the sale of the Refunding Bonds, together with all income derived from the investment of such proceeds. Such Escrow Contract shall contain such terms and conditions as shall be necessary in order to accomplish the refunding financial plan, including provisions authorizing the Escrow Holder, without further authorization or direction from the District, except as otherwise provided therein, (a) to make all required payments of principal, interest and redemption premiums to the appropriate paying agent with respect to the Bonds To Be Refunded, (b) to pay costs and expenses incidental to the issuance of the Refunding Bonds, including the development of the refunding financial plan, and of executing and performing the terms and conditions of the Escrow Contract and all of its fees and charges as the Escrow Holder, (c) at the appropriate time or times to cause to be given on behalf

of the District the notice of redemption authorized to be given pursuant to Section 13 hereof, and (d) to invest the monies held by it consistent with the provisions of the refunding financial plan. The Escrow Contract shall be irrevocable and shall constitute a covenant with the holders of the Refunding Bonds.

Section 11. The proceeds, inclusive of any premium, from the sale of the Refunding Bonds, immediately upon receipt, shall be placed in escrow by the District with the Escrow Holder in accordance with the Escrow Contract. If invested, all moneys held by the Escrow Holder shall be invested only in direct obligations of the United States of America or in obligations the principal of and interest on which are unconditionally guaranteed by the United States of America, which obligations shall mature or be subject to redemption at the option of the holder thereof not later than the respective dates when such moneys will be required to make payments in accordance with the refunding financial plan. Any such moneys remaining in the custody of the Escrow Holder after the full execution of the provisions of the Escrow Contract shall be returned to the District and shall be applied by the District only to the payment of the principal of or interest on the Refunding Bonds then outstanding.

Section 12. That portion of such proceeds from the sale of the Refunding Bonds, together with interest earned thereon, which shall be required for the payment of the principal of and interest on the Bonds To Be Refunded, including any redemption premiums, in accordance with the refunding financial plan, shall be irrevocably committed and pledged to such purpose and the holders of the Bonds To Be Refunded shall have a lien upon such moneys and the investments thereof held by the Escrow Holder. All interest earned from the investment of such moneys not required for such payments on the Bonds To Be Refunded shall be irrevocably committed and pledged to the payment of the principal of and interest on the Refunding Bonds,

or such portion thereof as shall be required by the refunding financial plan, and the holders of such Refunding Bonds shall have a lien upon such moneys held by the Escrow Holder. The pledges and liens provided for herein shall become valid and binding upon the issuance of the Refunding Bonds and the moneys and investments held by the Escrow Holder shall immediately be subject thereto without any further act. Such pledges and liens shall be valid and binding against all parties having claims of any kind in tort, contract or otherwise against the District irrespective of whether such parties have notice thereof. Neither this resolution, the Escrow Contract, nor any other instrument relating to such pledges and liens, need be filed or recorded.

Section 13. In accordance with the provisions of Section 53.00 and of paragraph h of Section 90.10 of the Law, the Board of Education hereby elects to call in and redeem all the Bonds To Be Refunded which are subject to prior redemption according to their terms on the Redemption Dates, as such date is determined by the President of the Board of Education. The sums to be paid therefor on such Redemption Dates shall be the par value thereof, the accrued interest to the Redemption Dates and the redemption premiums, if any. The Escrow Holder is hereby authorized and directed to cause notice(s) of such call for redemption to be given in the name of the District by mailing such notice(s) to the registered holders of the Bonds To Be Refunded which are subject to prior redemption at least thirty days prior to such Redemption Dates. Upon the issuance of the Refunding Bonds, the election to call in and redeem the Bonds To Be Refunded subject to prior redemption on the Redemption Dates and the direction to the Escrow Holder to cause notice thereof to be given as provided in this Section shall become irrevocable and the provisions of this Section shall constitute a covenant with the holders, from time to time, of the Refunding Bonds, provided that this Section may be amended from time to

time as may be necessary to comply with the requirements of paragraph a of Section 53.00 of the Law, as the same may be amended from time to time.

Section 14. The Board of Education hereby appoints the firm of Hawkins Delafield & Wood LLP, One Chase Manhattan Plaza, 42nd floor, New York, New York to provide all necessary Bond Counsel legal services in connection with the authorization, sale and issuance of the Refunding Bonds of the District.

Section 15. This bond resolution shall take effect immediately, and the District Clerk is hereby authorized and directed to publish the foregoing resolution, in summary, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in one (1) of the official District newspapers, such newspaper having a general circulation in the District and hereby designated the official newspaper of said District for such publication.

* * *

The adoption of the foregoing resolution was seconded by Board Member _____ and duly put to a vote on roll call, which resulted as follows:

AYES:

NOES:

The resolution was declared adopted.

CERTIFICATE

I, Nancy Poulos, District Clerk of the South County Central School District at Brookhaven, in the County of Suffolk, New York, HEREBY CERTIFY that the foregoing annexed extract of the minutes of a meeting of the Board of Education of said South County Central School District at Brookhaven duly called and held on April 15, 2015, has been compared by me with the original minutes as officially recorded in my office in the Minute Book of said Board of Education and is a true, complete and correct copy thereof and of the whole of said original minutes so far as the same relate to the subject matters referred to in said extract.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said South County Central School District at Brookhaven this ____ day of April, 2015.

District Clerk

(SEAL)

EXHIBIT A

PROPOSED REFUNDING FINANCIAL PLAN

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SOURCES AND USES OF FUNDS

South Country Central School District
Current Refunding of Series 2005B & 2005C

Dated Date 05/15/2015

Delivery Date 05/15/2015

Sources:	Refunding of Series 2005B	Refunding of Series 2005C	Total
Bond Proceeds:			
Par Amount	2,815,000.00	1,515,000.00	4,330,000.00
Premium	105,053.75	47,787.05	152,840.80
	<u>2,920,053.75</u>	<u>1,562,787.05</u>	<u>4,482,840.80</u>
Uses:			
Refunding Escrow Deposits:			
Cash Deposit	0.46	0.68	1.14
SLGS Purchases	<u>2,854,802.00</u>	<u>1,526,759.00</u>	<u>4,381,561.00</u>
	<u>2,854,802.46</u>	<u>1,526,759.68</u>	<u>4,381,562.14</u>
Delivery Date Expenses:			
Cost of Issuance	47,133.37	25,366.63	72,500.00
Underwriter's Discount	<u>14,627.60</u>	<u>7,872.40</u>	<u>22,500.00</u>
	<u>61,760.97</u>	<u>33,239.03</u>	<u>95,000.00</u>
Other Uses of Funds:			
Additional Proceeds	3,490.32	2,788.34	6,278.66
	<u>2,920,053.75</u>	<u>1,562,787.05</u>	<u>4,482,840.80</u>

BOND PRICING

South Country Central School District
 Current Refunding of Series 2005B & 2005C

Bond Component	Maturity Date	Amount	Rate	Yield	Price
Refunding of Series 2005B, Bond Component:					
	06/15/2015	45,000	2.000%	0.500%	100.124
	06/15/2016	905,000	2.000%	0.520%	101.596
	06/15/2017	915,000	3.000%	0.840%	104.451
	06/15/2018	950,000	3.000%	1.260%	105.245
		<u>2,815,000</u>			
Refunding of Series 2005C, Bond Component:					
	02/01/2016	495,000	2.000%	0.510%	101.055
	02/01/2017	500,000	3.000%	0.830%	103.678
	02/01/2018	520,000	3.000%	1.250%	104.649
		<u>1,515,000</u>			
		<u>4,330,000</u>			

Dated Date	05/15/2015	
Delivery Date	05/15/2015	
Par Amount	4,330,000.00	
Premium	152,840.80	
Production	4,482,840.80	103.529811%
Underwriter's Discount	-22,500.00	-0.519630%
Purchase Price	4,460,340.80	103.010180%
Accrued Interest		
Net Proceeds	4,460,340.80	

BOND DEBT SERVICE

South Country Central School District
Current Refunding of Series 2005B & 2005C

Period Ending	Principal	Coupon	Interest	Debt Service	Annual Debt Service
06/15/2015	45,000	2.000%	6,245.83	51,245.83	
06/30/2015					51,245.83
08/01/2015			8,550.00	8,550.00	
12/15/2015			37,025.00	37,025.00	
02/01/2016	495,000	2.000%	20,250.00	515,250.00	
06/15/2016	905,000	2.000%	37,025.00	942,025.00	
06/30/2016					1,502,850.00
08/01/2016			15,300.00	15,300.00	
12/15/2016			27,975.00	27,975.00	
02/01/2017	500,000	3.000%	15,300.00	515,300.00	
06/15/2017	915,000	3.000%	27,975.00	942,975.00	
06/30/2017					1,501,550.00
08/01/2017			7,800.00	7,800.00	
12/15/2017			14,250.00	14,250.00	
02/01/2018	520,000	3.000%	7,800.00	527,800.00	
06/15/2018	950,000	3.000%	14,250.00	964,250.00	
06/30/2018					1,514,100.00
	4,330,000		239,745.83	4,569,745.83	4,569,745.83

SAVINGS

South Country Central School District
Current Refunding of Series 2005B & 2005C

Date	Prior Debt Service	Refunding Debt Service	Savings	Annual Savings	Present Value to 05/15/2015 @ 1.0035738%
06/15/2015	54,875.00	51,245.83	3,629.17		3,626.14
06/30/2015				3,629.17	
08/01/2015	29,500.00	8,550.00	20,950.00		20,905.77
12/15/2015	54,875.00	37,025.00	17,850.00		17,746.07
02/01/2016	509,500.00	515,250.00	-5,750.00		-5,709.21
06/15/2016	954,875.00	942,025.00	12,850.00		12,711.40
06/30/2016				45,900.00	
08/01/2016	20,500.00	15,300.00	5,200.00		5,137.34
12/15/2016	38,000.00	27,975.00	10,025.00		9,867.35
02/01/2017	520,500.00	515,300.00	5,200.00		5,111.69
06/15/2017	968,000.00	942,975.00	25,025.00		24,508.50
06/30/2017				45,450.00	
08/01/2017	10,500.00	7,800.00	2,700.00		2,640.89
12/15/2017	19,400.00	14,250.00	5,150.00		5,018.52
02/01/2018	535,500.00	527,800.00	7,700.00		7,493.83
06/15/2018	989,400.00	964,250.00	25,150.00		24,385.57
06/30/2018				40,700.00	
	4,705,425.00	4,569,745.83	135,679.17	135,679.17	133,443.86

Savings Summary

PV of savings from cash flow	133,443.86
Plus: Refunding funds on hand	6,278.66
Net PV Savings	139,722.52

SUMMARY OF REFUNDING RESULTS

South Country Central School District
Current Refunding of Series 2005B & 2005C

Dated Date	05/15/2015
Delivery Date	05/15/2015
Arbitrage yield	1.003574%
Escrow yield	0.030504%
Value of Negative Arbitrage	3,501.25
Bond Par Amount	4,330,000.00
True Interest Cost	1.268050%
Net Interest Cost	1.296742%
All-In TIC	2.133712%
Average Coupon	2.841629%
Average Life	1.948
Par amount of refunded bonds	4,305,000.00
Average coupon of refunded bonds	3.961391%
Average life of refunded bonds	1.980
PV of prior debt to 05/15/2015 @ 1.003574%	4,616,284.66
Net PV Savings	139,722.53
Percentage savings of refunded bonds	3.245587%
Percentage savings of refunding bonds	3.226848%

BOND SUMMARY STATISTICS

South Country Central School District
 Current Refunding of Series 2005B & 2005C

Dated Date	05/15/2015
Delivery Date	05/15/2015
Last Maturity	06/15/2018
Arbitrage Yield	1.003574%
True Interest Cost (TIC)	1.268050%
Net Interest Cost (NIC)	1.296742%
NIC w/Interest only	2.841629%
NIC w/Interest & OID	1.030057%
NIC w/Interest, OID & Und. Discount	1.296742%
All-In TIC	2.133712%
Average Coupon	2.841629%
Average Life (years)	1.948
Duration of Issue (years)	1.912
Par Amount	4,330,000.00
Bond Proceeds	4,482,840.80
Total Interest	239,745.83
Net Interest	109,405.03
Total Debt Service	4,569,745.83
Maximum Annual Debt Service	1,514,100.00
Average Annual Debt Service	1,482,079.73
Underwriter's Fees (per \$1000)	
Average Takedown	
Other Fee	5.196305
Total Underwriter's Discount	5.196305
Bid Price	103.010180

Bond Component	Par Value	Price	Average Coupon	Average Life
Bond Component	4,330,000.00	103.530	2.842%	1.948
	4,330,000.00			1.948

	TIC	All-In TIC	Arbitrage Yield
Par Value	4,330,000.00	4,330,000.00	4,330,000.00
+ Accrued Interest			
+ Premium (Discount)	152,840.80	152,840.80	152,840.80
- Underwriter's Discount	-22,500.00	-22,500.00	
- Cost of Issuance Expense		-72,500.00	
- Other Amounts			
Target Value	4,460,340.80	4,387,840.80	4,482,840.80
Target Date	05/15/2015	05/15/2015	05/15/2015
Yield	1.268050%	2.133712%	1.003574%

PROOF OF ARBITRAGE YIELD

South Country Central School District
 Current Refunding of Series 2005B & 2005C

Date	Debt Service	Total	Present Value to 05/15/2015 @ 1.0035738392%
06/15/2015	51,245.83	51,245.83	51,203.10
08/01/2015	8,550.00	8,550.00	8,531.95
12/15/2015	37,025.00	37,025.00	36,809.42
02/01/2016	515,250.00	515,250.00	511,595.12
06/15/2016	942,025.00	942,025.00	931,864.06
08/01/2016	15,300.00	15,300.00	15,115.62
12/15/2016	27,975.00	27,975.00	27,535.09
02/01/2017	515,300.00	515,300.00	506,548.43
06/15/2017	942,975.00	942,975.00	923,512.43
08/01/2017	7,800.00	7,800.00	7,629.25
12/15/2017	14,250.00	14,250.00	13,886.21
02/01/2018	527,800.00	527,800.00	513,668.16
06/15/2018	964,250.00	964,250.00	934,941.95
	4,569,745.83	4,569,745.83	4,482,840.80

Proceeds Summary

Delivery date	05/15/2015
Par Value	4,330,000.00
Premium (Discount)	152,840.80
Target for yield calculation	4,482,840.80

PRIOR BOND DEBT SERVICE

South Country Central School District
 Current Refunding of Series 2005B & 2005C

Dated Date 05/15/2015
 Delivery Date 05/15/2015

Period Ending	Principal	Coupon	Interest	Debt Service	Annual Debt Service
06/15/2015			54,875	54,875	
06/30/2015					54,875
08/01/2015			29,500	29,500	
12/15/2015			54,875	54,875	
02/01/2016	480,000	3.750%	29,500	509,500	
06/15/2016	900,000	3.750%	54,875	954,875	
06/30/2016					1,548,750
08/01/2016			20,500	20,500	
12/15/2016			38,000	38,000	
02/01/2017	500,000	4.000%	20,500	520,500	
06/15/2017	930,000	4.000%	38,000	968,000	
06/30/2017					1,547,000
08/01/2017			10,500	10,500	
12/15/2017			19,400	19,400	
02/01/2018	525,000	4.000%	10,500	535,500	
06/15/2018	970,000	4.000%	19,400	989,400	
06/30/2018					1,554,800
	4,305,000		400,425	4,705,425	4,705,425

UNREFUNDED BOND DEBT SERVICE

South Country Central School District
Current Refunding of Series 2005B & 2005C

Dated Date 05/15/2015
Delivery Date 05/15/2015

Period Ending	Principal	Coupon	Interest	Debt Service	Annual Debt Service
06/15/2015	855,000	4.500%	19,237.50	874,237.50	
06/30/2015					874,237.50
	855,000		19,237.50	874,237.50	874,237.50

SUMMARY OF BONDS REFUNDED

South Country Central School District
Current Refunding of Series 2005B & 2005C

Bond	Maturity Date	Interest Rate	Par Amount	Call Date	Call Price
Series 2005B, SER05B:					
BOND	06/15/2016	3.750%	900,000.00	06/15/2015	100.000
	06/15/2017	4.000%	930,000.00	06/15/2015	100.000
	06/15/2018	4.000%	970,000.00	06/15/2015	100.000
			2,800,000.00		
Series 2005C, SER05C:					
BOND	02/01/2016	3.750%	480,000.00	06/14/2015	100.000
	02/01/2017	4.000%	500,000.00	06/14/2015	100.000
	02/01/2018	4.000%	525,000.00	06/14/2015	100.000
			1,505,000.00		
			4,305,000.00		

ESCROW REQUIREMENTS

South Country Central School District
Current Refunding of Series 2005B & 2005C

Period Ending	Interest	Principal Redeemed	Total
06/14/2015	21,797.22	1,505,000.00	1,526,797.22
06/15/2015	54,875.00	2,800,000.00	2,854,875.00
	76,672.22	4,305,000.00	4,381,672.22

ESCROW DESCRIPTIONS

South Country Central School District
 Current Refunding of Series 2005B & 2005C

Type of Security	Type of SLGS	Maturity Date	First Int Pmt Date	Par Amount	Rate	Max Rate
May 15, 2015:						
SLGS	Certificate	06/14/2015	06/14/2015	1,526,759	0.030%	0.030%
SLGS	Certificate	06/15/2015	06/15/2015	2,854,802	0.030%	0.030%
				4,381,561		

SLGS Summary

SLGS Rates File	16MAR15
Total Certificates of Indebtedness	4,381,561.00

ESCROW COST

South Country Central School District
 Current Refunding of Series 2005B & 2005C

Type of Security	Maturity Date	Par Amount	Rate	Total Cost
SLGS	06/14/2015	1,526,759	0.030%	1,526,759.00
SLGS	06/15/2015	2,854,802	0.030%	2,854,802.00
		4,381,561		4,381,561.00

Purchase Date	Cost of Securities	Cash Deposit	Total Escrow Cost
05/15/2015	4,381,561	1.14	4,381,562.14
	4,381,561	1.14	4,381,562.14

ESCROW CASH FLOW

South Country Central School District
Current Refunding of Series 2005B & 2005C

Date	Principal	Interest	Net Escrow Receipts
06/14/2015	1,526,759.00	37.54	1,526,796.54
06/15/2015	2,854,802.00	72.54	2,854,874.54
	4,381,561.00	110.08	4,381,671.08

Escrow Cost Summary

Purchase date	05/15/2015
Purchase cost of securities	4,381,561.00

ESCROW SUFFICIENCY

South Country Central School District
Current Refunding of Series 2005B & 2005C

Date	Escrow Requirement	Net Escrow Receipts	Excess Receipts	Excess Balance
05/15/2015		1.14	1.14	1.14
06/14/2015	1,526,797.22	1,526,796.54	-0.68	0.46
06/15/2015	2,854,875.00	2,854,874.54	-0.46	
	4,381,672.22	4,381,672.22	0.00	

ESCROW STATISTICS

South Country Central School District
 Current Refunding of Series 2005B & 2005C

Escrow	Total Escrow Cost	Modified Duration (years)	Yield to Receipt Date	Yield to Disbursement Date	Perfect Escrow Cost	Value of Negative Arbitrage	Cost of Dead Time
Refunding of Series 2005B, Global Proceeds Escrow:	2,854,802.46	0.083	0.030494%	0.030494%	2,852,494.40	2,308.06	
Refunding of Series 2005C, Global Proceeds Escrow:	1,526,759.68	0.081	0.030525%	0.030525%	1,525,566.49	1,193.19	
	4,381,562.14				4,378,060.89	3,501.25	0.00

Delivery date 05/15/2015
 Arbitrage yield 1.003574%

FORM 8038 STATISTICS

South Country Central School District
Current Refunding of Series 2005B & 2005CDated Date 05/15/2015
Delivery Date 05/15/2015

Bond Component	Date	Principal	Coupon	Price	Issue Price	Redemption at Maturity
Bond Component:						
	06/15/2015	45,000.00	2.000%	100.124	45,055.80	45,000.00
	02/01/2016	495,000.00	2.000%	101.055	500,222.25	495,000.00
	06/15/2016	905,000.00	2.000%	101.596	919,443.80	905,000.00
	02/01/2017	500,000.00	3.000%	103.678	518,390.00	500,000.00
	06/15/2017	915,000.00	3.000%	104.451	955,726.65	915,000.00
	02/01/2018	520,000.00	3.000%	104.649	544,174.80	520,000.00
	06/15/2018	950,000.00	3.000%	105.245	999,827.50	950,000.00
		4,330,000.00			4,482,840.80	4,330,000.00

	Maturity Date	Interest Rate	Issue Price	Stated Redemption at Maturity	Weighted Average Maturity	Yield
Final Maturity	06/15/2018	3.000%	999,827.50	950,000.00		
Entire Issue			4,482,840.80	4,330,000.00	1.9612	1.0036%

Proceeds used for accrued interest	0.00
Proceeds used for bond issuance costs (including underwriters' discount)	95,000.00
Proceeds used for credit enhancement	0.00
Proceeds allocated to reasonably required reserve or replacement fund	0.00
Proceeds used to currently refund prior issues	4,381,562.14
Proceeds used to advance refund prior issues	0.00
Remaining weighted average maturity of the bonds to be currently refunded	1.9799
Remaining weighted average maturity of the bonds to be advance refunded	0.0000

FORM 8038 STATISTICS

South Country Central School District
 Current Refunding of Series 2005B & 2005C

Refunded Bonds

Bond Component	Date	Principal	Coupon	Price	Issue Price
Series 2005B:					
BOND	06/15/2016	900,000.00	3.750%	100.000	900,000.00
BOND	06/15/2017	930,000.00	4.000%	100.000	930,000.00
BOND	06/15/2018	970,000.00	4.000%	100.000	970,000.00
		<u>2,800,000.00</u>			<u>2,800,000.00</u>
Series 2005C:					
BOND	02/01/2016	480,000.00	3.750%	100.000	480,000.00
BOND	02/01/2017	500,000.00	4.000%	100.000	500,000.00
BOND	02/01/2018	525,000.00	4.000%	100.000	525,000.00
		<u>1,505,000.00</u>			<u>1,505,000.00</u>
		4,305,000.00			4,305,000.00

	Last Call Date	Issue Date	Remaining Weighted Average Maturity
Series 2005B	06/15/2015	09/07/2005	2.1083
Series 2005C	06/14/2015	09/07/2005	1.7410
All Refunded Issues	06/15/2015		1.9799

SOURCES AND USES OF FUNDS

South Country Central School District
Refunding of Series 2005B

Dated Date 05/15/2015
Delivery Date 05/15/2015

Sources:

Bond Proceeds:	
Par Amount	2,815,000.00
Premium	105,053.75
	2,920,053.75

Uses:

Refunding Escrow Deposits:	
Cash Deposit	0.46
SLGS Purchases	2,854,802.00
	2,854,802.46

Delivery Date Expenses:	
Cost of Issuance	47,133.37
Underwriter's Discount	14,627.60
	61,760.97

Other Uses of Funds:	
Additional Proceeds	3,490.32
	2,920,053.75

BOND PRICING

South Country Central School District
Refunding of Series 2005B

Bond Component	Maturity Date	Amount	Rate	Yield	Price
Bond Component:	06/15/2015	45,000	2.000%	0.500%	100.124
	06/15/2016	905,000	2.000%	0.520%	101.596
	06/15/2017	915,000	3.000%	0.840%	104.451
	06/15/2018	950,000	3.000%	1.260%	105.245
		2,815,000			

Dated Date	05/15/2015	
Delivery Date	05/15/2015	
First Coupon	06/15/2015	
Par Amount	2,815,000.00	
Premium	105,053.75	
Production	2,920,053.75	103.731927%
Underwriter's Discount	-14,627.60	-0.519631%
Purchase Price	2,905,426.15	103.212297%
Accrued Interest		
Net Proceeds	2,905,426.15	

BOND DEBT SERVICE

South Country Central School District
Refunding of Series 2005B

Period Ending	Principal	Coupon	Interest	Debt Service	Annual Debt Service
06/15/2015	45,000	2.000%	6,245.83	51,245.83	
06/30/2015					51,245.83
12/15/2015			37,025.00	37,025.00	
06/15/2016	905,000	2.000%	37,025.00	942,025.00	
06/30/2016					979,050.00
12/15/2016			27,975.00	27,975.00	
06/15/2017	915,000	3.000%	27,975.00	942,975.00	
06/30/2017					970,950.00
12/15/2017			14,250.00	14,250.00	
06/15/2018	950,000	3.000%	14,250.00	964,250.00	
06/30/2018					978,500.00
	2,815,000		164,745.83	2,979,745.83	2,979,745.83

SAVINGS

South Country Central School District
Refunding of Series 2005B

Date	Prior Debt Service	Refunding Debt Service	Savings	Annual Savings	Present Value to 05/15/2015 @ 1.0035738%
06/15/2015	54,875.00	51,245.83	3,629.17		3,626.14
06/30/2015				3,629.17	
12/15/2015	54,875.00	37,025.00	17,850.00		17,746.07
06/15/2016	954,875.00	942,025.00	12,850.00		12,711.40
06/30/2016				30,700.00	
12/15/2016	38,000.00	27,975.00	10,025.00		9,867.35
06/15/2017	968,000.00	942,975.00	25,025.00		24,508.50
06/30/2017				35,050.00	
12/15/2017	19,400.00	14,250.00	5,150.00		5,018.52
06/15/2018	989,400.00	964,250.00	25,150.00		24,385.57
06/30/2018				30,300.00	
	3,079,425.00	2,979,745.83	99,679.17	99,679.17	97,863.56

Savings Summary

PV of savings from cash flow	97,863.56
Plus: Refunding funds on hand	3,490.32
Net PV Savings	101,353.88

SUMMARY OF REFUNDING RESULTS

South Country Central School District
Refunding of Series 2005B

Dated Date	05/15/2015
Delivery Date	05/15/2015
Arbitrage yield	1.003574%
Escrow yield	0.030494%
Value of Negative Arbitrage	2,308.06
Bond Par Amount	2,815,000.00
True Interest Cost	1.247578%
Effective Interest Cost	0.998457%
Net Interest Cost	1.277062%
All-In TIC	2.062632%
Average Coupon	2.830887%
Average Life	2.067
Par amount of refunded bonds	2,800,000.00
Average coupon of refunded bonds	3.958710%
Average life of refunded bonds	2.108
PV of prior debt to 05/15/2015 @ 1.003574%	3,017,615.82
Net PV Savings	101,353.88
Percentage savings of refunded bonds	3.619781%
Percentage savings of refunding bonds	3.600493%

BOND SUMMARY STATISTICS

South Country Central School District
Refunding of Series 2005B

Dated Date	05/15/2015
Delivery Date	05/15/2015
Last Maturity	06/15/2018
Arbitrage Yield	1.003574%
True Interest Cost (TIC)	1.247578%
Net Interest Cost (NIC)	1.277062%
NIC w/Interest only	2.830887%
NIC w/Interest & OID	1.025711%
NIC w/Interest, OID & Und. Discount	1.277062%
All-In TIC	2.062632%
Average Coupon	2.830887%
Average Life (years)	2.067
Duration of Issue (years)	2.026
Par Amount	2,815,000.00
Bond Proceeds	2,920,053.75
Total Interest	164,745.83
Net Interest	74,319.68
Total Debt Service	2,979,745.83
Maximum Annual Debt Service	979,050.00
Average Annual Debt Service	966,404.05
Underwriter's Fees (per \$1000)	
Average Takedown	
Other Fee	5.196306
Total Underwriter's Discount	5.196306
Bid Price	103.212297

Bond Component	Par Value	Price	Average Coupon	Average Life
Bond Component	2,815,000.00	103.732	2.831%	2.067
	2,815,000.00			2.067

	TIC	All-In TIC	Arbitrage Yield
Par Value	2,815,000.00	2,815,000.00	2,815,000.00
+ Accrued Interest			
+ Premium (Discount)	105,053.75	105,053.75	105,053.75
- Underwriter's Discount	-14,627.60	-14,627.60	
- Cost of Issuance Expense		-47,133.37	
- Other Amounts			
Target Value	2,905,426.15	2,858,292.78	2,920,053.75
Target Date	05/15/2015	05/15/2015	05/15/2015
Yield	1.247578%	2.062632%	1.003574%

PROOF OF ARBITRAGE YIELD

South Country Central School District
Refunding of Series 2005B

Date	Debt Service	@ 1.0035738392%	Present Value to 05/15/2015
06/15/2015	51,245.83		51,203.10
12/15/2015	37,025.00		36,809.42
06/15/2016	942,025.00		931,864.06
12/15/2016	27,975.00		27,535.09
06/15/2017	942,975.00		923,512.43
12/15/2017	14,250.00		13,886.21
06/15/2018	964,250.00		934,941.95
	2,979,745.83		2,919,752.27

Proceeds Summary

Delivery date	05/15/2015
Par Value	2,815,000.00
Premium (Discount)	105,053.75
Target for yield calculation	2,920,053.75

PRIOR BOND DEBT SERVICE

South Country Central School District
 Refunding of Series 2005B

Dated Date 05/15/2015
 Delivery Date 05/15/2015

Period Ending	Principal	Coupon	Interest	Debt Service	Annual Debt Service
06/15/2015			54,875	54,875	
06/30/2015					54,875
12/15/2015			54,875	54,875	
06/15/2016	900,000	3.750%	54,875	954,875	
06/30/2016					1,009,750
12/15/2016			38,000	38,000	
06/15/2017	930,000	4.000%	38,000	968,000	
06/30/2017					1,006,000
12/15/2017			19,400	19,400	
06/15/2018	970,000	4.000%	19,400	989,400	
06/30/2018					1,008,800
	2,800,000		279,425	3,079,425	3,079,425

UNREFUNDED BOND DEBT SERVICE

South Country Central School District
 Refunding of Series 2005B

Dated Date 05/15/2015
 Delivery Date 05/15/2015

Period Ending	Principal	Coupon	Interest	Debt Service	Annual Debt Service
06/15/2015	855,000	4.500%	19,237.50	874,237.50	
06/30/2015					874,237.50
	855,000		19,237.50	874,237.50	874,237.50

SUMMARY OF BONDS REFUNDED

South Country Central School District
Refunding of Series 2005B

Bond	Maturity Date	Interest Rate	Par Amount	Call Date	Call Price
Series 2005B, SER05B:					
BOND	06/15/2016	3.750%	900,000.00	06/15/2015	100.000
	06/15/2017	4.000%	930,000.00	06/15/2015	100.000
	06/15/2018	4.000%	970,000.00	06/15/2015	100.000
			2,800,000.00		

ESCROW REQUIREMENTS

South Country Central School District
Refunding of Series 2005B

Period Ending	Interest	Principal Redeemed	Total
06/15/2015	54,875.00	2,800,000.00	2,854,875.00
	54,875.00	2,800,000.00	2,854,875.00

ESCROW DESCRIPTIONS

South Country Central School District
Refunding of Series 2005B

Type of Security	Type of SLGS	Maturity Date	First Int Pmt Date	Par Amount	Rate	Max Rate
May 15, 2015: SLGS	Certificate	06/15/2015	06/15/2015	2,854,802	0.030%	0.030%
				2,854,802		

SLGS Summary

SLGS Rates File
Total Certificates of Indebtedness

16MAR15
2,854,802.00

ESCROW COST

South Country Central School District
Refunding of Series 2005B

Type of Security	Maturity Date	Par Amount	Rate	Total Cost
SLGS	06/15/2015	2,854,802	0.030%	2,854,802.00
		2,854,802		2,854,802.00

Purchase Date	Cost of Securities	Cash Deposit	Total Escrow Cost	Yield
05/15/2015	2,854,802	0.46	2,854,802.46	0.030494%
	2,854,802	0.46	2,854,802.46	

ESCROW CASH FLOW

South Country Central School District
Refunding of Series 2005B

Date	Principal	Interest	Net Escrow Receipts	Present Value to 05/15/2015 @ 0.0304937%
06/15/2015	2,854,802.00	72.54	2,854,874.54	2,854,802.00
	2,854,802.00	72.54	2,854,874.54	2,854,802.00

Escrow Cost Summary

Purchase date	05/15/2015
Purchase cost of securities	2,854,802.00
Target for yield calculation	2,854,802.00

ESCROW SUFFICIENCY

South Country Central School District
Refunding of Series 2005B

Date	Escrow Requirement	Net Escrow Receipts	Excess Receipts	Excess Balance
05/15/2015		0.46	0.46	0.46
06/15/2015	2,854,875.00	2,854,874.54	-0.46	
	2,854,875.00	2,854,875.00	0.00	

ESCROW STATISTICS

South Country Central School District
Refunding of Series 2005B

Total Escrow Cost	Modified Duration (years)	Yield to Receipt Date	Yield to Disbursement Date	Perfect Escrow Cost	Value of Negative Arbitrage	Cost of Dead Time
Global Proceeds Escrow: 2,854,802.46	0.083	0.030494%	0.030494%	2,852,494.40	2,308.06	
2,854,802.46				2,852,494.40	2,308.06	0.00

Delivery date 05/15/2015
Arbitrage yield 1.003574%

FORM 8038 STATISTICS

South Country Central School District
Refunding of Series 2005B

Dated Date 05/15/2015
Delivery Date 05/15/2015

Bond Component	Date	Principal	Coupon	Price	Issue Price	Redemption at Maturity
Bond Component:						
	06/15/2015	45,000.00	2.000%	100.124	45,055.80	45,000.00
	06/15/2016	905,000.00	2.000%	101.596	919,443.80	905,000.00
	06/15/2017	915,000.00	3.000%	104.451	955,726.65	915,000.00
	06/15/2018	950,000.00	3.000%	105.245	999,827.50	950,000.00
		2,815,000.00			2,920,053.75	2,815,000.00

	Maturity Date	Interest Rate	Issue Price	Stated Redemption at Maturity	Weighted Average Maturity	Yield
Final Maturity	06/15/2018	3.000%	999,827.50	950,000.00		
Entire Issue			2,920,053.75	2,815,000.00	2.0800	1.0036%

Proceeds used for accrued interest	0.00
Proceeds used for bond issuance costs (including underwriters' discount)	61,760.97
Proceeds used for credit enhancement	0.00
Proceeds allocated to reasonably required reserve or replacement fund	0.00
Proceeds used to currently refund prior issues	2,854,802.46
Proceeds used to advance refund prior issues	0.00
Remaining weighted average maturity of the bonds to be currently refunded	2.1083
Remaining weighted average maturity of the bonds to be advance refunded	0.0000

FORM 8038 STATISTICS

South Country Central School District
Refunding of Series 2005B

Refunded Bonds

Bond Component	Date	Principal	Coupon	Price	Issue Price
Series 2005B:					
BOND	06/15/2016	900,000.00	3.750%	100.000	900,000.00
BOND	06/15/2017	930,000.00	4.000%	100.000	930,000.00
BOND	06/15/2018	970,000.00	4.000%	100.000	970,000.00
		2,800,000.00			2,800,000.00

	Last Call Date	Issue Date	Remaining Weighted Average Maturity
Series 2005B	06/15/2015	09/07/2005	2.1083
All Refunded Issues	06/15/2015		2.1083

SOURCES AND USES OF FUNDS

South Country Central School District
Refunding of Series 2005C

Dated Date	05/15/2015
Delivery Date	05/15/2015

Sources:

<u>Bond Proceeds:</u>	
Par Amount	1,515,000.00
Premium	47,787.05
	<u>1,562,787.05</u>

Uses:

<u>Refunding Escrow Deposits:</u>	
Cash Deposit	0.68
SLGS Purchases	<u>1,526,759.00</u>
	1,526,759.68

<u>Delivery Date Expenses:</u>	
Cost of Issuance	25,366.63
Underwriter's Discount	<u>7,872.40</u>
	33,239.03

<u>Other Uses of Funds:</u>	
Additional Proceeds	2,788.34
	<u>1,562,787.05</u>

BOND PRICING

South Country Central School District
Refunding of Series 2005C

Bond Component	Maturity Date	Amount	Rate	Yield	Price
Bond Component:	02/01/2016	495,000	2.000%	0.510%	101.055
	02/01/2017	500,000	3.000%	0.830%	103.678
	02/01/2018	520,000	3.000%	1.250%	104.649
		1,515,000			

Dated Date	05/15/2015	
Delivery Date	05/15/2015	
First Coupon	08/01/2015	
Par Amount	1,515,000.00	
Premium	47,787.05	
Production	1,562,787.05	103.154261%
Underwriter's Discount	-7,872.40	-0.519630%
Purchase Price	1,554,914.65	102.634630%
Accrued Interest		
Net Proceeds	1,554,914.65	

BOND DEBT SERVICE

South Country Central School District
Refunding of Series 2005C

Period Ending	Principal	Coupon	Interest	Debt Service	Annual Debt Service
08/01/2015			8,550	8,550	
02/01/2016	495,000	2.000%	20,250	515,250	
06/30/2016					523,800
08/01/2016			15,300	15,300	
02/01/2017	500,000	3.000%	15,300	515,300	
06/30/2017					530,600
08/01/2017			7,800	7,800	
02/01/2018	520,000	3.000%	7,800	527,800	
06/30/2018					535,600
	1,515,000		75,000	1,590,000	1,590,000

SAVINGS

South Country Central School District
Refunding of Series 2005C

Date	Prior Debt Service	Refunding Debt Service	Savings	Annual Savings	Present Value to 05/15/2015 @ 1.0035738%
08/01/2015	29,500.00	8,550.00	20,950.00		20,905.77
02/01/2016	509,500.00	515,250.00	-5,750.00		-5,709.21
06/30/2016				15,200.00	
08/01/2016	20,500.00	15,300.00	5,200.00		5,137.34
02/01/2017	520,500.00	515,300.00	5,200.00		5,111.69
06/30/2017				10,400.00	
08/01/2017	10,500.00	7,800.00	2,700.00		2,640.89
02/01/2018	535,500.00	527,800.00	7,700.00		7,493.83
06/30/2018				10,400.00	
	1,626,000.00	1,590,000.00	36,000.00	36,000.00	35,580.31

Savings Summary

PV of savings from cash flow	35,580.31
Plus: Refunding funds on hand	2,788.34
Net PV Savings	38,368.65

SUMMARY OF REFUNDING RESULTS

South Country Central School District
Refunding of Series 2005C

Dated Date	05/15/2015
Delivery Date	05/15/2015
Arbitrage yield	1.003574%
Escrow yield	0.030525%
Value of Negative Arbitrage	1,193.19
Bond Par Amount	1,515,000.00
True Interest Cost	1.313625%
Effective Interest Cost	1.014966%
Net Interest Cost	1.340500%
All-In TIC	2.291894%
Average Coupon	2.865512%
Average Life	1.728
Par amount of refunded bonds	1,505,000.00
Average coupon of refunded bonds	3.967433%
Average life of refunded bonds	1.741
PV of prior debt to 05/15/2015 @ 1.003574%	1,598,668.84
Net PV Savings	38,368.65
Percentage savings of refunded bonds	2.549412%
Percentage savings of refunding bonds	2.532584%

BOND SUMMARY STATISTICS

South Country Central School District
Refunding of Series 2005C

Dated Date	05/15/2015
Delivery Date	05/15/2015
Last Maturity	02/01/2018
Arbitrage Yield	1.003574%
True Interest Cost (TIC)	1.313625%
Net Interest Cost (NIC)	1.340500%
NIC w/Interest only	2.865512%
NIC w/Interest & OID	1.039720%
NIC w/Interest, OID & Und. Discount	1.340500%
All-In TIC	2.291894%
Average Coupon	2.865512%
Average Life (years)	1.728
Duration of Issue (years)	1.700
Par Amount	1,515,000.00
Bond Proceeds	1,562,787.05
Total Interest	75,000.00
Net Interest	35,085.35
Total Debt Service	1,590,000.00
Maximum Annual Debt Service	535,600.00
Average Annual Debt Service	586,475.41
Underwriter's Fees (per \$1000)	
Average Takedown	
Other Fee	5.196304
Total Underwriter's Discount	5.196304
Bid Price	102.634630

Bond Component	Par Value	Price	Average Coupon	Average Life
Bond Component	1,515,000.00	103.154	2.866%	1.728
	1,515,000.00			1.728

	TIC	All-In TIC	Arbitrage Yield
Par Value	1,515,000.00	1,515,000.00	1,515,000.00
+ Accrued Interest			
+ Premium (Discount)	47,787.05	47,787.05	47,787.05
- Underwriter's Discount	-7,872.40	-7,872.40	
- Cost of Issuance Expense		-25,366.63	
- Other Amounts			
Target Value	1,554,914.65	1,529,548.02	1,562,787.05
Target Date	05/15/2015	05/15/2015	05/15/2015
Yield	1.313625%	2.291894%	1.003574%

PROOF OF ARBITRAGE YIELD

South Country Central School District
Refunding of Series 2005C

Date	Debt Service	Present Value to 05/15/2015 @ 1.0035738392%
08/01/2015	8,550.00	8,531.95
02/01/2016	515,250.00	511,595.12
08/01/2016	15,300.00	15,115.62
02/01/2017	515,300.00	506,548.43
08/01/2017	7,800.00	7,629.25
02/01/2018	527,800.00	513,668.16
	1,590,000.00	1,563,088.53

Proceeds Summary

Delivery date	05/15/2015
Par Value	1,515,000.00
Premium (Discount)	47,787.05
Target for yield calculation	1,562,787.05

PRIOR BOND DEBT SERVICE

South Country Central School District
 Refunding of Series 2005C

Dated Date 05/15/2015
 Delivery Date 05/15/2015

Period Ending	Principal	Coupon	Interest	Debt Service	Annual Debt Service
08/01/2015			29,500	29,500	
02/01/2016	480,000	3.750%	29,500	509,500	
06/30/2016					539,000
08/01/2016			20,500	20,500	
02/01/2017	500,000	4.000%	20,500	520,500	
06/30/2017					541,000
08/01/2017			10,500	10,500	
02/01/2018	525,000	4.000%	10,500	535,500	
06/30/2018					546,000
	1,505,000		121,000	1,626,000	1,626,000

SUMMARY OF BONDS REFUNDED

South Country Central School District
 Refunding of Series 2005C

Bond	Maturity Date	Interest Rate	Par Amount	Call Date	Call Price
Series 2005C, SER05C:					
BOND	02/01/2016	3.750%	480,000.00	06/14/2015	100.000
	02/01/2017	4.000%	500,000.00	06/14/2015	100.000
	02/01/2018	4.000%	525,000.00	06/14/2015	100.000
			1,505,000.00		

ESCROW REQUIREMENTS

South Country Central School District
Refunding of Series 2005C

Period Ending	Interest	Principal Redeemed	Total
06/14/2015	21,797.22	1,505,000.00	1,526,797.22
	21,797.22	1,505,000.00	1,526,797.22

ESCROW DESCRIPTIONS

South Country Central School District
Refunding of Series 2005C

Type of Security	Type of SLGS	Maturity Date	First Int Pmt Date	Par Amount	Rate	Max Rate
May 15, 2015: SLGS	Certificate	06/14/2015	06/14/2015	1,526,759	0.030%	0.030%
				1,526,759		

SLGS Summary

SLGS Rates File	16MAR15
Total Certificates of Indebtedness	1,526,759.00

ESCROW COST

South Country Central School District
Refunding of Series 2005C

Type of Security	Maturity Date	Par Amount	Rate	Total Cost
SLGS	06/14/2015	1,526,759	0.030%	1,526,759.00
		1,526,759		1,526,759.00

Purchase Date	Cost of Securities	Cash Deposit	Total Escrow Cost	Yield
05/15/2015	1,526,759	0.68	1,526,759.68	0.030525%
	1,526,759	0.68	1,526,759.68	

ESCROW CASH FLOW

South Country Central School District
 Refunding of Series 2005C

Date	Principal	Interest	Net Escrow Receipts	Present Value to 05/15/2015 @ 0.0305250%
06/14/2015	1,526,759.00	37.54	1,526,796.54	1,526,759.00
	1,526,759.00	37.54	1,526,796.54	1,526,759.00

Escrow Cost Summary

Purchase date	05/15/2015
Purchase cost of securities	1,526,759.00
Target for yield calculation	1,526,759.00

ESCROW SUFFICIENCY

South Country Central School District
Refunding of Series 2005C

Date	Escrow Requirement	Net Escrow Receipts	Excess Receipts	Excess Balance
05/15/2015		0.68	0.68	0.68
06/14/2015	1,526,797.22	1,526,796.54	-0.68	
	1,526,797.22	1,526,797.22	0.00	

ESCROW STATISTICS

South Country Central School District
Refunding of Series 2005C

Total Escrow Cost	Modified Duration (years)	Yield to Receipt Date	Yield to Disbursement Date	Perfect Escrow Cost	Value of Negative Arbitrage	Cost of Dead Time
Global Proceeds Escrow: 1,526,759.68	0.081	0.030525%	0.030525%	1,525,566.49	1,193.19	
1,526,759.68				1,525,566.49	1,193.19	0.00

Delivery date 05/15/2015
Arbitrage yield 1.003574%

FORM 8038 STATISTICS

South Country Central School District
Refunding of Series 2005C

Dated Date 05/15/2015
Delivery Date 05/15/2015

Bond Component	Date	Principal	Coupon	Price	Issue Price	Redemption at Maturity
Bond Component:						
	02/01/2016	495,000.00	2.000%	101.055	500,222.25	495,000.00
	02/01/2017	500,000.00	3.000%	103.678	518,390.00	500,000.00
	02/01/2018	520,000.00	3.000%	104.649	544,174.80	520,000.00
		1,515,000.00			1,562,787.05	1,515,000.00

	Maturity Date	Interest Rate	Issue Price	Stated Redemption at Maturity	Weighted Average Maturity	Yield
Final Maturity	02/01/2018	3.000%	544,174.80	520,000.00		
Entire Issue			1,562,787.05	1,515,000.00	1.7392	1.0036%

Proceeds used for accrued interest	0.00
Proceeds used for bond issuance costs (including underwriters' discount)	33,239.03
Proceeds used for credit enhancement	0.00
Proceeds allocated to reasonably required reserve or replacement fund	0.00
Proceeds used to currently refund prior issues	1,526,759.68
Proceeds used to advance refund prior issues	0.00
Remaining weighted average maturity of the bonds to be currently refunded	1.7410
Remaining weighted average maturity of the bonds to be advance refunded	0.0000

FORM 8038 STATISTICS

South Country Central School District
 Refunding of Series 2005C

Refunded Bonds

Bond Component	Date	Principal	Coupon	Price	Issue Price
Series 2005C:					
BOND	02/01/2016	480,000.00	3.750%	100.000	480,000.00
BOND	02/01/2017	500,000.00	4.000%	100.000	500,000.00
BOND	02/01/2018	525,000.00	4.000%	100.000	525,000.00
		1,505,000.00			1,505,000.00

	Last Call Date	Issue Date	Remaining Weighted Average Maturity
Series 2005C	06/14/2015	09/07/2005	1.7410
All Refunded Issues	06/14/2015		1.7410

NOTICE

The resolution, a summary of which is published herewith, has been adopted on the April 15, 2015, and the validity of the obligations authorized by such resolution may be hereafter contested only if such obligations were authorized for an object or purpose for which the **South County Central School District at Brookhaven**, in the County of Suffolk, New York, is not authorized to expend money or if the provisions of law which should have been complied with as of the date of publication of this Notice were not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the publication of this Notice, or such obligations were authorized in violation of the provisions of the constitution.

NANCY POULOS
District Clerk

REFUNDING BOND RESOLUTION OF THE SOUTH COUNTY
CENTRAL SCHOOL DISTRICT AT BROOKHAVEN, NEW YORK,
ADOPTED APRIL 15, 2015, AUTHORIZING THE REFUNDING OF
ALL OR A PORTION OF CERTAIN OUTSTANDING REFUNDING
SERIAL BONDS OF SAID DISTRICT, STATING THE PLAN OF
REFUNDING, APPROPRIATING AN AMOUNT NOT TO EXCEED
\$5,300,000 THEREFOR, AUTHORIZING THE ISSUANCE OF NOT
TO EXCEED \$5,300,000 REFUNDING SERIAL BONDS OF THE
DISTRICT TO FINANCE SAID APPROPRIATION, AND MAKING
CERTAIN OTHER DETERMINATIONS ALL RELATIVE THERETO.

Object or purpose: refunding of all or a portion of the District's refunding bonds issued in 2005, currently outstanding in the aggregate amount of \$5,160,000.

Periods of probable usefulness: twenty (20) years, commencing on the date of original issuance of the first bond or note issued for the respective purposes for which the outstanding bonds were issued.

Amount of obligations to be issued: not to exceed \$5,300,000

A complete copy of the refunding bond resolution summarized above shall be available for public inspection during normal business hours at the office of the District Clerk, South County Central School District at Brookhaven, 189 North Dunton Avenue, East Patchogue, New York.

Dated: April 15, 2015
 East Patchogue, New York

MEMO

TO: Members of the Board of Education

FR: Dr. Munister 

Date: April 1, 2015

RE: Surplus

Please see the attached list of items for surplus from our Music Department. The items are either beyond repair or are now obsolete.

Thank you for your time in this matter.

Qty	Item	Serial/Model/Year
59	World of Music textbooks (green)	©1991
	World of Music teacher's materials for green books	©1991
60	World of Music textbooks (red)	©1991
	World of Music teacher's materials for red books	©1991
27	Share the Music (red)	©2000
	Share the Music teacher's materials (red)	©2000
27	Share the Music (yellow)	©2000
	Share the Music teacher's materials (yellow)	©2000
3	Silver Burdett Music Centennial Edition - LPs for grades 1-3 (with cases)	©1985
2	Silver Burdett Making Music Your Own - LPs for grades 1 and 3 (with cases)	©1968
1	Emerson 13" TV/VCR Combo	VT1922
2	Autoharp	1980
2	Turntable	AV-15TX
2	Speakers for sound system (with tripod stands)	NE15140420
1	Casio keyboard with stand	CTK-61
1	Conga (small)	1985
1	Conga (large)	1985
1	Sony dual cassette deck	TC-WE475
1	FM wireless Public Address System	1982
1	Audio cassette player	3179A
1	Crate amplifier	PA6DG00689
1	Sonor BT BasisTrolley Universal Orff Instrument Stand (unsafe; has already been replaced)	
1	Pioneer mini stereo system	PDC-P30C
1	Sharp CD player	60501293
1	Aiwa cassette player	70622521
1	Kenwood turntable	40218130
1	Melody bells set	



2633122

BELLPORT HIGH SCHOOL
ATTN PRINCIPAL
205 BEAVER DAM RD
BROOKHAVEN, NY 11719-9707

Dear Principal,

Congratulations! We are excited to present your 2015 Take Charge of Education check.

Thanks to parents, teachers and other supporters in your community, your school is benefiting from Take Charge of Education. Every time they shop with their REDcard, Target donates 1% of purchases at Target and Target.com to the eligible K-12 schools they have designated. As a reminder, beginning in February 2015, your annual Take Charge of Education check will be issued in February rather than in September.

Please cash this check and use it for what you need. Turn it into books, field trips, art supplies or new technology. Then tell us your story. We love to hear what schools like yours are able to do with these funds. Send us an email at Community.Relations@Target.com.

Target is on track to give \$1 billion for education by the end of 2015 and we're thrilled you're part of this. To learn more about the program and how to gain additional support from your community, visit Target.com/TCOE.


Congratulations and best wishes,

Sincerely,

Laysha Ward
President, Community Relations

*Some restrictions apply. See reverse for details.

The face of this document has a security background and micro printing in the signature line.



TARGET
Take Charge of Education
Mail Stop 5CF
PO BOX 59214
Minneapolis, MN 55459-0214

take charge of education


2633122
CHECK NO.

82-164
1021


DATE	AMOUNT
02/09/2015	*\$62.54

VOID AFTER 7 MONTHS

Pay to the order of **BELLPORT HIGH SCHOOL**



75231
Aspen, Colorado 81051


 Senior Vice President, Target Corporation