

**SOUTH COUNTRY CENTRAL SCHOOL DISTRICT  
East Patchogue, New York**

**BOARD OF EDUCATION  
BUSINESS MEETING**

**BELLPORT MIDDLE SCHOOL  
35 KREAMER STREET  
BELLPORT, NY 11713  
WEDNESDAY, APRIL 18, 2012**

**A-G-E-N-D-A**

**The meeting will begin at 6:00 p.m., for the possible purpose of considering a motion to enter Executive Session to discuss confidential personnel and legal matters. If there is an Executive Session, the meeting will return to public session at approximately 7:30 p.m. to consider the Agenda and all other items which may properly come before the Board of Education. The tentative agenda and supporting information for this meeting will be posted at [www.southcountry.org](http://www.southcountry.org) once it becomes available.**

**The Board of Education has determined that the actions it will take with respect to all items appearing on the agenda are Type II actions under the SEQRA regulations, 6 NYCRR 617.5, which have no significant impact on the environment.**

**1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE**

**6:00 P.M.**

**2. COMMENDATIONS**

*First Place Science Fair Winners:*

<u>Name</u>	<u>Grade</u>	<u>Building</u>	<u>Name</u>	<u>Grade</u>	<u>Building</u>
Catherine Masem	PK	Brookhaven ES	Paige Boland	3	Verne W. Critz ES
Brianna McLennon	K	Brookhaven ES	Nicholas Promutico	4	Frank P. Long IS
Louisa Gordon	K	Kreamer Street ES	Troy Sica	4	Frank P. Long IS
Jacob Aruta	K	Verne W. Critz ES	Alexander Erwin	5	Frank P. Long IS
Robert Queen	1	Brookhaven ES	Megan Swift	5	Frank P. Long IS
Naliyah Wright	1	Kreamer Street ES	Emily Cafarella	6	Bellport MS
Emily Vertichio	1	Verne W. Critz ES	Emily Rinfret	6	Bellport MS
Shea Dubravski	2	Brookhaven ES	Lili Salcedo-Watson	7	Bellport MS
Kylie Minden	2	Kreamer Street ES	Maria Aruanna	7	Bellport MS
Marc Promutico	2	Verne W. Critz ES	Madison Burbol	8	Bellport MS
Jake D'Esposito	3	Brookhaven ES	Samantha Fassman	8	Bellport MS
Jack Armann	3	Kreamer Street ES			

**3. INFORMATION**

**A. Report from the Office of Curriculum, Instruction & Technology**

- Curriculum & Instruction Updates
- Instructional Technology Updates
- Committee Updates
- Correspondence

4. **PUBLIC PARTICIPATION**

This section of the agenda gives the public an opportunity to participate on non-agenda items only. The time available will generally be limited for each comment or question.

5. **BOARD CONSENT AGENDA**

- A. Approval of minutes - Business Meeting of March 21, 2012
- B. Approval of minutes - Workshop Meeting of April 4, 2012

(TAB #1)

6. **SUPERINTENDENT CONSENT AGENDA**

A. **FINANCIAL MATTERS**

1. Treasurer's Report for March, 2012

(TAB #2)

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- B. **RESOLVED**, upon the recommendation of the Acting Superintendent of Schools, the Board of Education accepts the donation of \$1,000 to the Capt. P.J. Roberge & the Dorothy D. Roberge Scholarship funds.

(TAB #3)

- C. **RESOLVED**, upon the recommendation of the Acting Superintendent of Schools, the Board of Education hereby approves the health and welfare services agreement for the 2011-2012 school year with Three Village Central School District at the rate of \$836.36 per student.

(TAB #4)

- D. **RESOLVED**, upon the recommendation of the Acting Superintendent of Schools, the Board of Education hereby approves the recommendations of the Committee on Special Education (CSE) Sub-Committee on Special Education (SCSE) & Committee on Preschool Education (CPSE).

(TAB #5)

- E. **RESOLVED**, upon the recommendation of the Acting Superintendent of Schools, the Board of Education hereby approves Lauren Foissett as a CPSE/CSE Parent Member for the 2011-2012 school year.

(TAB #6)

- F. **RESOLVED**, upon the recommendation of the Acting Superintendent of Schools, the Board of Education casts one vote to approve the BOCES 2012-2013 Administrative budget in the amount of \$36,765,854.

(TAB #7)

- G. **RESOLVED**, upon the recommendation of the Acting Superintendent of Schools, the Board of Education casts one vote for each of the following Eastern Suffolk BOCES candidates: *(six candidates- five vacant seats)*

(TAB #8)

- Pamela Bethel \_\_\_\_\_
- Stephen Dewey \_\_\_\_\_
- Dennis Donatuti \_\_\_\_\_
- Chris Garvey \_\_\_\_\_
- Joseph LoSchiavo \_\_\_\_\_
- Jeffrey Smith \_\_\_\_\_

**H. RESOLVED**, upon the recommendation of the Acting Superintendent of Schools, the Board of Education hereby designates Dr. Howard M. Koenig as custodian of the central administration petty cash fund for the 2011-2012 school year.

**I. RESOLVED**, upon the recommendation of the Acting Superintendent of Schools, the Board of Education hereby accepts the donation from South Country Little League for work to be done to baseball fields 3 and 4 located behind Verne W. Critz Elementary School.

*(TAB #9)*

**J. RESOLVED**, upon the recommendation of the Acting Superintendent of Schools, the Board of Education hereby adopts an expenditure appropriation of \$114,875,060 to operate the schools for the 2012-2013 fiscal year and presents such appropriation to the district residents for approval on May 15, 2012.

- Victor Correa \_\_\_\_\_
- Owen Durney \_\_\_\_\_
- Lisa Di Santo Grossman \_\_\_\_\_
- Kevin Kirk \_\_\_\_\_
- Marian McKenna \_\_\_\_\_
- Jeannette Mistler \_\_\_\_\_
- Julio Morales \_\_\_\_\_
- Rob Powell \_\_\_\_\_
- Barbara Schatzman \_\_\_\_\_

**K. RESOLVED**, upon the recommendation of the Acting Superintendent of Schools, the Board of Education approves the establishment of the Julia Nofi Scholarship Fund, to be awarded to two (2) graduating senior female lacrosse players who plan to further their education.

*(TAB #10)*

**PERSONNEL**

**L. RESOLVED**, upon the recommendation of the Acting Superintendent of Schools, the Board of Education approves the resignations, terminations, leaves of absence, position abolitions, employment appointments, tenure appointments, and salary changes in accordance with applicable provisions of Education Law and Civil Service Law, as cited in the Personnel Changes attachment.

*(TAB #11)*

**7. BOARD/SUPERINTENDENT DISCUSSION ITEMS**

8. **ITEMS NOT LISTED ON THE AGENDA**

This section of the agenda gives the Board of Education an opportunity to raise any question or item not on the agenda.

9. **ADJOURNMENT**

SOUTH COUNTRY CENTRAL SCHOOL DISTRICT  
189 No. Dunton Avenue, East Patchogue, New York 11772  
MINUTES

**1. CALL TO ORDER (6:08 p.m.)**

Call to Order

Board President Victor Correa called a Business Meeting of the Board of Education to order at 6:08 p.m. The meeting took place at the Bellport Middle School Auditorium, 35 Kreamer Street, Bellport, NY.

**Board of Education Members Present:**

Roll Call

Victor Correa	Jeannette Mistler ( <i>present at 7:46 pm</i> ).
Owen Durney	Julio Morales
Kevin Kirk	Rob Powell
Marian McKenna	Barbara Schatzman ( <i>present at 7:46 pm</i> ).

**Board Members Absent:** Lisa Di Santo Grossman

**Others Present:** Asst Superintendent for HR, Nelson Briggs, Asst Superintendent for Curriculum, Instruction and Technology, Linda Rozzi, Asst Superintendent for Business, Alan Phillips, Business Administrator, Charles Delargy, Director of Student Support Services, Jack Colombo, Assistant Director Theresa McGuire, Athletic Director Robert McIntyre, Principals Bernie Soete, Brian Ginty, Stefanie Rucinski, Travis Davey, Kathleen Munisteri, Sean Clark, BTA President Wayne White, CSEA President Peter Maddalone, other guests and members of the community.

**2. PLEDGE OF ALLEGIANCE**

Trustee Owen Durney leads all present in the Pledge of Allegiance.

Pledge

**A motion (Durney / Kirk ) to convene to Executive Session at 6:09 pm to discuss a confidential personnel matter:**

Convene to Executive Session

**VOTE:** *Motion carries.* 6-Yes, 0-No, Absent (Grossman, Mistler, Schatzman) .

Reconvene Public Session

**Meeting reconvened at 7:46 pm.**

Trustees Mistler and Schatzman were present when the meeting reconvened.

BOE President Correa advised the public that the Board would be voting on the following resolutions, prior to the Public Participation portion of the meeting.

Board Trustees, McKenna, Kirk, Durney, Schatzman, Morales and Correa, each spoke to explain the reason for their vote on the following resolution. They have listened to weeks and weeks of discussion, phone calls, and emails and it was not an easy decision for anyone on the Board. Many factors were taken into consideration and their decisions were weighed against the stark reality of this year's budget. Board members expressed their concerns over the fiscal climate and their wish to do the right thing for the community.

**A motion (Kirk / Durney) to approve the following:**

**P. RESOLVED**, the Board of Education hereby approves a settlement agreement with the employee named in executive session and authorizes the President of the Board to execute same:

Approves Settlement Agreement

**VOTE:** *Motion carries.* 5-Yes, 3-No (Mistler, Morales, Powell), Absent (Grossman).

Board President Correa read the following statement:

“Tonight, the Board of Education announces that it has reached a settlement with the Superintendent of Schools that will result in his resignation effective May 2, 2012. Pending the effective date of his resignation, the Superintendent will be reassigned to other duties as determined by the Board. In exchange for his resignation, the Board has agreed to honor the terms of the Superintendent’s contract through May 2, 2014 only, approximately fourteen months prior to its expiration. In agreeing to the settlement, the Board recognizes that it involves substantial costs to the District. However, we have been informed that the costs associated with litigation are likely to be well in excess of one million dollars when legal fees associated with the Hearing Officer, certified court reporter, the Superintendent’s salary during the pendency of a proceeding that could take as much as two years to complete, and the salary of his replacement, are considered. Under such circumstances, a majority of the Board believes that this settlement is in the best interest of the students and taxpayers of South Country.”

**Statement -  
Superintendent  
Settlement**

**A motion (Durney / Schatzman) to approve the following:**

**Q. RESOLVED**, the Board of Education hereby ratifies the Memorandum of Agreement with the Bellport Teachers Association for the period July 1, 2008 through June 30, 2015 and authorizes the Superintendent and the President of the Board of Education to execute a collective bargaining agreement in accordance with said Memorandum of Agreement.

**Ratifies MOA  
with BTA**

**VOTE:** *Motion carries unanimously.* 8-Yes, 0-No , Absent (Grossman).

**A motion (Kirk / Schatzman) to approve the following:**

**R. RESOLVED**, the Board of Education hereby appoints Howard Koenig as Acting Superintendent of Schools, effective immediately, through and including May 2, 2012, and thereafter as Interim Superintendent, subject to a mutually acceptable employment agreement.

**Appoints  
Howard Koenig  
Acting Supt of  
Schools**

**VOTE:** *Motion carries unanimously.* 8-Yes, 0-No, Absent (Grossman).

**3. PUBLIC PARTICIPATION**

*Sean Clark (Principal Kreamer St Elementary):* Invited all to hear the Kreamer St Third Grade Chorus sing “America the Beautiful” at the NY Islander Game on March 31<sup>st</sup> during the 2<sup>nd</sup> period intermission.

**Public  
Participation**

*Rita Gross & Greg Murdoch (Student Council Officers):* Asked for permission for Bellport HS Senior Trip to be restored.

*Joseph Milano (Custodian / resident):* Spoke on behalf of CSEA and effects of possible cuts.

*Peter Maddalone (CSEA President):* Spoke on behalf of CSEA membership and dedication to District.

*Loretta Drew(resident):* Commented on vehicle costs for Superintendent of Schools.

*Wayne White (BTA President):* Spoke of the importance of education and to consider teacher concessions when making budget decisions.

*Vincent Marino (CSEA member):* Spoke on behalf of CSEA members and job cuts.

*Deborah Gurney(resident):* Questioned source of money from Superintendent settlement agreement.

*John Delaney (CSEA member):* Commented on importance of CSEA members and their contributions to education for students and staff.

*Anne Hayes (resident):* Commented on Open Meetings Law, creation of District Committees for input, budget matters and curriculum vitae of new Superintendent.

*Regina Seltzer (resident):* Questioned Superintendent settlement and related costs.

*Antoinette Huffine (resident):* Commented on new Superintendent, community input, investigation and budget matters.

*Michael Bilecki (resident):* Questioned Superintendent settlement and time frame for Building Services hearing.

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*Claudia VanFlorcke (resident):* Commented on security, BSA judgement, investigative report and security.

*Kerri Wilson (resident):* Questioned a rumor regarding a school board member's son.

*Leslie O'Connor (resident):* Stated she will be presenting a petition to reduce number of board members and commented on academic qualities of our District.

*Robert Garito (resident):* Commented on Superintendent settlement and future actions regarding investigation.

*Valida Spellman (resident):* Expressed concerns for the minority community, safety matters and Superintendent Cipp.

*Lynn Leistman (resident):* Commented on investigative report, community concerns and Superintendent matter.

*Sheryl Moodt (resident):* Expressed concerns about confidential information being released and support for Superintendent and community divide.

*John Rogers (resident):* Expressed concerns regarding possible budget cuts.

*Kevin Wilson (resident):* Spoke of community divide, security and Superintendent Cipp.

*Lawrence Hoff (resident):* Spoke regarding community input on the Budget process and availability of investigative report.

*Edward Carson (resident):* Commented on community divide, disappointment with Board's actions on investigative matter not being done under oath.

*Lisa Rene (resident):* Commented on safety in schools and need for security.

**4. BOARD CONSENT AGENDA**

**A motion (Kirk / Durney) to approve the following:**

- A. Approval of minutes - Budget Workshop Meeting of February 29, 2012
- B. Approval of minutes - Workshop Meeting of March 7, 2012

Approval  
Minutes

**VOTE:** Motion carries unanimously. 8-Yes, 0-No, Absent (Grossman).

**5. SUPERINTENDENT CONSENT AGENDA**

**A motion (Kirk / Durney) to approve the following:**

**A. FINANCIAL MATTERS**

- 1. Treasurer's Report for February, 2012
- 2. Budget Transfer Request.

Approval of  
Treasurer's  
Report &  
Budget  
Transfer  
Request

**VOTE:** Motion carries unanimously. 8-Yes, 0-No, Absent (Grossman).

**A motion (Kirk / Schatzman ) to approve the following:**

- B. RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education accepts the donation of \$500 to the Brookhaven Elementary PTA Scholarship fund.

Accepts  
donation to  
Brookhaven  
PTA  
Scholarship  
Fund

**VOTE:** Motion carries unanimously. 8-Yes, 0-No, Absent (Grossman).

**An omnibus motion (Kirk / Schatzman ) to approve Superintendent Consent Agenda Items #C through E:**

- C. RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education approves the final change order with Watral Brothers for site renovation at Brookhaven Elementary School (WA#0931D2) in the amount of \$2,800.00.

Approves  
Change Order  
# C - E  
Watal  
Brothers

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**D. RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education approves the final change order with Watral Brothers for site renovation at Verne W. Critz Elementary School (WA#0931E2) in the credit amount of (\$14,394.00).

**E. RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education approves the final change order with Watral Brothers for site renovation at Kreamer Street Elementary School (WA#0931F2) in the credit amount of (\$87,512.00)

**VOTE:** *Motion carries unanimously.* 8-Yes, 0-No , Absent (Grossman).

**An omnibus motion (Durney / Kirk ) to approve Superintendent Consent Agenda Items #F through J:**

**F. RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby approves the service provider contract with Eastport South Manor Central School District for the 2011-2012 school year at the approximate rate of \$64,000 per student.

Service  
Provider  
Contract  
Eastport South  
Manor School

**G. RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby approves the recommendations of the Committee on Special Education (CSE) Sub-Committee on Special Education (SCSE) & Committee on Preschool Education (CPSE).

Approves CSE,  
SCSE & CPSE

**H. RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby approves the Contract Modification Request with Eastern Suffolk BOCES for on-site scoring of grades 3-8 New York State ELA and Mathematics assessments at the daily rate of \$1,170.91 for ELA and \$1,317.27 for math. (Funded through Race To The Top funding.)

Contract  
Modification  
Request ES  
BOCES

**I. RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby approves the field trip for the senior class of Bellport High School to go to Pocono Valley Resort in Stroudsburg, Pennsylvania on May 23, 2012 and return on May 25, 2012.

Approves Field  
Trip BHS  
Senior Class –  
Pocono Valley

**J. RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby approves the consultant services contract for the 2011-2012 school year with Bridges Data and Professional Development; Bridges to provide Mathematics and ELA data reports based on a scheduled Mathematics and ELA benchmark test this spring for an additional cost of \$7,360. (Funded through Race To The Top funding.)

Approves  
Consultant  
Services –  
Bridges Data

**VOTE:** *Motion carries unanimously.* 8-Yes, 0-No , Absent (Grossman).

**A motion (Durney / Kirk ) to approve the following as amended:**

**K. RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby approves the 2012-2013 Board of Education meeting schedule.

Approves  
Amended BOE  
Meeting  
Schedule  
2012-2013

**VOTE:** *Motion carries unanimously.* 8-Yes, 0-No , Absent (Grossman).

**An omnibus motion (Kirk / Durney ) to approve Superintendent Consent Agenda Items #L through M:**

**L. RESOLVED**, that pursuant to law, notice of the Annual District Meeting and Election must be published four (4) times within the seven weeks preceding the date of the meeting and election, in two newspapers having “general circulation” with the first occurring 45 days before the date of the Annual Meeting and Election;

Approves  
Items L  
through M



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**FURTHER RESOLVED**, that the legal notice will appear on the South Shore Press on the following dates: March 28, 2012, April 11, 2012, April 25, 2012 and May 9, 2012 and the Long Island Advance on the following dates: March 29, 2012, April 12, 2012, April 26, 2012 and May 10, 2012.

**Notice of  
Annual Meeting /  
Election  
South Shore  
Press, Long  
Island Advance**

**M. RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby approves to renew the contract for the 2012-2013 school year with Jason Crane Landscaping at the same price, terms and conditions in accordance with the existing contract.

**Approves  
Contract  
Renewal Jason  
Crane  
Landscaping**

**VOTE:** *Motion carries unanimously.* 8-Yes, 0-No , Absent (Grossman).

**A motion (Kirk / Durney ) to approve the following:**

**N. RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby approves to renew the contract for the 2012-2013 school year with Hall Enterprises Inc. at the same price, terms and conditions in accordance with the existing contract.

**Approves  
Contract  
Renewal Hall  
Enterprises**

**VOTE:** *Motion carries unanimously.* 8-Yes, 0-No , Absent (Grossman).

**A motion (Kirk / Durney ) to approve the following:**

**PERSONNEL**

**O. RESOLVED**, that upon the recommendation of the Superintendent of Schools, the Board of Education approves the resignations, terminations, leaves of absence, position abolitions, employment appointments, tenure appointments, and salary changes in accordance with applicable provisions of Education Law and Civil Service Law, as cited in the Personnel Changes attachment.

**Approves  
Personnel  
Changes**

**VOTE:** *Motion carries unanimously.* 8-Yes, 0-No , Absent (Grossman).

**A motion (Schatzman / Morales ) to approve the following:**

**S. RESOLVED**, the Board of Education hereby appoints Ingerman-Smith, LLP as special counsel to the Board in connection with a student disciplinary matter discussed in Executive Session at a rate of \$245 per hour.

**Approves  
Ingerman-Smith  
Special Counsel  
Student  
Disciplinary  
Matter**

**VOTE:** *Motion carries unanimously.* 8-Yes, 0-No, Absent (Grossman).

**6. BOARD/SUPERINTENDENT DISCUSSION ITEMS**

- Replenishment of reserve funds.

**A motion (Schatzman / Durney) to adjourn the meeting at 10:35 pm:**

**VOTE:** *Motion carries unanimously.* 8-Yes, 0-No , Absent (Grossman).

**Meeting  
Adjourned**

Respectfully,

*Nancy Poulos*

District Clerk  
Attachments

SOUTH COUNTRY CENTRAL SCHOOL DISTRICT  
189 No. Dunton Avenue, East Patchogue, New York 11772  
MINUTES

**1. CALL TO ORDER (6:16 p.m.)**

Call to Order

Board President Victor Correa called a Workshop Meeting of the Board of Education to order at 6:16 p.m. The meeting took place at the Bellport Middle School Auditorium, 35 Kreamer Street, Bellport, NY.

**Board of Education Members Present:**

Roll Call

Victor Correa	Marian McKenna
Owen Durney ( <i>present at 7:35 pm</i> ).	Jeannette Mistler
Lisa Di Santo Grossman	Julio Morales
Kevin Kirk	Rob Powell
	Barbara Schatzman

**Others Present:** Acting Superintendent of Schools, Dr. Howard M. Koenig, Asst Superintendent for HR, Nelson Briggs, Asst Superintendent for Curriculum, Instruction and Technology, Linda Rozzi, Asst Superintendent for Business, Alan Phillips, Business Administrator, Charles Delargy, Director of Student Support Services, Jack Colombo, Assistant Director Theresa McGuire, Athletic Director Robert McIntyre, Principals Bernie Soete, Brian Ginty, Stefanie Rucinski, Travis Davey, BTA President Wayne White, CSEA President Peter Maddalone, other guests and members of the community.

**2. PLEDGE OF ALLEGIANCE**

Pledge

Assistant Superintendent for Business, Alan Phillips, leads all present in the Pledge of Allegiance.

**A motion (Schatzman / Morales ) to convene to Executive Session at 6:17 pm to discuss a confidential personnel matter:**

Convene to Executive Session

**VOTE:** *Motion carries.* 8-Yes, 0-No, Absent (Durney) .

**Meeting reconvened at 7:35 pm.**

Reconvene Public Session

Trustee Durney was present when the meeting reconvened.

Board President Correa introduced Acting Superintendent of Schools, Dr. Howard M. Koenig, welcoming him to the District.

**3. COMMENDATIONS**

Bellport Middle School Principal Brian Ginty and Math Team Advisor, Spencer Stickley, presented certificates to the following Bellport Middle School Math Team Students in recognition of their achievement:

Commendatlons

Kwalu Ababio	Sarah Dunbar	Rachel Milia
Erin Berja	Brian Irace	Matthew Pfisterer
Enes Bozok	James Jankowski	Ahmed Shata
Thomas Brock	Marielle Jankowski	Maggie Shata
Emily Caruso	Jack Kiernan	Lacey Walsh

Bellport Middle School Principal Brian Ginty and History Team Advisor, Cliff Piraino, presented certificates to the following Bellport Middle School History Team Students in recognition of their achievement:

Anthony Barone	August Johnson	Rachel Milia
James Jankowski	Jack Kiernan	Ahmed Shata
Marielle Jankowski	Pablo Martinez	Maggie Shata
		Lacey Walsh

**3. PUBLIC PARTICIPATION**

*Rocco DeVito (resident)*: Requested updated budget report proposal reflecting changes.  
*Lawrence Hoff (resident)*: Advocated for student and education oriented budget.  
*Antoinette Huffine (resident)*: Questioned plant supervisor position and judgement.  
*Anne Hayes (resident)*: Commented on community involvement in filling positions and budget expenditures.  
*Regina Seltzer (resident)*: Commented on Superintendent settlement and related costs.  
*Steven Wiencek (resident)*: Commented on Superintendent position, charges for FOIL documents, transparency and budget matters.  
*Loretta Drew (resident)*: Commented on redactions in Special Investigator's Report.  
*Ronald Kinsella (resident)*: Commented on taxes in general and within our District.  
*Nancy Norman (resident)*: Commented on Middle School air conditioning exhaust fan.  
*Tom Bermel (resident)*: Spoke of the landfill and air quality issues at Frank P. Long School.  
*Jacquelyn Schwicke (resident)*: Commended Bellport Middle School staff custodians, nurse's office, and the South Country Ambulance for their swift response and support during an incident she was involved in.  
*James Vaughan (resident)*: Expressed appreciation for Board of Education and concerns for budget being passed

Public Participation

During public participation, Board President Correa announced that an additional Budget meeting is scheduled for April 16<sup>th</sup>, at 7pm, anticipating public session to begin at approximately 8pm.

Board President Correa left the room at 8:55 pm, at which point Board Vice President Kirk presided over the meeting.

**4. BOARD CONSENT AGENDA**

**A motion (Schatzman / Durney) to approve the following:**

- A. Approval of minutes- Budget Workshop Meeting of March 14, 2012, as amended.
- Approval of minutes- Special Meeting of March 18, 2012.
- Approval of minutes- Special Meeting of March 20, 2012.

Approval of Minutes

**VOTE: Motion carries unanimously. 8-Yes, 0-No, Absent (Correa).**

Board President Correa returned to the room at 9:00 pm and presided over the meeting.

**A motion (Schatzman / Durney) to approve the following:**

- B. **WHEREAS**, voter propositions must be submitted 30 days prior to the date set for the Annual Meeting and Election unless otherwise specified by Board rule or a statute governing the subject matter of the proposition; and

Rejects Petition to Reduce Number of Board Members

**WHEREAS**, Education Law Section 1703 provides that no vote shall be taken upon a proposition to increase or decrease the number of members of such board of education unless the notice of the annual meeting shall contain a statement to the effect that the voters of such district will vote upon such proposition; and

**WHEREAS**, Education Law Section 2003(1) requires that the Notice of Annual District Election be published at least 45 days prior to the election; and

**WHEREAS**, on March 22, 2012, the Board of Education received a Petition seeking to decrease the number of members sitting on the Board of Education from nine (9) to seven (7); and

**WHEREAS**, the Petition seeking to decrease the number of members sitting on the Board of Education was not submitted within a reasonable period of time so as to allow time for approval by the Board of Education and submission to the official District Newspapers, prior to the forty-five (45) day publication deadline for the Notice of the Annual Meeting and Election

**BE IT RESOLVED**, that the Board of Education hereby rejects as untimely the Petition requesting the placement of a voter proposition on the ballot for the District's May 15, 2012 annual meeting seeking to decrease the number of members sitting on the Board of Education from nine (9) to seven (7).

**VOTE:** *Motion carries.* 6-Yes, 0-No, 3-Abstain (Grossman, Mistler, Morales).

Discussion ensued with Board members regarding Education Law and the time limits on this particular proposition. Trustee Schatzman noted that this matter has been addressed many times in the past. Notwithstanding the merit of the proposition, it was suggested again that care should be taken by the petitioners to submit in sufficient time.

## **5. SUPERINTENDENT CONSENT AGENDA**

**A motion (Durney / Kirk ) to approve the following:**

**A. WHEREAS**, various educational and municipal corporations located within the State of New York desire to bid jointly for generally needed services and standardized supply and equipment items; and

**WHEREAS**, the South Country Central School District, an educational/municipal corporation (hereinafter the "Participant") is desirous of selectively participating with other educational and/or municipal corporations in the State of New York in joint bidding in the areas mentioned above pursuant to General Municipal Law § 119-o and Education Law Section 1950; and

**WHEREAS**, the Participant is a municipality within the meaning of General Municipal Law § 119-n and is eligible to participate in the Board of Cooperative Educational Services, First Supervisory District of Suffolk County (hereinafter Eastern Suffolk BOCES) Joint Municipal Cooperative Bidding Program (hereinafter the "Program") in the areas mentioned above; and

**WHEREAS**, the Participant acknowledges receipt of the Program description inclusive of Eastern Suffolk BOCES' standard bid packet and the general conditions relating to said Program; and

**WHEREAS**, with respect to all activities conducted by the Program, the Participant wishes to delegate to Eastern Suffolk BOCES the responsibility for drafting of bid specifications, advertising for bids, accepting and opening bids, tabulating bids, awarding the bids, and reporting the results to the Participant.

**BE IT RESOLVED** that the Participant hereby appoints Eastern Suffolk BOCES to represent it and to act as the lead agent in all matters related to the Program as described above; and

**BE IT FURTHER RESOLVED** that the Participant hereby authorizes Eastern Suffolk BOCES to place all legal advertisements for any required cooperative bidding in Newsday, which is designated as the official newspaper for the Program; and

**BE IT FURTHER RESOLVED** that a Participant Meeting shall be held annually consisting of a representative from each Program Participant. Notice of the meeting shall be given to each representative at least five (5) days prior to such meeting; and

Approves  
Agreement with  
ES BOCES -  
Cooperative Bidding

**BE IT FURTHER RESOLVED** that an Advisory Committee will be formed consisting of five to ten representatives of Program Participants for a term of three (3) years as authorized by General Municipal Law §119-o.2.j.

**BE IT FURTHER RESOLVED** that this Agreement with the Participant shall be for a term of one (1) year as authorized by General Municipal Law §119-o.2.j.

**BE IT FURTHER RESOLVED** that the Participant agrees to pay Eastern Suffolk BOCES an annual fee as determined annually by Eastern Suffolk BOCES to act as the lead agent for the Program.

**VOTE:** *Motion carries unanimously.* 9-Yes, 0-No.

**A motion (Schatzman / Morales ) to approve the following:**

- B. RESOLVED**, upon the recommendation of the Acting Superintendent of Schools, the Board of Education approves an agreement with TCPN (The Cooperative Purchasing Network) and various vendors for building materials and MRO (Maintenance, Repair & Organizational supplies) at no cost, for the balance of the 2011-2012 school year.

**Agreement  
TCPN & MRO**

**VOTE:** *Motion carries unanimously.* 9-Yes, 0-No.

**An omnibus motion (Durney / Grossman ) to approve Superintendent Consent Agenda Items #C, D & E:**

**Approves  
Health / Welfare  
Services  
Agreement:**

- C. RESOLVED**, upon the recommendation of the Acting Superintendent of Schools, the Board of Education hereby approves the health and welfare services agreement for the 2011-2012 school year with Patchogue Medford UFSD at the rate of \$725.10 per student.

**Patchogue  
Medford  
Schools**

- D. RESOLVED**, upon the recommendation of the Acting Superintendent of Schools, the Board of Education hereby approves the health and welfare services agreement for the 2011-2012 school year with Sachem Central School District at the rate of \$971.83 per student.

**Sachem  
Schools**

- E. RESOLVED**, upon the recommendation of the Acting Superintendent of Schools, the Board of Education hereby approves the health and welfare services agreement for the 2011-2012 school year with South Huntington UFSD at the rate of \$807.94 per student.

**South  
Huntington  
UFSD**

**VOTE:** *Motion carries unanimously.* 9-Yes, 0-No.

**A motion (Morales / Kirk ) to approve the following:**

- F. RESOLVED**, upon the recommendation of the Acting Superintendent of Schools, the Board of Education hereby declares one (1) wooden kitchen table (#20091362) at Kreamer Street Elementary School as surplus, to be disposed of in the best interest of the district.

**Declares Surplu  
Equipment –  
Kreamer St**

**VOTE:** *Motion carries unanimously.* 9-Yes, 0-No.

**A motion (Kirk / Durney ) to approve the following:**

- G. RESOLVED**, upon the recommendation of the Acting superintendent of Schools, the Board of Education hereby approves the Boys Track Team to attend and compete in the Penn Relays on April 27<sup>th</sup> and 28<sup>th</sup>, 2012 at a total cost of \$3,730.00 and the Girls Track Team to attend and compete in the Penn Relays on April 25<sup>th</sup> and 26<sup>th</sup>, 2012 at a total cost of \$2,262.00

**Approves Track  
Teams  
Attendance  
Penn Relays**

**VOTE:** *Motion carries unanimously.* 9-Yes, 0-No.

**A motion (Kirk / Durney) to approve the following:**

**PERSONNEL**

**H. RESOLVED**, upon the recommendation of the Acting Superintendent of Schools, the Board of Education approves the resignations, terminations, leaves of absence, position abolitions, employment appointments, tenure appointments, and salary changes in accordance with applicable provisions of Education Law and Civil Service Law, as cited in the Personnel Changes attachment.

Approves  
Personnel  
Agenda

**VOTE:** *Motion carries unanimously.* 9-Yes, 0-No.

**Superintendent Consent Agenda Item #I was removed from the Agenda, to be discussed in Executive Session.**

**A motion (Durney / Morales) to approve the following:**

**J. WHEREAS** at the meeting on March 21, 2012, the Board of Education appointed Dr. Howard Koenig as Acting Superintendent of Schools,

Sets Acting  
Supt Salary

**RESOLVED**, the Board of Education hereby sets the Acting Superintendent's salary at the per diem rate of \$900 per day.

**VOTE:** *Motion carries.* 8-Yes, 0-No, 1-Abstain (McKenna).

**6. BOARD/SUPERINTENDENT DISCUSSION ITEMS**

- Thanks and appreciation to Mr. Hogan for Parent Teacher Conferences and Mr. Colombo for obtaining laptops for special needs students.
- Follow up on Parent Portal access for Guidance Counselors.
- Request for additional data on internship program. (number of students involved, exit survey, student input).
- Trustee Morales corrected his prior statement regarding Superintendent Cipp, noting his contributions and dedication to the community.
- Appreciation to staff for Family Art Day.
- Mentoring Program – phenomenal.
- Budget concerns and need for additional meeting.
- Welcome to Dr. Koenig.
- Thanks to Painters Restaurant for fundraising dinner to benefit autism.

Board / Supt  
Discussion  
Items

**A motion (Kirk / Powell ) to convene to Executive Session at 9:38 pm to discuss a confidential personnel matter:**

Convene to  
Executive  
Session

**VOTE:** *Motion carries unanimously.* 9-Yes, 0-No.

**Meeting reconvened at 11:37 pm.**

Reconvene  
Public Sessi

Trustee Schatzman was not present when the meeting reconvened.

**A motion (Morales / Durney) to approve the following:**

**RESOLVED**, that the Board of Education appoints Joanne Colosa, Joyce Kinney and Darlene Towlen as Election Inspectors for the 2011-2012 school year, at a rate of \$12.50 per hour.

Appoints  
Election  
Inspectors

**VOTE:** *Motion carries.* 7-Yes, 0-No, 1-Abstain (McKenna), Absent (Schatzman).

**A motion (Morales / Powell) to approve the following:**

**RESOLVED**, upon the recommendation of the Acting Superintendent of Schools, the Board of Education hereby grants the appeal of the parents of the student named in Executive Session from a hearing held pursuant to Education Law 3214 and authorizes the District Clerk to notify the parents of the Board's determination.

**Grants  
Appeal re  
Student  
Named in  
Executive  
Session**

**VOTE:** *Motion carries.* 7-Yes, 0-No, 1-Abstain (McKenna), Absent (Schatzman).

Trustee McKenna requested it be noted for the record that she was refusing to vote on the aforementioned resolutions on principle. She feels voting on items after a late executive session when the majority of the public is not present violates the spirit of the open meeting law and sets a poor precedence.

Trustee Schatzman returned to the room at 11:31 pm.

**A motion (Kirk / Powell) to adjourn the meeting at 11:32 pm:**

**Meeting  
Adjourns**

**VOTE:** *Motion carries unanimously.* 9-Yes, 0-No.

Respectfully,

*Nancy Poulos*

District Clerk

Attachments

**SOUTH COUNTRY CENTRAL SCHOOL DISTRICT**

**FINANCIAL REPORTS  
March 2012**

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SUMMARY OF TREASURER'S MONTHLY REPORTS CONTINUED:

Summary of receipt column on page 1 (col. 3)

<u>GENERAL FUND</u>	<u>TRUST &amp; AGENCY</u>	<u>FEDERAL CHECKING</u>
NYS ACH FUNDS 15,169,244.32	GENERAL FUND 4,313,141.90	GENERAL FUND 300,000.00
GENERAL FUND MM 7,800,000.00	FEDERAL 139,952.16	INTEREST 10.59
BOCES 0.00	CAFETERIA 1,888.12	
DORM AUTH GR 125,000.00	MISC 1,172.56	
PILOT PAYMENTS 35,085.75	INTEREST 48.91	
TRUST & AGENCY 35,234.02		
LI CHILD & FAMILY 5,655.51		
DRIVERS ED 263.00		
MISC 107,730.14		
INTEREST 142.77		
23,278,355.51	4,456,203.65	300,010.59
PAYROLL	CAFETERIA	GENERAL FUND-MMA/C
TRUST & AGENCY 2,727,699.70	FOOD SALES 58,676.63	BROOKHAVEN 1,631,480.00
INTEREST 63.31	MEAL PAY PLUS 6,614.39	GENERAL FUND 15,000,000.00
	COMMISSIONS 489.00	INTEREST 11,128.83
	INTEREST 21.68	
2,727,763.01	65,801.70	16,642,608.83

**REVENUE BUDGET STATUS - FUNDS: A FOR PERIOD COVERED 07/01/11 - 03/31/12**

ACCOUNT	ACCOUNT NAME	BUDGET	ADJUSTMENTS	REVISED BUDGET	REVENUE EARNED	UNEARNED REVENUE
A 1001.000	REAL PROPERTY TAX ITEMS	47,126,427.00	0.00	47,126,427.00	47,016,162.70	110,264.30
A 1081.000	OTH. PAYMNTS IN LIEU OF TA	4,061,620.00	0.00	4,061,620.00	2,284,359.55	1,777,260.45
A 1085.000	STAR	6,227,012.00	0.00	6,227,012.00	6,337,276.30	(110,264.30)
A 1090.000	INT. & PENAL. ON REAL PRO	0.00	0.00	0.00	(10,160.00)	10,160.00
A 1311.000	OTHER DAY SCHOOL TUITION	135,000.00	0.00	135,000.00	250.00	134,750.00
A 1335.000	OTH STUDENT FEE/CHARGES (	55,000.00	0.00	55,000.00	50,054.15	4,945.85
A 2230.000	DAY SCHOOL TUIT-OTH DIST.	343,000.00	0.00	343,000.00	0.00	343,000.00
A 2280.000	HEALTH SERVICES FOR OTH D	75,000.00	0.00	75,000.00	0.00	75,000.00
A 2401.000	INTERST AND EARNINGS	200,000.00	0.00	200,000.00	110,054.70	89,945.30
A 2410.000	RENTAL OF REAL PROPERTY, I	64,000.00	0.00	64,000.00	50,899.59	13,100.41
A 2445.000	ELECTION RENTAL	5,000.00	0.00	5,000.00	15,213.96	(10,213.96)
A 2450.000	COMMISSIONS	3,000.00	0.00	3,000.00	0.00	3,000.00
A 2690.000	OTHER COMPENSATION FOR LO	12,000.00	0.00	12,000.00	210.33	11,789.67
A 2700.000	REIMB OF MEDICARE PART D	190,000.00	0.00	190,000.00	0.00	190,000.00
A 2701.000	REFUND PRIOR YR E-RATE	148,000.00	0.00	148,000.00	98,399.65	49,600.35
A 2702.000	REFUND OF PRIOR YEAR EXPE	424,000.00	0.00	424,000.00	139,897.61	284,102.39
A 2705.000	GIFTS AND DONATIONS	0.00	0.00	0.00	326.93	(326.93)
A 2730.000	REIMB OF MTA PAYROLL EXP	115,000.00	0.00	115,000.00	0.00	115,000.00
A 2770.000	OTHER UNCLASSIFIED REV.(S	2,508,086.00	0.00	2,508,086.00	172,784.09	2,335,301.91
A 2771.000	MISC. REV-LIPA REBATES	0.00	0.00	0.00	1,836,668.00	(1,836,668.00)
A 3101.000	BASIC FORMULA STATE AID	32,465,684.00	0.00	32,465,684.00	22,831,913.08	9,633,770.92
A 3102.000	LOTTERY AID (SECT 3609A E	5,526,231.00	0.00	5,526,231.00	4,655,020.49	871,210.51
A 3103.000	BOCES AID (SECT 3609A ED	1,480,843.00	0.00	1,480,843.00	139,895.61	1,340,947.39
A 3104.000	TUIT FOR STUDENTS W/DISAB	0.00	0.00	0.00	48,743.00	(48,743.00)
A 3105.000	EXCESS COST AID	7,950,044.00	0.00	7,950,044.00	4,702,009.90	3,248,034.10
A 3260.000	TEXTBOOK AID (INCL TXTBK/	290,377.14	0.00	290,377.14	289,911.00	466.14
A 3260.001	HARDWARE & TECHNOLOGY	50,225.00	0.00	50,225.00	175,225.00	(125,000.00)
A 3262.000	COMPUTER SOFTWARE AID	60,373.44	0.00	60,373.44	69,088.00	(8,714.56)
A 3263.000	LIBRARY AV LOAN PROGRAM	37,712.42	0.00	37,712.42	40,666.00	(2,953.58)
A 3289.000	ADDITION UNRESTRICTED STA	624,380.00	0.00	624,380.00	190,042.28	434,337.72
A 4289.000	FEDERAL AID	1,530,748.00	0.00	1,530,748.00	42,523.48	1,488,224.52
A 4601.000	MEDIC.ASST-SCH AGE-SCH Y	140,000.00	0.00	140,000.00	0.00	140,000.00
A 8021.000	FUND BALANCE OR(DEFICIT)7	2,147,200.00	0.00	2,147,200.00	0.00	2,147,200.00
<b>FUND A TOTAL</b>		<b>113,995,963.00</b>	<b>0.00</b>	<b>113,995,963.00</b>	<b>91,287,435.40</b>	<b>22,708,527.60</b>



APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/11 - 03/31/12 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1010.475-00	CONFERENCE AND TRAVEL - BD OF ED	3,000.00	0.00	3,000.00	1,368.00	0.00	1,632.00
A 1010.490-00	BOCES - SVCS BOARD OF ED	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
A 1010.501-00	SUPPLIES - BD OF ED	1,000.00	0.00	1,000.00	307.99	345.00	347.01
<b>A 1010.....BOARD OF EDUCATION</b>	<b>*</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>1,675.99</b>	<b>1,345.00</b>	<b>1,979.01</b>
A 1040.160-00	SAL DISTRICT CLERK DW	68,186.00	0.00	68,186.00	52,718.18	15,467.82	0.00
A 1040.501-00	SUPPLIES - DISTRICT CLERK	1,000.00	0.00	1,000.00	336.25	0.00	663.75
<b>A 1040.....DISTRICT CLERK</b>	<b>*</b>	<b>69,186.00</b>	<b>0.00</b>	<b>69,186.00</b>	<b>53,054.43</b>	<b>15,467.82</b>	<b>663.75</b>
A 1060.433-00	RENTAL OF MACHINES - ELECTION	20,800.00	0.00	20,800.00	0.00	2,878.65	17,921.35
A 1060.449-00	SAL - ELECTIONS	11,000.00	0.00	11,000.00	0.00	462.50	10,537.50
A 1060.472-00	ADVERTISING - ELECTIONS	8,000.00	0.00	8,000.00	207.37	3,742.63	4,050.00
A 1060.490-00	BOCES - ELECTIONS VTR REGIS	14,000.00	0.00	14,000.00	0.00	14,000.00	0.00
A 1060.501-00	SUPPLIES - ELECTIONS	9,500.00	100.00	9,600.00	0.00	1,504.01	8,095.99
<b>A 1060.....DISTRICT MEETING</b>	<b>*</b>	<b>63,300.00</b>	<b>100.00</b>	<b>63,400.00</b>	<b>207.37</b>	<b>22,587.79</b>	<b>40,604.84</b>
<b>A 10.....BOARD OF EDUCATION</b>	<b>**</b>	<b>137,486.00</b>	<b>100.00</b>	<b>137,586.00</b>	<b>54,937.79</b>	<b>39,400.61</b>	<b>43,247.60</b>
A 1240.150-00	SAL SUPERINTENDENT DW	280,819.00	0.00	280,819.00	222,090.99	50,549.01	8,179.00
A 1240.160-00	SAL CLERK OFFICE OF SUPT OF SCHOO	68,959.00	0.00	68,959.00	51,784.96	17,173.54	0.50
A 1240.475-00	CONFERENCE EXPENSE - SUPT OF SCH	3,000.00	0.00	3,000.00	150.00	210.00	2,640.00
A 1240.501-00	SUPPLIES - SUPT OF SCHOOLS	3,000.00	4,200.00	7,200.00	6,191.04	472.54	536.42
<b>A 1240.....CHIEF SCHOOL ADMINISTRATOR</b>	<b>*</b>	<b>355,778.00</b>	<b>4,200.00</b>	<b>359,978.00</b>	<b>280,216.99</b>	<b>68,405.09</b>	<b>11,355.92</b>
<b>A 12.....CENTRAL ADMINISTRATION</b>	<b>**</b>	<b>355,778.00</b>	<b>4,200.00</b>	<b>359,978.00</b>	<b>280,216.99</b>	<b>68,405.09</b>	<b>11,355.92</b>
A 1310.150-00	SAL ASST SUPT BUSINESS DW	370,800.00	0.00	370,800.00	270,344.76	89,655.24	10,800.00
A 1310.160-00	SAL BUSINESS OFFICE STAFF DW	233,118.00	0.00	233,118.00	192,424.55	6,222.91	34,470.54
A 1310.200-00	EQUIPMENT	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 1310.400-00	CONTRACT SVCS - BUSINESS OFFICE	65,000.00	0.00	65,000.00	65,286.50	8,151.50	(8,438.00)
A 1310.472-00	ADVERTISING - BUSINESS OFFICE	4,500.00	0.00	4,500.00	42.43	457.57	4,000.00
A 1310.475-00	CONFERENCES	500.00	0.00	500.00	0.00	0.00	500.00
A 1310.490-00	BOCES - BUSINESS ADMIN	52,913.00	0.00	52,913.00	(3,947.48)	32,839.33	24,021.15
A 1310.501-00	SUPPLIES - BUSINESS OFFICE	50,000.00	8,602.58	58,602.58	18,871.90	833.87	38,896.81
<b>A 1310.....BUSINESS ADMINISTRATION</b>	<b>*</b>	<b>777,831.00</b>	<b>8,602.58</b>	<b>786,433.58</b>	<b>543,022.66</b>	<b>138,160.42</b>	<b>105,250.50</b>
A 1320.445-00	AUDITOR (EXTERNAL)	60,000.00	0.00	60,000.00	0.00	51,500.00	8,500.00
A 1320.446-00	AUDITOR (INTERNAL)	63,600.00	0.00	63,600.00	42,400.00	21,200.00	0.00
A 1320.447-00	AUDITOR (CLAIMS)	15,000.00	0.00	15,000.00	10,000.00	5,000.00	0.00
<b>A 1320.....AUDITING</b>	<b>*</b>	<b>138,600.00</b>	<b>0.00</b>	<b>138,600.00</b>	<b>52,400.00</b>	<b>77,700.00</b>	<b>8,500.00</b>
A 1325.160-00	SAL DISTRICT TREASURER DW	55,000.00	0.00	55,000.00	41,839.08	3,160.92	10,000.00
<b>A 1325.....TREASURER</b>	<b>*</b>	<b>55,000.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>41,839.08</b>	<b>3,160.92</b>	<b>10,000.00</b>
A 1345.160-00	SAL PURCHASING AGENT DW	90,000.00	0.00	90,000.00	10,488.53	24,729.43	54,782.04
A 1345.490-00	BOCES - PURCHASING SVC	8,177.00	0.00	8,177.00	7,991.00	186.00	0.00
<b>A 1345.....PURCHASING</b>	<b>*</b>	<b>98,177.00</b>	<b>0.00</b>	<b>98,177.00</b>	<b>18,479.53</b>	<b>24,915.43</b>	<b>54,782.04</b>
<b>A 13.....FINANCE</b>	<b>**</b>	<b>1,069,608.00</b>	<b>8,602.58</b>	<b>1,078,210.58</b>	<b>655,741.27</b>	<b>243,936.77</b>	<b>178,532.54</b>
A 1420.441-00	LEGAL RETAIN GEN COUNSEL	50,000.00	0.00	50,000.00	41,250.00	8,250.00	500.00
A 1420.442-00	LEGAL OTHER NON-RETAIN GEN	175,000.00	2,000.00	177,000.00	184,750.42	142,249.58	(150,000.00)

(F)

**APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/11 - 03/31/12 (Detail)**

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1420.444-00	LEGAL NEGOTIATIONS HOURLY	70,000.00	0.00	70,000.00	8,799.92	2,217.50	58,982.58
A 1420.445-00	LEGAL BOND COUNSEL	35,000.00	0.00	35,000.00	13,875.00	21,125.00	0.00
<b>A 1420....LEGAL</b>		<b>364,000.00</b>	<b>2,000.00</b>	<b>366,000.00</b>	<b>276,592.04</b>	<b>179,425.38</b>	<b>(90,017.42)</b>
A 1430.150-00	SAL ASST SUPT PERSONNEL	180,250.00	0.00	180,250.00	146,001.01	43,582.39	(9,333.40)
A 1430.160-00	SAL CLER STAFF PERSONNEL DW	246,197.00	0.00	246,197.00	189,431.40	9,324.96	47,440.64
A 1430.200-00	EQUIPMENT - PERSONNEL	1,000.00	0.00	1,000.00	65.00	0.00	935.00
A 1430.433-06-4300	RENT MAINT COPY MCHN - PERSONNEL	2,270.00	0.00	2,270.00	1,787.85	595.95	(113.80)
A 1430.475-00	CONF TRVL ASST SUPT HR	500.00	0.00	500.00	0.00	0.00	500.00
A 1430.490-00	BOCES - SUBS RECRUIT NIS HR	114,065.00	0.00	114,065.00	63,218.40	50,846.60	0.00
A 1430.501-00	SUPPLIES - PERSONNEL	5,000.00	0.00	5,000.00	2,842.60	599.01	1,558.39
<b>A 1430....PERSONNEL</b>		<b>549,282.00</b>	<b>0.00</b>	<b>549,282.00</b>	<b>403,346.26</b>	<b>104,948.91</b>	<b>40,986.83</b>
A 1480.449-00	CONTR SVCS NWSLTR CLNDR PRINT	35,000.00	0.00	35,000.00	7,805.45	0.00	27,194.55
A 1480.473-00	POSTAGE - PUBLIC INFO	25,000.00	0.00	25,000.00	1,206.82	3,293.18	20,500.00
<b>A 1480....PUBLIC INFORMATION &amp; SERVICES</b>		<b>60,000.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>9,012.27</b>	<b>3,293.18</b>	<b>47,694.55</b>
<b>A 14....STAFF</b>		<b>973,282.00</b>	<b>2,000.00</b>	<b>975,282.00</b>	<b>688,950.57</b>	<b>287,667.47</b>	<b>(1,336.04)</b>
A 1620.140-00	SAL BLDGS & GNDS SUBS DW	0.00	0.00	0.00	(806.13)	0.00	806.13
A 1620.160-00	SAL HOUSEKEEPING CENTRAL	2,220,011.00	0.00	2,220,011.00	1,676,162.21	515,434.67	28,414.12
A 1620.160-06	SAL - CENSUS ENUMERATOR	4,000.00	0.00	4,000.00	13,224.00	0.00	(9,224.00)
A 1620.161-00	SAL - SECURITY DW	896,100.00	0.00	896,100.00	641,223.83	0.00	254,876.17
A 1620.162-00	SAL DIRECTOR BUILDINGS & GNDS D	62,249.00	0.00	62,249.00	56,081.28	8,815.12	(2,647.40)
A 1620.163-00	SAL CLER DIR BUILDINGS & GNDS D	40,784.00	0.00	40,784.00	24,997.06	8,289.94	7,497.00
A 1620.164-00	SAL SCHOOL CUSTODIAL SUPERVISOR	64,063.00	0.00	64,063.00	49,224.62	16,324.38	(1,486.00)
A 1620.165-00	SAL SUB-CUSTODIAL DW	200,000.00	0.00	200,000.00	191,474.85	0.00	8,525.15
A 1620.190-00	SAL OVERTIME OPERATIONS	150,000.00	0.00	150,000.00	88,357.46	0.00	61,642.54
A 1620.200-00	EQUIPMENT - B&G	93,293.00	0.00	93,293.00	12,102.85	5,937.62	75,252.53
A 1620.449-00	CONTRACT SVC BUILDINGS & GROUNDS	583,885.00	6,562.35	590,447.35	238,532.80	186,892.99	165,021.56
A 1620.454-00	FUEL OIL	172,500.00	0.00	172,500.00	29,659.16	5,340.84	137,500.00
A 1620.455-00	WATER SERVICE	18,500.00	0.00	18,500.00	12,878.96	5,621.04	0.00
A 1620.469-00	CARTAGE	91,800.00	5,292.00	97,092.00	41,361.09	24,730.91	31,000.00
A 1620.474-00	TRAVEL - B&G	7,400.00	0.00	7,400.00	0.00	0.00	7,400.00
A 1620.476-00	NATURAL GAS	620,194.00	0.00	620,194.00	244,629.53	375,370.47	194.00
A 1620.477-00	ELECTRIC	1,313,595.00	0.00	1,313,595.00	555,926.46	419,674.63	337,993.91
A 1620.478-00	TELEPHONE SERVICE	52,903.00	0.00	52,903.00	16,304.98	4,856.50	31,741.52
A 1620.490-00	BOCES - OP OF PLANT HLT SFTY	14,373.00	0.00	14,373.00	1,485.00	12,888.00	0.00
A 1620.501-00	MAINTENANCE SUPPLIES - B&G	3,000.00	290.47	3,290.47	0.00	290.47	3,000.00
A 1620.540-00	CUSTODIAL SUPPLIES - DW	261,782.00	245.32	262,027.32	199,197.46	22,257.57	40,572.29
A 1620.540-99	STORM DAMAGE - IRENE	0.00	0.00	0.00	81,228.74	0.00	(81,228.74)
A 1620.550-00	GLASS REPAIR SUPPLIES	10,000.00	0.00	10,000.00	3,130.52	2,589.48	4,280.00
A 1620.560-00	UNIFORMS BUILDINGS & GROUNDS	22,200.00	0.00	22,200.00	17,771.50	0.00	4,428.50
A 1620.570-00	AUTO PARTS BUILDINGS & GROUNDS	13,625.00	467.54	14,092.54	9,525.26	3,447.48	1,119.80
A 1620.571-00	GASOLINE - BUILDINGS & GROUNDS	30,000.00	0.00	30,000.00	26,031.54	3,968.46	0.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1620.573-00	TIRES BUILDINGS & GROUNDS	3,200.00	0.00	3,200.00	2,893.90	306.10	0.00
A 1620....OPERATION OF PLANT	*	6,953,457.00	12,857.68	6,966,314.68	4,232,650.48	1,623,485.12	1,110,179.08
A 1621.160-00	SAL MAINTAINERS DW	264,895.00	0.00	264,895.00	158,852.73	54,882.27	51,160.00
A 1621....MAINTENANCE OF PLANT	*	264,895.00	0.00	264,895.00	158,852.73	54,882.27	51,160.00
A 1670.160-00	Courier - Central Mailing	86,250.00	0.00	86,250.00	66,665.48	22,108.52	(2,524.00)
A 1670.473-00	POSTAGE CENT MAILING DW	60,000.00	0.00	60,000.00	50,000.00	10,000.00	0.00
A 1670.501-00	DUPLICATING SUPPLIES - DW	6,000.00	0.00	6,000.00	3,725.64	774.36	1,500.00
A 1670....CENTRAL PRINTING & MAILING	*	152,250.00	0.00	152,250.00	120,391.12	32,882.88	(1,024.00)
A 1680.160-00	SAL DATA PROCESS & TECHNOLOGY DW	270,502.00	0.00	270,502.00	128,851.98	41,556.02	100,094.00
A 1680.400-00	SOFTWARE SYSTEM ADMIN LICENSES	0.00	1,089.45	1,089.45	1,089.45	0.00	0.00
A 1680.449-00	CABLEVISION - INTERNET	142,000.00	0.00	142,000.00	68,674.15	73,325.85	0.00
A 1680.490-00	BOCES - CTRL DATA PROCESSING	924,966.00	0.00	924,966.00	381,507.98	543,458.02	0.00
A 1680.490-06	BOCES DW COPY MACHINES	140,548.00	0.00	140,548.00	144,005.53	0.00	(3,457.53)
A 1680.501-00	SUPPLIES DATA PROCESSING	82,500.00	747.91	83,247.91	36,504.62	9,589.87	37,153.42
A 1680....CENTRAL DATA PROCESSING	*	1,560,516.00	1,837.36	1,562,353.36	760,633.71	667,929.76	133,789.89
A 16....CENTRAL SERVICES	**	8,931,118.00	14,695.04	8,945,813.04	5,272,528.04	2,379,180.03	1,294,104.97
A 1910.422-00	LIABILITY INSURANCE	375,000.00	0.00	375,000.00	307,270.50	0.00	67,729.50
A 1910.424-00	OTHER INSURANCE	125,000.00	0.00	125,000.00	176,104.00	75.00	(51,179.00)
A 1910....UNALLOCATED INSURANCE	*	500,000.00	0.00	500,000.00	483,374.50	75.00	16,550.50
A 1920.479-00	SCHOOL ASSOCIATION DUES	21,000.00	0.00	21,000.00	16,540.00	0.00	4,460.00
A 1920....SCHOOL ASSOCIATION DUES	*	21,000.00	0.00	21,000.00	16,540.00	0.00	4,460.00
A 1981.490-00	BOCES - ADMIN & FACILITY FEES	629,290.00	0.00	629,290.00	363,126.64	266,163.36	0.00
A 1981....BOCES ADMINISTRATIVE COSTS	*	629,290.00	0.00	629,290.00	363,126.64	266,163.36	0.00
A 19....SPECIAL ITEMS	**	1,150,290.00	0.00	1,150,290.00	863,041.14	266,238.36	21,010.50
A 1....BOARD OF EDUCATION	***	12,617,562.00	29,597.62	12,647,159.62	7,815,415.80	3,284,828.33	1,546,915.49
A 2010.150-00	SAL ASST SUPT CURRICULUM DW	175,049.00	0.00	175,049.00	131,417.61	44,004.80	(373.41)
A 2010.160-00	SAL CLER ASST SUPT CURR DW	48,366.00	0.00	48,366.00	34,552.54	11,282.46	2,531.00
A 2010.490-00	BOCES - PROG COORD & SUPV	95,612.00	0.00	95,612.00	34,976.72	38,696.28	21,939.00
A 2010.501-00	SUPPLIES - ASST SUPT CURR	33,879.00	(876.48)	33,002.52	13,906.35	87.00	19,009.17
A 2010....CURRICULUM DEVEL & SUPERVISION	*	352,906.00	(876.48)	352,029.52	214,853.22	94,070.54	43,105.76
A 2020.140-00	SAL TCH SUBSTITUTES DW	0.00	0.00	0.00	0.00	0.00	0.00
A 2020.150-00	PERSONNEL SERVICE CERTIFI	2,210,390.00	0.00	2,210,390.00	1,640,928.69	347,462.31	221,999.00
A 2020.160-00	PERSONNEL SERVICE CLASSIF	745,047.00	0.00	745,047.00	648,962.99	200,992.48	(104,908.47)
A 2020.160-07-1400	SAL CLER DRIVER ED HS	0.00	0.00	0.00	7,801.87	0.00	(7,801.87)
A 2020.161-00	SAL (CLERICAL SUBS)	45,000.00	0.00	45,000.00	0.00	0.00	45,000.00
A 2020.161-00-6400	SAL CLER CENT REGISTR DW	42,760.00	0.00	42,760.00	0.00	0.00	42,760.00
A 2020.161-06	CLERICAL SUB DW	0.00	0.00	0.00	30,781.25	0.00	(30,781.25)
A 2020.190-00	CLERICAL OVERTIME DW	10,000.00	0.00	10,000.00	11,334.39	0.00	(1,334.39)
A 2020.200-01	PRINCIPALS EQUIPT BKHVN	3,300.00	0.00	3,300.00	63.96	0.00	3,236.04
A 2020.200-02	PRINCIPALS EQUIP VC	6,984.80	0.00	6,984.80	5,847.24	0.00	1,137.56
A 2020.200-03	PRINCIPALS EQUIP FPL	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2020.200-07	PRINCIPALS EQUIP HS	500.00	0.00	500.00	225.00	0.00	275.00
A 2020.433-00	RENT MAINT COPY MCHN DW	13,754.00	0.00	13,754.00	10,535.08	2,201.56	1,017.36
A 2020.473-01	POSTAGE - BROOKHAVEN	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2020.473-02	POSTAGE - V W CRITZ	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2020.473-03	POSTAGE - FPL	1,000.00	0.00	1,000.00	105.45	94.55	800.00
A 2020.473-04	POSTAGE - MS	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
A 2020.473-05	POSTAGE - KREAMER	1,000.00	0.00	1,000.00	75.04	184.96	740.00
A 2020.473-07	POSTAGE - SENIOR HIGH	6,500.00	0.00	6,500.00	1,455.00	0.00	5,045.00
A 2020.501-01	OFFICE SUPPLIES - BKHVN	20,000.00	(950.20)	19,049.80	12,121.39	367.42	6,560.99
A 2020.501-02	OFFICE SUPPLIES - V W CRITZ	17,166.24	0.00	17,166.24	12,432.33	40.00	4,693.91
A 2020.501-03	OFFICE SUPPLIES - FPL	12,000.00	0.00	12,000.00	7,419.18	0.00	4,580.82
A 2020.501-04	OFFICE SUPPLIES - MS	23,300.00	0.00	23,300.00	15,961.22	999.00	6,339.78
A 2020.501-05	OFFICE SUPPLIES - KREAMER	15,000.00	0.00	15,000.00	14,170.55	0.00	829.45
A 2020.501-07	OFFICE SUPPLIES - HS	45,000.00	0.00	45,000.00	44,867.23	83.83	48.94
A 2020.526-01	PROFESSIONAL LITERATURE BK	4,000.00	0.00	4,000.00	1,212.20	0.00	2,787.80
A 2020.526-02	PROFESSIONAL LITERATURE CR	1,354.65	0.00	1,354.65	1,177.00	0.00	177.65
A 2020.526-03	PROFESSIONAL LITERATURE FPL	1,099.86	0.00	1,099.86	606.50	0.00	493.36
A 2020.526-04	PROFESSIONAL LITERATURE MS	1,508.00	0.00	1,508.00	0.00	0.00	1,508.00
A 2020.526-05	PROFESSIONAL LITERATURE KR	500.00	0.00	500.00	272.46	215.00	12.54
A 2020.526-07	PROFESSIONAL LITERATURE HS	2,000.00	0.00	2,000.00	0.00	469.49	1,530.51
A 2020....SUPERVISION-REGULAR SCHOOL		3,236,664.55	(950.20)	3,235,714.35	2,469,564.06	553,291.84	212,858.45
A 2021.150-00	SALARIES DEPT CHAIRS DW	74,500.00	0.00	74,500.00	53,795.36	0.00	20,704.64
A 2021....		74,500.00	0.00	74,500.00	53,795.36	0.00	20,704.64
A 2070.150-00	SAL STAFF DEV MENTORING DW	0.00	0.00	0.00	0.00	0.00	0.00
A 2070.400-00	New Tchr Orient - Trans	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2070....INSERVICE TRAINING-INSTRUCTION		2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 20....ADMIN & IMPROVEMENT		3,666,070.55	(1,826.68)	3,664,243.87	2,738,212.64	647,362.38	278,668.85
A 2110.120-01	SAL TCH K-3 BKHVN	3,675,127.00	0.00	3,675,127.00	2,128,389.34	1,410,701.06	136,036.60
A 2110.120-02	SAL TCH K-3 VC	2,291,631.00	0.00	2,291,631.00	1,389,571.12	889,467.33	12,592.55
A 2110.120-03	SAL TCH GR 4 AND GR 5 FPL	3,337,413.00	0.00	3,337,413.00	1,927,395.04	1,325,155.36	84,862.60
A 2110.120-03-4006	SAL ENRICHMT FPL	32,100.00	0.00	32,100.00	12,584.00	0.00	19,516.00
A 2110.120-04	SAL TCH GR 6 MS	719,803.00	0.00	719,803.00	445,288.92	283,438.20	(8,924.12)
A 2110.120-05	SAL TCH K-3 KS	1,831,152.00	0.00	1,831,152.00	1,332,125.02	765,862.59	(266,835.61)
A 2110.121-00	SAL TCH ELEM HOME TEACHING DW	0.00	0.00	0.00	11,396.00	0.00	(11,396.00)
A 2110.130-00	SAL TCH ADDTL PREP SEC DW	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
A 2110.130-04	SAL TCH GR 7 AND GR 8 MS	4,142,705.00	0.00	4,142,705.00	2,148,933.15	1,357,665.44	636,106.41
A 2110.130-07	SAL TCH 9-12 HS	6,140,422.00	0.00	6,140,422.00	3,505,176.49	2,310,966.48	324,279.03
A 2110.130-09	SAL TCH 9-12 SH	151,814.00	0.00	151,814.00	280,492.96	156,546.04	(285,225.00)
A 2110.131-00	SAL TCH SEC HOME TEACHING DW	140,000.00	0.00	140,000.00	75,977.00	0.00	64,023.00
A 2110.132-04	SAL TCH AS DET - BMS	0.00	0.00	0.00	3,901.00	0.00	(3,901.00)
A 2110.140-00	SUBSTITUTES DW	744,429.00	0.00	744,429.00	480,947.14	0.00	263,481.86

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2110.160-00	MONITOR AND CAFETERIA AID	340,297.00	0.00	340,297.00	207,970.02	105,313.60	27,013.38
A 2110.164-00	TEACHER AIDES DW	59,987.00	0.00	59,987.00	44,882.84	0.00	15,104.16
A 2110.200-01	EQUIPMENT PURCHASE-BROOKH	8,798.00	0.00	8,798.00	2,420.59	0.00	6,377.41
A 2110.200-02	EQUIPT INSTR CRITZ	4,314.17	0.00	4,314.17	544.96	0.00	3,769.21
A 2110.200-03	EQUIPMENT PURCHASE-FPL	3,400.00	0.00	3,400.00	657.83	0.00	2,742.17
A 2110.200-04	EQUIPMENT PURCHASE-MIDDLE	20,000.00	0.00	20,000.00	16,960.65	0.00	3,039.35
A 2110.200-05	EQUIPMENT PURCHASE-KREAME	4,950.00	0.00	4,950.00	4,907.45	0.00	42.55
A 2110.200-07	EQUIPMENT PURCHASE-SENIOR	59,700.00	7,406.95	67,106.95	9,761.74	6,368.57	50,976.64
A 2110.410-06	HOME TUTORING GEN ED CONT	150,000.00	0.00	150,000.00	0.00	0.00	150,000.00
A 2110.435-00	GRADUATION EXPENSES	18,841.00	3,310.50	22,151.50	2,184.15	12,902.98	7,064.37
A 2110.449-01	ASSEMBLY PROGRAMS BKHVN	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 2110.449-02	ASSEMBLY PROGRAMS CRITZ	2,000.00	650.00	2,650.00	0.00	1,093.25	1,556.75
A 2110.449-03	ASSEMBLY PROGRAMS FPL	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 2110.449-04	ASSEMBLY PROGRAMS MS	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2110.449-05	ASSEMBLY PROGRAMS KS	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
A 2110.449-07	ASSEMBLY PROGRAMS HS	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2110.470-00	FOSTER TUITION REG SCHOOL	300,000.00	1,513.41	301,513.41	0.00	110,622.93	190,890.48
A 2110.473-00	PAYMENT TO CHARTER SCHOOLS	340,000.00	0.00	340,000.00	0.00	0.00	340,000.00
A 2110.474-00	Mileage / Travel INST DW	3,500.00	876.48	4,376.48	1,428.87	1,971.13	976.48
A 2110.480-01	TEXTBOOKS BROOKHAVEN	2,500.00	(1,200.00)	1,300.00	256.69	0.00	1,043.31
A 2110.480-03	TEXTBOOKS FRANK P. LONG	14,775.10	0.00	14,775.10	12,905.70	0.00	1,869.40
A 2110.480-04	TEXTBOOKS MS	50,000.00	0.00	50,000.00	26,478.27	0.00	23,521.73
A 2110.480-07	TEXTBOOKS HS	80,000.00	0.00	80,000.00	54,750.52	535.00	24,714.48
A 2110.484-01	RESOURCE BOOKS BROOKHAVEN	3,146.00	0.00	3,146.00	0.00	0.00	3,146.00
A 2110.484-02	RESOURCE BOOKS CRITZ	1,081.00	0.00	1,081.00	877.10	0.00	203.90
A 2110.484-03	RESOURCE BOOKS FPL	49,335.18	0.00	49,335.18	48,667.61	251.50	416.07
A 2110.484-04	RESOURCE BOOKS MS	70,000.00	0.00	70,000.00	66,306.93	283.53	3,409.54
A 2110.484-07	RESOURCE BOOKS HS	14,500.00	0.00	14,500.00	2,684.80	1,154.18	10,661.02
A 2110.490-00	BOCES - INSTRUCT SVCS	176,522.00	0.00	176,522.00	77,596.75	98,925.25	0.00
A 2110.501-01	SUPP ALL OTHER BKHVN	73,465.00	1,200.00	74,665.00	73,591.51	96.94	976.55
A 2110.501-02	INSTRUCTIONAL SUPPLIES CRITZ	46,400.81	0.00	46,400.81	46,404.52	0.00	(3.71)
A 2110.501-03	INSTRUCTIONAL SUPPLIES FPL	57,262.86	120.00	57,382.86	51,932.66	389.49	5,060.71
A 2110.501-04	INSTRUCTIONAL SUPPLIES MS	60,000.00	122.94	60,122.94	32,976.24	3,496.17	23,650.53
A 2110.501-05	SUPP INSTR ALL OTHER KS	56,102.00	1,500.00	57,602.00	56,981.32	387.68	233.00
A 2110.501-07	INSTRUCTIONAL SUPPLIES HS	65,000.00	1,496.88	66,496.88	58,206.66	8,084.50	205.72
<b>A 2110....TEACHING-REGULAR SCHOOL</b>		<b>26,264,408.12</b>	<b>15,497.16</b>	<b>26,279,905.28</b>	<b>15,008,403.16</b>	<b>9,099,782.66</b>	<b>2,171,719.46</b>
A 2130.120-00	SAL TCH ELEMENTARY ART	0.00	0.00	0.00	244,222.53	160,902.47	(405,125.00)
A 2130.120-00-5000	SALARIES TEACHERS (ELEMENTARY AR	392,884.00	0.00	392,884.00	0.00	0.00	392,884.00
A 2130.130-00	SAL TCH SECONDARY ART	0.00	0.00	0.00	433,195.93	267,142.07	(700,338.00)
A 2130.130-00-5000	SALARIES TEACHERS (SECONDARY ART	636,814.00	0.00	636,814.00	0.00	0.00	636,814.00
A 2130.200-00-5000	EQUIPMENT	3,145.00	0.00	3,145.00	2,738.50	0.00	406.50



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A 2130.476-00-5000	MEMBERSHIPS AND CONFERENCES	1,862.40	0.00	1,862.40	625.00	830.00	407.40
A 2130.479-00-5000	CONTRACT SERVICES	5,000.00	0.00	5,000.00	1,426.75	1,147.00	2,426.25
A 2130.501-00	ART SUPPLIES	0.00	0.00	0.00	24,029.38	346.87	(24,376.25)
A 2130.501-00-5000	SUPPLIES AND MATERIALS	58,051.00	0.00	58,051.00	26,807.18	5,468.24	25,775.58
<b>A 2130...</b>		<b>1,097,756.40</b>	<b>100.00</b>	<b>1,097,856.40</b>	<b>733,045.27</b>	<b>435,936.65</b>	<b>(71,125.52)</b>
A 2138.120-00	SAL TCH ELEMENTARY MUSIC	0.00	0.00	0.00	315,602.73	198,187.27	(513,790.00)
A 2138.120-00-5100	SALARIES TEACHERS (ELEMENTARY MU	611,673.00	0.00	611,673.00	0.00	0.00	611,673.00
A 2138.130-00	SAL TCH SECONDARY MUSIC	0.00	0.00	0.00	634,997.25	438,113.55	(1,073,110.80)
A 2138.130-00-5100	SALARIES TEACHERS (SECONDARY MUS	958,961.00	0.00	958,961.00	0.00	0.00	958,961.00
A 2138.150-00	SUPERVISION OF STUDENTS	0.00	0.00	0.00	984.00	0.00	(984.00)
A 2138.150-00-5100	SUPERVISION OF STUDENTS	11,480.00	0.00	11,480.00	0.00	0.00	11,480.00
A 2138.200-00-5100	MUSIC EQUIPMENT	50,900.00	0.00	50,900.00	20,477.51	0.00	30,422.49
A 2138.400-00	CONTRACT SERVICES MUSIC	0.00	486.45	486.45	0.00	486.45	0.00
A 2138.449-00-5100	MUSIC ASSEMBLIES	9,000.00	0.00	9,000.00	4,425.00	0.00	4,575.00
A 2138.476-00-5100	MEMBERSHIPS AND PARTICIPATION FE	6,855.00	0.00	6,855.00	4,428.00	0.00	2,427.00
A 2138.479-00-5100	CONTRACT SERVICES	28,807.00	0.00	28,807.00	21,218.69	2,399.20	5,189.11
A 2138.501-00-5100	SUPPLIES AND MATERIALS	35,000.00	0.00	35,000.00	12,383.38	669.67	21,946.95
<b>A 2138...</b>		<b>1,712,676.00</b>	<b>486.45</b>	<b>1,713,162.45</b>	<b>1,014,516.56</b>	<b>639,856.14</b>	<b>58,789.75</b>
A 2140.150-07-1400	SALARIES(INSTRUCTIONAL-DRIVER'S	7,800.00	0.00	7,800.00	0.00	0.00	7,800.00
A 2140.160-07-1400	SALARIES(CLERICAL-DRIVERS ED.	3,177.00	0.00	3,177.00	0.00	0.00	3,177.00
A 2140.400-07-1400	CONTRACTED SERVICES-DRIVERS ED	48,000.00	0.00	48,000.00	26,800.00	6,432.00	14,768.00
A 2140.501-00	DRIVER ED-SUPPLIES	0.00	0.00	0.00	(100.00)	0.00	100.00
A 2140.501-07-1400	EDUCATION	4,000.00	1,700.00	5,700.00	5,696.84	0.00	3.16
<b>A 2140...</b>		<b>62,977.00</b>	<b>1,700.00</b>	<b>64,677.00</b>	<b>32,396.84</b>	<b>6,432.00</b>	<b>25,848.16</b>
<b>A 21....TEACHING</b>		<b>29,137,817.52</b>	<b>17,783.61</b>	<b>29,155,601.13</b>	<b>16,788,361.83</b>	<b>10,182,007.45</b>	<b>2,185,231.85</b>
A 2250.120-00	SAL SP ED-ELEMENTARY	2,128,800.00	0.00	2,128,800.00	1,312,172.31	1,016,802.07	(200,174.38)
A 2250.130-00	SAL SP ED-SECONDARY	2,614,403.00	0.00	2,614,403.00	1,759,409.90	1,114,310.42	(259,317.32)
A 2250.150-00	SAL SUPV SP ED DW	291,748.00	0.00	291,748.00	219,090.57	72,657.43	0.00
A 2250.150-00-4005	SAL TCH SP ED SUMMER	0.00	0.00	0.00	65,000.98	0.00	(65,000.98)
A 2250.151-00	SAL -SP ED TA	978,010.00	0.00	978,010.00	778,316.41	285,596.78	(85,903.19)
A 2250.151-00-4005	SUMMER SCHOOL - TA	0.00	0.00	0.00	30,029.07	0.00	(30,029.07)
A 2250.160-00	SAL CLER SP ED DW	238,990.00	0.00	238,990.00	165,774.81	11,226.29	61,988.90
A 2250.161-00	SAL SP ED 1:1 AIDES	656,421.00	0.00	656,421.00	427,576.51	205,273.71	23,570.78
A 2250.161-00-4005	SUMMER SCHOOL MONITOR-AIDE	0.00	0.00	0.00	20,997.31	0.00	(20,997.31)
A 2250.200-00	EQUIPMENT	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 2250.201-00	EQUIPMENT	17,000.00	0.00	17,000.00	10,568.38	4,823.59	1,608.03
A 2250.400-00	EQUIPMENT REPAIR	0.00	155.94	155.94	0.00	155.94	0.00
A 2250.401-00	CONTRACT SERVICES	847,685.00	3,420.50	851,105.50	395,120.30	456,325.70	(340.50)
A 2250.441-00	LEGAL	18,000.00	0.00	18,000.00	0.00	0.00	18,000.00
A 2250.470-00	HANDICAPPED TUITION	888,000.00	229,162.05	1,117,162.05	577,932.04	487,548.66	51,681.35
A 2250.471-00	Foster Tuition - Sp Ed	300,000.00	58,350.00	358,350.00	0.00	358,350.00	0.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2250.474-00	MILEAGE/TRAVEL	13,000.00	0.00	13,000.00	4,706.84	1,860.11	6,433.05
A 2250.480-00	TEXTBOOKS-SP ED	14,300.00	0.00	14,300.00	99.95	0.00	14,200.05
A 2250.480-01	TXTBK-SP EC-BKHN	906.00	0.00	906.00	0.00	0.00	906.00
A 2250.480-02	TXTBK-SP ED-VC	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2250.480-03	TXTBK-SP ED-FPL	3,300.00	0.00	3,300.00	3,010.74	0.00	289.26
A 2250.480-04	TXBK-SP ED-MS	2,700.00	0.00	2,700.00	0.00	0.00	2,700.00
A 2250.480-05	TXTBK-SP ED-KR	500.00	0.00	500.00	0.00	0.00	500.00
A 2250.480-07	TXTBK-SP ED-HS	6,500.00	0.00	6,500.00	0.00	0.00	6,500.00
A 2250.490-00	BOCES - SPECIAL ED SERVICES	7,430,595.00	(200,000.00)	7,230,595.00	3,651,618.71	3,578,976.29	0.00
A 2250.491-00	BOCES-OCC ED	630,000.00	0.00	630,000.00	211,014.80	404,982.72	14,002.48
A 2250.501-00	SUPPLIES-SP ED	33,150.00	56.89	33,206.89	13,642.52	1,584.01	17,980.36
A 2250.501-00	<b>A 2250.....PROGRAMS-STUDENTS W/ DISABIL</b>	<b>17,450,508.00</b>	<b>91,145.38</b>	<b>17,541,653.38</b>	<b>9,837,593.52</b>	<b>8,008,281.33</b>	<b>(304,221.47)</b>
A 2280.150-04	SAL TCH CAREER & OCC ED MS	364,802.00	0.00	364,802.00	234,892.48	127,025.52	2,884.00
A 2280.150-07	SAL TCH CAREER & OCC ED HS	301,478.00	0.00	301,478.00	117,848.72	86,422.28	97,207.00
A 2280.490-00	BOCES - CAREER & OCC ED	425,000.00	0.00	425,000.00	95,747.30	317,248.91	12,003.79
A 2280.490-00	<b>A 2280.....OCCUPATIONAL EDUCATION</b>	<b>1,091,280.00</b>	<b>0.00</b>	<b>1,091,280.00</b>	<b>448,488.50</b>	<b>530,696.71</b>	<b>112,094.79</b>
A 2280.490-00	<b>A 22.....SPECIAL APPORTIONMENT PROGRAMS</b>	<b>18,541,788.00</b>	<b>91,145.38</b>	<b>18,632,933.38</b>	<b>10,286,082.02</b>	<b>8,538,978.04</b>	<b>(192,126.68)</b>
A 2330.150-00	SUMMER SCHOOL INSTRUCTION	115,954.00	0.00	115,954.00	61,761.16	0.00	54,192.84
A 2330.160-00	SUMMER SCHOOL NON INSTRUCTIONAL	40,510.00	0.00	40,510.00	156.10	0.00	40,353.90
A 2330.160-00	<b>A 2330.....TEACHING-SPECIAL SCHOOLS</b>	<b>156,464.00</b>	<b>0.00</b>	<b>156,464.00</b>	<b>61,917.26</b>	<b>0.00</b>	<b>94,546.74</b>
A 2331.130-00	SAL TEACH-ALTERNATIVE HS	565,000.00	0.00	565,000.00	0.00	0.00	565,000.00
A 2331.150-00	SAL PRINCIPAL-ALTERNATIVE HS	120,000.00	0.00	120,000.00	0.00	0.00	120,000.00
A 2331.160-00	SAL CLERICAL-ALTERNATIVE HS	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00
A 2331.162-00	SAL SECURITY-ALTERNATIVE HS	56,700.00	0.00	56,700.00	0.00	0.00	56,700.00
A 2331.162-00	<b>A 2331.....</b>	<b>781,700.00</b>	<b>0.00</b>	<b>781,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>781,700.00</b>
A 2340.490-00	BOCES - SPECIAL SCHOOLS	13,294.00	0.00	13,294.00	2,987.19	3,626.99	6,679.82
A 2340.490-00	<b>A 2340.....</b>	<b>13,294.00</b>	<b>0.00</b>	<b>13,294.00</b>	<b>2,987.19</b>	<b>3,626.99</b>	<b>6,679.82</b>
A 2340.490-00	<b>A 23.....SPECIAL SCHOOLS</b>	<b>951,458.00</b>	<b>0.00</b>	<b>951,458.00</b>	<b>64,904.45</b>	<b>3,626.99</b>	<b>882,926.56</b>
A 2610.150-00	SALARY (LIBRARIAN)	488,727.00	0.00	488,727.00	285,206.69	207,113.51	(3,593.20)
A 2610.160-00	PERSONNEL SERVICE-CLASSIF	139,410.00	0.00	139,410.00	0.00	0.00	139,410.00
A 2610.200-02	LIBRARY EQUIPMENT-VWC	667.00	0.00	667.00	0.00	0.00	667.00
A 2610.490-00	BOCES - LIBRARY & AV SVCS	62,443.00	0.00	62,443.00	78,580.82	0.00	(16,137.82)
A 2610.501-01	LIBRARY SUPPLIES BKHVN	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2610.501-02	LIBRARY SUPPLIES CRITZ	1,583.00	0.00	1,583.00	499.07	0.00	1,083.93
A 2610.501-03	LIBRARY SUPPLIES FPL	1,000.00	0.00	1,000.00	930.06	0.00	69.94
A 2610.501-04	LIBRARY SUPPLIES MS	1,000.00	0.00	1,000.00	752.00	0.00	248.00
A 2610.501-05	LIBRARY SUPPLIES-KS	1,500.00	0.00	1,500.00	1,377.79	75.73	46.48
A 2610.501-07	LIBRARY SUPPLIES-BHS	5,000.00	(1,000.00)	4,000.00	3,220.58	0.00	779.42
A 2610.514-01	AUDIO-VISUAL MATERIALS BKHVN	4,000.00	0.00	4,000.00	3,881.09	0.00	118.91
A 2610.514-02	AUDIO VISUAL MATERIAL CRITZ	250.00	0.00	250.00	242.20	0.00	7.80
A 2610.514-03	AUDIO VISUAL MATERIAL FPL	1,250.00	0.00	1,250.00	1,249.25	0.00	0.75

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2610.514-05	AUDIO VISUAL MATERIAL KS	4,000.00	0.00	4,000.00	3,979.82	0.00	20.18
A 2610.514-07	AUDIO VISUAL MATERIAL HS	10,000.00	(4,000.00)	6,000.00	5,720.33	0.00	279.67
A 2610.521-01	LIBRARY BOOKS BKHVN	4,000.00	0.00	4,000.00	3,989.37	0.00	10.63
A 2610.521-02	LIBRARY BOOKS CRITZ	8,000.00	0.00	8,000.00	7,994.77	0.00	5.23
A 2610.521-03	LIBRARY BOOKS FPL	12,200.00	0.00	12,200.00	12,198.79	0.00	1.21
A 2610.521-04	LIBRARY BOOKS MS	6,700.00	0.00	6,700.00	6,498.66	0.00	201.34
A 2610.521-05	LIBRARY BOOKS-KS	10,000.00	0.00	10,000.00	9,998.67	1.33	0.00
A 2610.521-07	LIBRARY BOOKS HS	15,000.00	6,000.00	21,000.00	17,987.71	1,570.60	1,441.69
A 2610.524-01	SUBSCRIPTIONS BKHVN	4,000.00	1,869.82	5,869.82	3,966.68	1,630.20	272.94
A 2610.524-02	SUBSCRIPTIONS-V W CRITZ	2,685.00	0.00	2,685.00	2,673.48	0.00	11.52
A 2610.524-03	SUBSCRIPTIONS FPL	3,000.00	0.00	3,000.00	2,870.70	101.44	27.86
A 2610.524-04	SUBSCRIPTIONS MS	1,000.00	0.00	1,000.00	984.10	0.00	15.90
A 2610.524-05	SUBSCRIPTIONS KS	2,800.00	0.00	2,800.00	2,716.39	0.00	83.61
A 2610.524-07	SUBSCRIPTIONS SENIOR HIGH	5,370.00	(868.12)	4,501.88	3,849.30	466.38	186.20
<b>A 2610.....SCHOOL LIBRARY &amp; AUDIOVISUAL *</b>		<b>800,585.00</b>	<b>2,001.70</b>	<b>802,586.70</b>	<b>465,365.15</b>	<b>210,959.19</b>	<b>126,262.36</b>
A 2630.160-00	SAL NETWORK	172,762.00	0.00	172,762.00	125,479.77	50,559.23	(3,277.00)
A 2630.160-00-ARRA	COMPUTER LAB ASSIST	0.00	0.00	0.00	0.00	0.00	0.00
A 2630.220-00	STATE AIDED COMPUTER HARDWARE	110,000.00	1,085.00	111,085.00	29,192.16	2,707.92	79,184.92
A 2630.460-00	COMPUTER SOFTWARE	115,574.00	0.00	115,574.00	95,667.77	1,341.00	18,565.23
<b>A 2630....COMPUTER ASSISTED INSTRUCTION *</b>		<b>398,336.00</b>	<b>1,085.00</b>	<b>399,421.00</b>	<b>250,339.70</b>	<b>54,608.15</b>	<b>94,473.15</b>
<b>A 26....INSTRUCTIONAL MEDIA **</b>		<b>1,198,921.00</b>	<b>3,086.70</b>	<b>1,202,007.70</b>	<b>715,704.85</b>	<b>265,567.34</b>	<b>220,735.51</b>
A 2805.160-07	SAL CLER ATT HS	45,765.00	0.00	45,765.00	34,348.80	11,391.20	25.00
<b>A 2805....ATTENDANCE-REGULAR SCHOOL *</b>		<b>45,765.00</b>	<b>0.00</b>	<b>45,765.00</b>	<b>34,348.80</b>	<b>11,391.20</b>	<b>25.00</b>
A 2810.150-00	SAL-GUIDANCE COUNSELOR	452,567.00	0.00	452,567.00	253,787.37	173,746.53	25,033.10
A 2810.151-00	SAL TCH GUIDANCE SUMMER	17,896.00	0.00	17,896.00	31,376.62	0.00	(13,480.62)
A 2810.160-00	PERSONNEL SERVICE CLASSIF	165,309.00	0.00	165,309.00	137,131.97	53,681.03	(25,504.00)
<b>A 2810....GUIDANCE-REGULAR SCHOOL *</b>		<b>635,772.00</b>	<b>0.00</b>	<b>635,772.00</b>	<b>422,295.96</b>	<b>227,427.56</b>	<b>(13,951.52)</b>
A 2815.160-00	PERSONNEL SERVICE-CLASSIF	283,614.00	0.00	283,614.00	182,540.33	107,402.08	(6,328.41)
A 2815.161-00	SAL CLERICAL-NURSE	112,460.00	0.00	112,460.00	53,073.28	17,600.72	41,786.00
A 2815.401-06	SCHOOL PHYSICIAN BY CONTRACT	40,000.00	0.00	40,000.00	23,620.84	11,630.00	4,749.16
A 2815.448-00	HEALTH SVCS PAY OTHER DISTRICTS	250,000.00	0.00	250,000.00	105,970.03	156,557.61	(12,527.64)
A 2815.501-00	SUPP HEALTH SVCS DW	0.00	3,300.00	3,300.00	2,995.03	44.90	260.07
A 2815.501-01	SUPP HEALTH SVCS BKHVN	1,500.00	(400.00)	1,100.00	1,071.12	0.00	28.88
A 2815.501-02	SUPP HEALTH SVCS CRITZ	1,100.00	(200.00)	900.00	748.48	0.00	151.52
A 2815.501-03	SUPP HEALTH SVCS FPL	2,100.00	(1,000.00)	1,100.00	789.25	0.00	310.75
A 2815.501-04	SUPP HEALTH SVCS MS	2,600.00	(1,100.00)	1,500.00	1,107.73	350.59	41.68
A 2815.501-05	SUPP HEALTH SVCS KS	1,500.00	(600.00)	900.00	873.22	0.00	26.78
A 2815.501-07	SUPP HEALTH SVCS HS	1,500.00	0.00	1,500.00	1,288.04	0.00	211.96
<b>A 2815....HEALTH SERVICES-REGULAR SCHOOL *</b>		<b>696,374.00</b>	<b>0.00</b>	<b>696,374.00</b>	<b>374,077.35</b>	<b>293,585.90</b>	<b>28,710.75</b>
A 2820.150-00	SAL PSYCHOLOGIST DW	770,526.00	0.00	770,526.00	478,354.06	298,637.74	(6,465.80)
A 2820.150-01-4007	EXTRA WORK	0.00	0.00	0.00	825.00	0.00	(825.00)

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2820.501-00	SUPP TESTING PSYCH SVCS DW	12,500.00	0.00	12,500.00	5,303.61	0.00	7,196.39
<b>A 2820.....PSYCHOLOGICAL SRVC-REG SCHOOL *</b>		<b>783,026.00</b>	<b>0.00</b>	<b>783,026.00</b>	<b>490,515.37</b>	<b>298,637.74</b>	<b>(6,127.11)</b>
A 2825.150-00	SOCIAL WORKER	531,235.00	0.00	531,235.00	382,568.38	186,888.12	(38,221.50)
A 2825.490-00-3100	BOCES Social Wrks DW	384,574.00	0.00	384,574.00	213,498.20	171,075.80	0.00
<b>A 2825.....SOCIAL WORK SRVC-REG SCHOOL *</b>		<b>915,809.00</b>	<b>0.00</b>	<b>915,809.00</b>	<b>596,066.58</b>	<b>357,963.92</b>	<b>(38,221.50)</b>
A 2850.150-00	SAL CO-CURR CHAPERONES CLUBS ETC	400,880.00	0.00	400,880.00	53,126.95	0.00	347,753.05
A 2850.151-00	SAL TCH INTRAMURALS DW	0.00	0.00	0.00	7,668.00	0.00	(7,668.00)
A 2850.401-04	CONTR SVCS SET DSGN, CSTMES, ETC	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
A 2850.401-07	CONTR SVCS SET DSGN, CSTMES, ETC	4,500.00	0.00	4,500.00	7,040.00	0.00	(2,540.00)
A 2850.449-07	Clipper Publishing	19,400.00	0.00	19,400.00	2,945.00	7,055.00	9,400.00
<b>A 2850.....CO-CURRICULAR ACTIV-REG SCHL *</b>		<b>428,780.00</b>	<b>0.00</b>	<b>428,780.00</b>	<b>70,779.95</b>	<b>7,055.00</b>	<b>350,945.05</b>
A 2855.120-00	SAL TCH-PE-ELEMENTARY	735,365.00	0.00	735,365.00	372,063.89	271,032.51	92,268.60
A 2855.130-00	SAL TCH-PE-SECONDARY	838,686.00	0.00	838,686.00	488,180.83	333,540.17	16,965.00
A 2855.150-00	SAL-DIRECTOR OF ATHLETICS	139,050.00	0.00	139,050.00	104,420.76	34,629.24	0.00
A 2855.151-00	SAL SPORTS TIME, FILM, EMT, ETC.	51,919.00	0.00	51,919.00	22,116.00	0.00	29,803.00
A 2855.155-00	COACHES SALARIES	440,699.00	0.00	440,699.00	225,378.07	0.00	215,320.93
A 2855.156-00	ATHLETIC TRAINER	31,800.00	0.00	31,800.00	7,911.96	0.00	23,888.04
A 2855.160-07	SAL CLERICAL ATHLETIC DIRECTOR H	46,995.00	0.00	46,995.00	35,250.01	11,689.99	55.00
A 2855.200-00	EQUIPMENT	25,000.00	3,359.88	28,359.88	17,420.94	1,407.82	9,531.12
A 2855.449-00	OFFICIAL FEES	123,695.00	0.00	123,695.00	91,094.84	0.00	32,600.16
A 2855.463-00	CONTRACT SERVICES	36,000.00	(3,910.00)	32,090.00	21,378.67	5,110.33	5,601.00
A 2855.476-00	REGISTRATION, TRAVEL, CONFERENCE	18,000.00	0.00	18,000.00	6,918.00	3,137.00	7,945.00
A 2855.501-00	SUPPLIES	80,000.00	8,499.24	88,499.24	68,583.64	15,481.79	4,433.81
A 2855.501-01	ATHLETIC/PE SUPPLIES	0.00	1,867.95	1,867.95	1,867.95	0.00	0.00
A 2855.502-00	AWARDS	5,790.00	35.00	5,825.00	2,878.77	2,077.14	869.09
<b>A 2855.....INTERSCHOL ATHLETICS-REG SCHL *</b>		<b>2,572,999.00</b>	<b>9,852.07</b>	<b>2,582,851.07</b>	<b>1,465,464.33</b>	<b>678,105.99</b>	<b>439,280.75</b>
<b>A 28....PUPIL SERVICES **</b>		<b>6,078,525.00</b>	<b>9,852.07</b>	<b>6,088,377.07</b>	<b>3,453,548.34</b>	<b>1,874,167.31</b>	<b>760,661.42</b>
<b>A 2....ADMIN &amp; IMPROVEMENT ***</b>		<b>59,574,580.07</b>	<b>120,041.08</b>	<b>59,694,621.15</b>	<b>34,046,814.13</b>	<b>21,511,709.51</b>	<b>4,136,097.51</b>
A 5510.161-00	SAL-BUS MONITORS	128,222.00	0.00	128,222.00	92,128.14	0.00	36,093.86
A 5510.400-00	CONTRACT SVCS	75,000.00	(1,700.00)	73,300.00	90.00	0.00	73,210.00
<b>A 5510.....DISTRICT TRANSPORT-MEDICAID *</b>		<b>203,222.00</b>	<b>(1,700.00)</b>	<b>201,522.00</b>	<b>92,218.14</b>	<b>0.00</b>	<b>109,303.86</b>
A 5530.434-00	LEASE OF BUILDING	37,961.00	0.00	37,961.00	30,000.00	6,000.00	1,961.00
<b>A 5530....GARAGE BUILDING *</b>		<b>37,961.00</b>	<b>0.00</b>	<b>37,961.00</b>	<b>30,000.00</b>	<b>6,000.00</b>	<b>1,961.00</b>
A 5540.400-00	CONTRACT TRANS - REG SCHOOL	6,164,783.00	0.00	6,164,783.00	5,306,015.60	820,225.93	38,541.47
A 5540.401-00	Add'l Coverage - Reg School	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00
<b>A 5540....CONTRACT TRANSPORT-MEDICAID *</b>		<b>6,194,783.00</b>	<b>0.00</b>	<b>6,194,783.00</b>	<b>5,306,015.60</b>	<b>820,225.93</b>	<b>68,541.47</b>
A 5545.401-00-4400	ATHLETICS TRANS BY CONTRACT	220,000.00	0.00	220,000.00	100,425.00	100,575.00	19,000.00
A 5545.403-00-4400	FIELD TRIPS FEES MATH	13,850.00	0.00	13,850.00	4,100.00	1,120.00	8,630.00
<b>A 5545....</b>		<b>233,850.00</b>	<b>0.00</b>	<b>233,850.00</b>	<b>104,525.00</b>	<b>101,695.00</b>	<b>27,630.00</b>
A 5546.400-01-4400	TRANS STUDENT TRIPS-BROOKHAVEN E	2,500.00	0.00	2,500.00	640.00	1,860.00	0.00
A 5546.400-02-4400	TRANS STUDENT TRIPS-VC ELEM	2,600.00	0.00	2,600.00	0.00	2,600.00	0.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/11 - 03/31/12 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 5546.400-04-4400	TRANS STUDENT TRIPS-BMS	5,000.00	0.00	5,000.00	1,730.00	3,270.00	0.00
A 5546.400-05-4400	ELEMENTARY	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00
A 5546.400-07-4400	TRANS STUDENT TRIPS HIGH SCHOOLA	5,000.00	1,920.00	6,920.00	4,660.00	340.00	1,920.00
A 5546.499-00-4400	FIELD TRIPS	25,000.00	0.00	25,000.00	2,055.65	0.00	22,944.35
A 5546....		45,100.00	1,920.00	47,020.00	9,085.65	13,070.00	24,864.35
A 55....PUPIL TRANSPORTATION		6,714,916.00	220.00	6,715,136.00	5,541,844.39	940,990.93	232,300.68
A 5....		6,714,916.00	220.00	6,715,136.00	5,541,844.39	940,990.93	232,300.68
A 9010.800-00	EMPLOYEES RETIREMENT	1,046,275.00	0.00	1,046,275.00	1,191,254.00	184,809.28	(329,788.28)
A 9010....STATE RETIREMENT		1,046,275.00	0.00	1,046,275.00	1,191,254.00	184,809.28	(329,788.28)
A 9020.800-00	TEACHER RETIREMENT	4,886,987.00	0.00	4,886,987.00	0.00	4,711,861.66	175,125.34
A 9020....TEACHERS' RETIREMENT		4,886,987.00	0.00	4,886,987.00	0.00	4,711,861.66	175,125.34
A 9030.800-00	SOCIAL SECURITY	4,466,926.00	0.00	4,466,926.00	2,403,026.08	1,479,633.87	584,266.05
A 9030....SOCIAL SECURITY		4,466,926.00	0.00	4,466,926.00	2,403,026.08	1,479,633.87	584,266.05
A 9035.800-00	MTA TAX ES	200,000.00	0.00	200,000.00	111,552.52	61,348.03	27,099.45
A 9035....		200,000.00	0.00	200,000.00	111,552.52	61,348.03	27,099.45
A 9040.800-00	WORKERS' COMPENSATION	450,000.00	0.00	450,000.00	353,093.44	106,294.93	(9,388.37)
A 9040....WORKERS' COMPENSATION		450,000.00	0.00	450,000.00	353,093.44	106,294.93	(9,388.37)
A 9045.800-00	LIFE INSURANCE	46,000.00	0.00	46,000.00	51,719.39	7,086.61	(12,806.00)
A 9045....LIFE INSURANCE		46,000.00	0.00	46,000.00	51,719.39	7,086.61	(12,806.00)
A 9050.800-00	UNEMPLOYMENT INSURANCE	491,200.00	0.00	491,200.00	98,173.39	393,026.61	0.00
A 9050....UNEMPLOYMENT INSURANCE		491,200.00	0.00	491,200.00	98,173.39	393,026.61	0.00
A 9055.800-00	DISABILITY INSURANCE	53,000.00	0.00	53,000.00	41,993.94	11,006.06	0.00
A 9055....DISABILITY INSURANCE		53,000.00	0.00	53,000.00	41,993.94	11,006.06	0.00
A 9060.800-00	HEALTH INSURANCE	11,007,187.00	0.00	11,007,187.00	8,787,706.69	1,215,741.84	1,003,738.47
A 9060.801-00	MEDICARE REIMBURSEMENTS	433,973.00	0.00	433,973.00	373,832.90	0.00	60,140.10
A 9060.802-00	HEALTH INS OPT OUT	752,566.00	0.00	752,566.00	666,961.26	0.00	85,604.74
A 9060.803-00	BTAA Health Reimbursement	43,500.00	0.00	43,500.00	12,645.43	30,854.57	0.00
A 9060....HOSPITAL, MEDICAL & DENTAL INS		12,237,226.00	0.00	12,237,226.00	9,841,146.28	1,246,596.41	1,149,483.31
A 9070.800-00	DENTAL INSURANCE	627,810.00	0.00	627,810.00	514,930.38	112,879.62	0.00
A 9070....UNION WELFARE BENEFITS		627,810.00	0.00	627,810.00	514,930.38	112,879.62	0.00
A 9080.800-00	BTA SICK LV BUYOUT FOR TDA	50,000.00	0.00	50,000.00	24,254.60	0.00	25,745.40
A 9080.801-00	TERMINATION LEAVE PAYOUTS	0.00	0.00	0.00	93,241.17	0.00	(93,241.17)
A 9080....		50,000.00	0.00	50,000.00	117,495.77	0.00	(67,495.77)
A 9089.800-00	TUITION REIMBURSEMENT	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 9089....OTHER		3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 9090.800-00	TERMINAL LEAVE PAYOUTS & SL BUYB	450,000.00	0.00	450,000.00	0.00	0.00	450,000.00
A 9090....		450,000.00	0.00	450,000.00	0.00	0.00	450,000.00
A 90....EMPLOYEE BENEFITS		25,008,424.00	0.00	25,008,424.00	14,724,385.19	8,314,543.08	1,969,495.73
A 9711.600-00	SERIAL BONDS PRINCIPAL	4,521,684.00	0.00	4,521,684.00	3,642,109.49	900,000.00	(20,425.49)
A 9711.700-00	SERIAL BONDS INTEREST	5,033,797.00	0.00	5,033,797.00	3,785,084.39	1,228,287.50	20,425.11

(3)

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/11 - 03/31/12 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 9711....	*	9,555,481.00	0.00	9,555,481.00	7,427,193.88	2,128,287.50	(0.38)
A 9760.700-00	TAX ANTICIPATION NOTE INT	450,000.00	0.00	450,000.00	2,500.00	224,812.50	222,687.50
A 9760....	* DEBT SERVICE-TAX ANTICIP NOT	450,000.00	0.00	450,000.00	2,500.00	224,812.50	222,687.50
A 97....	**	10,005,481.00	0.00	10,005,481.00	7,429,693.88	2,353,100.00	222,687.12
A 9901.950-00	TRANSFER TO SPECIAL AID F	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00
A 9901....	* TRANSFER TO SPECIAL AID	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00
A 99....	** INTERFUND TRANSFERS	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00
A 9....	*** EMPLOYEE BENEFITS	35,088,905.00	0.00	35,088,905.00	22,154,079.07	10,667,643.08	2,267,182.85
<b>GRAND TOTALS</b>		<b>113,995,963.07</b>	<b>149,858.70</b>	<b>114,145,821.77</b>	<b>69,558,153.39</b>	<b>36,405,171.85</b>	<b>8,182,496.53</b>

Report Completed 2:51 PM

BUDGET TRANSFER QUERY FUND RANGE: A - V

REF#	DATE	TRANSFER EXPLANATION	ACCOUNT	DEBITS	CREDITS
776	03/26/12	STUDENTS PRIVATE FROM BOCES	A 2250.490-00 A 2250.470-00	200,000.00 0.00	0.00 200,000.00
777	03/28/12	TO ADJUST FOR RTTT	F 2020.400-RT2 F 2020.150-RT2	4,460.00 0.00	0.00 4,460.00
778	03/30/12	COVER COST OF SPRING SPORTS REPL UNIF.	A 2855.463-00 A 2855.501-00	4,000.00 0.00	0.00 4,000.00
779	03/30/12	FOR VIRTUAL ENTERPRISE TRIP	A 2010.501-00 A 2110.474-00	876.48 0.00	0.00 876.48
<b>SCHEDULE TOTAL</b>				<b>209,336.48</b>	<b>209,336.48</b>

BUDGET TRANSFER COUNT - 4

Report Completed 2:51 PM

SOUTH COUNTRY CENTRAL SCHOOL DISTRICT  
 CAPITAL ONE COLLATERAL RECONCILIATION  
 MARCH 12

	<u>03.31.12</u>
CAPONE GENERAL FUND CHECKING	\$1,656,739.26
CAPONE GENERAL FUND MMA	\$24,835,701.60
CAPONE CAPITAL FUND CHECKING	\$211,951.52
CAPONE CAPITAL FUND MMA	\$376,813.20
CAPONE EXCEL MMA	\$2,599,134.70
CAPONE EXCEL CHECKING	\$21,913.82
CAPONE FEDERAL CHECKING	\$109,388.42
CAPONE SOLAR MMA	\$1,123,713.52
CAPONE SOLAR CHECKING	\$26,431.52
CAPONE CAFETERIA CHECKING	\$88,649.52
CAPONE TRUST & AGENCY CHECKING	\$211,288.77
CAPONE PAYROLL CHECKING	\$303,235.83
TOTAL BALANCES	\$ 31,564,961.68
LESS: FDIC INSURANCE	\$ 250,000.00
	\$ 31,314,961.68
COLLATERAL PERCENTAGE	<u>105.00%</u>
105% OF DEPOSITS	\$ 32,880,709.76
MARKET VALUE	\$ 32,992,419.90





**BNY MELLON**

**Broker/Dealer Services  
One Wall Street, Fourth Floor  
New York, NY 10286**

**Date: 03/01/12 - 03/31/12**

000453 XBGS101

**SOUTH COUNTRY CSD  
189 DUNTON AVENUE  
E PATCHOGUE, NY 11772  
ATTN: CHRISTINE JOHNSON - DISTRICT TREASURER**

This advice is supplied as part of the Tri-Party Collateral agreement among the Customer, Capital One, N.A. and The Bank of New York. Any questions should be directed to Paul Messina, Vice President, BDS/Tri-Party Services, (212)635-4816.

As agent we confirm the following collateralized deposit information for your account.

DEALER ACCT ID: NFK Capital One, N.A.

DATE	AS OF DATE	TOTAL DEPOSITS	MARKET VALUE	COLLATERAL PERCENTAGE	# OF DAYS
03/02/12	03/01/12	34,951,244.12	36,698,807.20	105.000	1
03/05/12	03/02/12	31,863,160.53	33,456,318.76	105.000	3
03/06/12	03/05/12	31,785,361.76	33,374,630.14	105.000	1
03/07/12	03/06/12	31,671,798.43	33,255,388.50	105.000	1
03/08/12	03/07/12	31,639,635.03	33,221,617.05	105.000	1
03/09/12	03/08/12	32,381,468.24	34,000,541.69	105.000	1
03/12/12	03/09/12	32,375,254.47	33,994,017.40	105.000	3
03/13/12	03/12/12	32,623,746.20	34,254,934.20	105.000	1
03/14/12	03/13/12	32,608,815.51	34,239,256.34	105.000	1
03/15/12	03/14/12	31,935,828.72	33,532,621.00	105.000	1
03/16/12	03/15/12	34,796,078.59	36,535,882.76	105.000	1
03/19/12	03/16/12	33,856,246.22	35,549,059.07	105.000	3
03/20/12	03/19/12	32,383,131.71	34,002,288.71	105.000	1
03/21/12	03/20/12	32,261,013.93	33,874,064.96	105.000	1
03/22/12	03/21/12	32,223,572.29	33,834,751.49	105.000	1
03/23/12	03/22/12	32,214,659.46	33,825,392.60	105.000	1
03/26/12	03/23/12	32,176,794.21	33,785,634.11	105.000	3
03/27/12	03/26/12	32,136,852.11	33,743,694.79	105.000	1
03/28/12	03/27/12	32,150,567.44	33,758,095.88	105.000	1
03/29/12	03/28/12	32,063,669.07	33,666,853.41	105.000	1
03/30/12	03/29/12	31,943,827.85	33,541,019.96	105.000	1
04/02/12	03/30/12	31,421,352.18	32,992,419.90	105.000	3

FLUSHING BK : SOUTH COUNTRY CSD - JPML FBNZ7

THE FOLLOWING DAILY SUMMARY REPORT REPRESENTS THE COLLATERAL PLEDGED TO SECURE DEPOSITS HELD AT FLUSHING COMMERCIAL BANK. THE MARGIN PERCENTAGE AND FDIC HAS BEEN APPLIED TO CALCULATE THE COLLATERAL VALUE. IF YOU HAVE ANY QUESTIONS PLEASE CALL FLUSHING COMMERCIAL BANK'S GOVERNMENT BANKING DEPARTMENT AT 516-281-1150.

Date	Margin % Applied	Value For Deposits	Market Value of Securities	Total Collateral Value With Applied Valuation Factors	Over/Under Collateralized %
3/02/12	105.00%	10,505,117.66	10,505,117.67	10,505,117.67	.00000%
3/05/12	105.00%	10,505,117.66	10,505,117.89	10,505,117.89	.00000%
3/06/12	105.00%	10,505,117.66	10,505,118.02	10,505,118.02	.00000%
3/07/12	105.00%	10,505,117.66	10,505,118.11	10,505,118.11	.00000%
3/08/12	105.00%	10,505,117.66	10,505,117.93	10,505,117.93	.00000%
3/09/12	105.00%	10,505,117.66	10,505,117.87	10,505,117.87	.00000%
3/12/12	105.00%	10,505,117.66	10,505,117.99	10,505,117.99	.00000%
3/13/12	105.00%	10,505,117.66	10,505,118.22	10,505,118.22	.00000%
3/14/12	105.00%	10,505,117.66	10,505,117.73	10,505,117.73	.00000%
3/15/12	105.00%	10,505,117.66	10,505,117.90	10,505,117.90	.00000%
3/16/12	105.00%	10,505,117.66	10,505,118.18	10,505,118.18	.00000%
3/19/12	105.00%	10,505,117.66	10,505,118.22	10,505,118.22	.00000%
3/20/12	105.00%	10,505,117.66	10,505,118.12	10,505,118.12	.00000%
3/21/12	105.00%	10,505,117.66	10,505,118.02	10,505,118.02	.00000%
3/22/12	105.00%	10,505,117.66	10,505,118.03	10,505,118.03	.00000%
3/23/12	105.00%	10,505,117.66	10,505,118.09	10,505,118.09	.00000%
3/26/12	105.00%	10,505,117.66	10,505,118.25	10,505,118.25	.00000%
3/27/12	105.00%	10,505,117.66	10,505,117.84	10,505,117.84	.00000%
3/28/12	105.00%	10,505,117.66	10,505,118.14	10,505,118.14	.00000%
3/29/12	105.00%	10,505,117.66	10,505,118.01	10,505,118.01	.00000%
3/30/12	105.00%	10,505,117.66	10,505,117.92	10,505,117.92	.00000%
4/02/12	105.00%	21,009,965.55	27,321,151.64	21,009,965.61	.00000%

Currency : USD

Custody A/c : Escrow A/c : FLUSHING BK/SOUTH COUNTRY CSD -

Balance per Bank e 3/31/12 \$ 20,259,491

\*\*\* END OF FACSIMILE TRANSMISSION \*\*\*

**SOUTH COUNTRY SCHOOL DISTRICT  
HIGH SCHOOL-EXTRA CLASSROOM ACTIVITIES  
JULY 1, 2011 -MARCH 31, 2012**

ACTIVITIES	BALANCES 07/01/2011	TOTAL RECEIPTS 2011 - 2012	TOTAL RECEIPTS & BALANCES 2011- 2012	TOTAL PAYMENTS 2011-2012	BALANCES 3/31/2012
CLASS OF 2011	972.51	0.00	972.51	150.00	822.51
CLASS OF 2012	11,302.44	4,964.25	16,266.69	3,627.67	12,639.02
CLASS OF 2013	970.13	267.00	1,237.13	43.95	1,193.18
CLASS OF 2014	173.14	368.00	541.14	0.00	541.14
ADVERTISING & PUBLICITY	40.21	0.00	40.21	0.00	40.21
ART CLUB	669.85	2,860.00	3,529.85	2,630.10	899.75
CENTER OF EXCELLENCE	138.00	0.00	138.00	0.00	138.00
CHESS CLUB	278.25	112.00	390.25	0.00	390.25
CLIPPER	968.17	0.00	968.17	0.00	968.17
DECA-FBLA	-449.27	911.60	462.33	549.00	1,330.77
DRAMA CLUB	3,840.88	11,611.00	15,451.88	7,274.17	8,177.71
DRAMA PRODUCTION	500.72	0.00	500.72	62.00	438.72
FATHOM	0.00	0.00	0.00	0.00	0.00
FRENCH CLUB	255.87	156.00	411.87	92.70	319.17
FUTURE TEACHERS OF AME	25,781.50	1,866.42	27,647.92	11,607.34	16,040.58
GENERAL FUND	1,705.00	0.00	1,705.00	0.00	1,705.00
GOSPEL CHORALE	9,488.00	475.00	9,963.00	4,492.00	5,471.00
GRADUATION	240.00	0.00	240.00	0.00	240.00
GUIDANCE	180.00	0.00	180.00	0.00	180.00
HISTORY CLUB	15.85	0.00	15.85	0.00	15.85
INTERACT	390.00	1,750.00	2,140.00	2,865.17	-725.17
ITALIAN CLUB	367.98	0.00	367.98	0.00	367.98
JR. NATL HONOR SOC.	530.75	312.00	842.75	0.00	842.75
KEY CLUB	-25.09	368.00	342.91	195.15	147.76
LITERARY/COMPUTER CLUB	-5,003.28	492.00	-4,511.28	325.00	-4,836.28
LOG/YEARBOOK	86.00	0.00	86.00	0.00	86.00
MATH HONOR SOC.	-359.96	0.00	-359.96	222.80	-582.76
MUSIC FUND	8,025.17	0.00	8,025.17	0.00	8,025.17
MUSICAL SHOW	0.00	0.00	0.00	0.00	0.00
OUTDOOR CLUB	1,937.36	0.00	1,937.36	55.26	1,882.10
S.A.D.D.	2,991.00	0.00	2,991.00	0.00	2,991.00
SALES TAX	520.24	5,910.50	6,430.74	6,505.49	-74.75
SCHOOL STORE	1,130.22	1,310.00	2,440.22	1,490.11	950.11
SCIENCE HONOR SOC	2,421.40	0.00	2,421.40	0.00	2,421.40
SENIOR NATL HONOR SOC	143.70	85.00	228.70	0.00	228.70
SEQ	527.00	3,619.00	4,146.00	3,421.30	724.70
SPANISH CLUB	-849.67	0.00	-849.67	0.00	-849.67
STEP & MODERN DANCE	-1,000.96	8,131.26	7,130.30	2,555.34	4,574.96
STUDENT COUNCIL	400.62	354.00	754.62	234.08	520.54
TRIM HONOR SOC.	10,500.93	0.00	10,500.93	1,000.00	9,500.93
VARIETY SHOW	1,645.47	0.00	1,645.47	140.00	1,505.47
WALL OF FAME	113.50	0.00	113.50	0.00	113.50
WEB SITE CLUB	143.00	0.00	143.00	0.00	143.00
WEIGHTLIFTING					
<b>TOTAL</b>	<b>\$ 81,661.63</b>	<b>\$ 45,923.03</b>	<b>\$ 127,584.66</b>	<b>\$ 49,538.63</b>	<b>\$ 78,046.03</b>

**SOUTH COUNTRY SCHOOL DISTRICT  
MIDDLE SCHOOL-EXTRA CLASSROOM ACTIVITIES  
JULY 1, 2011 - MARCH 31, 2012**

ACTIVITIES	BALANCES 07/01/2011	TOTAL RECEIPTS 2011 - 2012	TOTAL RECEIPTS & BALANCES 2011 - 2012	TOTAL PAYMENTS 2011 - 2012	BALANCES 3/31/2012
ART CLUB	0.00	0.00	0.00	0.00	0.00
ART FESTIVAL	262.00	0.00	262.00	0.00	262.00
COMPUTER CLUB	40.00	0.00	40.00	0.00	40.00
CROSS COUNTRY	0.00	0.00	0.00	0.00	0.00
DANCE TEAM	0.00	0.00	0.00	0.00	0.00
GENERAL FUND	861.17	37.17	898.34	80.00	818.34
HISTORY CLUB	159.40	0.00	159.40	0.00	159.40
HONOR SOCIETY	4,621.33	470.00	5,091.33	280.09	4,811.24
INTERNATIONAL CLUB	109.00	0.00	109.00	105.65	3.35
LOST BOOKS	0.00	0.00	0.00	0.00	0.00
RENAISSANCE	(331.42)	0.00	-331.42	0.00	-331.42
SCHOOL PLAY	12,215.42	152.62	12,368.04	5,730.09	6,637.95
SPINNAKER	704.02	137.75	841.77	32.22	809.55
STEP SQUAD	438.00	0.00	438.00	0.00	438.00
STUDENT COUNCIL	8,299.04	81,513.00	89,812.04	66,368.34	23,443.70
TRACK & FIELD	0.00	0.00	0.00	0.00	0.00
YEAR BOOK	6,171.26	3,944.29	10,115.55	7,980.72	2,134.83
<b>TOTAL</b>	<b>\$ 33,549.22</b>	<b>\$ 86,254.83</b>	<b>\$ 119,804.05</b>	<b>\$ 80,577.11</b>	<b>\$ 39,226.94</b>

# *South Country Central School District*



## **BOARD OF EDUCATION AGENDA MATERIALS**

**DATE OF BOARD MEETING:** April 18, 2012

**OFFICE OF ORIGIN:** Business Office

**DATE MATERIAL SUBMITTED:** April 12, 2012

**CATEGORY OF ITEM:** Action or Report (circle one)

**TITLE:** Scholarship Check

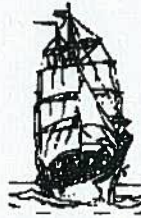
### **STAFF RECOMMENDATION:**

**RESOLVED**, upon the recommendation of the Acting Superintendent of Schools, the Board of Education accepts the donation of \$1000 to the Capt. P.J. Roberge & the Dorothy D. Roberge Scholarship funds.

### **BACKGROUND RATIONALE:**

*Not an official record; subject to change*

# *South Country Central School District*



## **BOARD OF EDUCATION AGENDA MATERIALS**

**DATE OF BOARD MEETING:** 4/18/12

**OFFICE OF ORIGIN:** Business Office

**DATE MATERIAL SUBMITTED:** 4/2/12

**CATEGORY OF ITEM:** **Action or Report** (circle one)

**TITLE:** Health & Welfare Services Agreement for Three Village CSD

### **STAFF RECOMMENDATION:**

**RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby approves the health and welfare services agreement for the 2011-2012 school year with Three Village CSD at the rate of \$836.36 per student.

### **BACKGROUND RATIONALE:**

9 Students @ \$836.36

Budget Code A 2815 448 00

*Not an official record; subject to change*



THREE VILLAGE CENTRAL SCHOOL DISTRICT  
100 SUFFOLK AVENUE  
STONY BROOK, NEW YORK 11790

HOME DISTRICT	NONPUBLIC SCHOOL	LAST	FIRST	GRADE	HOME ADDRESS	TOWN	ZIP
SOUTH COUNTRY	Laurel Hill					Brookhaven, NY	11719 ✓
						Brookhaven, NY	11719 ✓
						Bellport, NY	11713 ✓
						Bellport, NY	11713 ✓
						Brookhaven, NY	11719 ✓
						Bellport, NY	11713 ✓
						Bellport, NY	11713 ✓
						Bellport, NY	11713 ✓
						Bellport, NY	11713 ✓

(9)



THREE VILLAGE CENTRAL SCHOOL DISTRICT  
HEALTH AND WELFARE RATE CALCULATION  
2011-2012

Salaries:

Nurses	558,205
Speech	1,555,137
Psychologists	1,193,236
Social Workers	955,720
Clerical	202,106
Total Salaries	<u>4,464,404</u>
Fringe Benefits @39%	<u>1,741,118</u>

Total Salaries & Benefits 6,205,522

Supplies/Equipment/Contractual 81,392

Total Health & Welfare Costs 6,286,914

Enrollment

Three Village Central School District	7,305
Laurel Hill	199
North Shore Montessori	13

Total Student Enrollment 7,517

TOTAL COST PER STUDENT 836.36

✓ MCB

**HEALTH AND WELFARE SERVICES AGREEMENT**

This Agreement is entered into this 6th day of March, 2012 by and between the Board of Education of the Three Village Central School District of Brookhaven & Smithtown (hereinafter "THREE VILLAGE"), having its principal place of business for the purpose of this Agreement at P.O. Box 9050, East Setauket, New York, and the Board of Education of the South Country Central School District (hereinafter South Country), having its principal place of business for the purpose of this Agreement at, 189 Dunton Avenue, East Patchogue, NY 11772

WITNESSETH

WHEREAS, South Country CSD is authorized pursuant to Section 912 of the Education Law, to enter into a contract with THREE VILLAGE for the purpose of having THREE VILLAGE provide health and welfare services to children residing in and a South Country and attending a non-public school located in THREE VILLAGE.

WHEREAS, certain students who are residents of the South Country are attending non-public schools located in THREE VILLAGE,

WHEREAS, THREE VILLAGE has received a request(s) from said non-public schools for the provision of health and welfare services to the aforementioned students,

NOW THEREFORE, in consideration of the mutual promises and covenants contained in this Agreement, the parties hereby mutually agree as follows.

1. The term of this Agreement shall be from September 2 through June 22, 2012, inclusive.
2. THREE VILLAGE warrants that the health and welfare services will be provided by licensed health care providers. THREE VILLAGE further represents that such services shall be performed by health care providers that are licensed under the laws of the State of New York, including New York State Department of Health and the State Education Department licensing requirements, if applicable. THREE VILLAGE further represents that such services will be in accordance with all applicable provisions of Federal, State, and local laws, rules, and regulations, including Section 912 of the Education Law, and the student's IEP, if applicable. THREE VILLAGE shall certify that all service providers possess documentation evidencing such license qualifications as required by Federal, State, and local laws, rules, regulations and orders.
3. THREE VILLAGE understands and agrees that it will comply and is responsible for complying will all applicable Federal, State, and local laws, rules and regulations with respect to the services provided pursuant to this Agreement.
4. The services provided by THREE VILLAGE shall be consistent with the services available to students attending public schools within the THREE VILLAGE School District; and may include, but are not limited to:

- a. all services performed by a physician, physician assistant, dentist, dental hygienist, registered professional nurse, nurse practitioner, school psychologist, school social worker, or school speech therapist,
- b. dental prophylaxis,
- c. vision and hearing screening examinations,
- d. the taking of medical histories and the administration of health screening tests,
- e. the maintenance of cumulative health records, and
- f. the administration of emergency care programs for ill or injured students.

*It is expressly understood and agreed between the parties that the services to be provided pursuant to this Agreement shall not include any teaching services.*

5. In exchange for the provision of health and welfare services pursuant to this Agreement, South Country agrees to pay THREE VILLAGE the sum of \$836.36 per eligible pupil for the 2011-2012 school year.
6. Riverhead shall pay THREE VILLAGE within thirty (30) days of receipt South Country of a detailed written invoice from THREE VILLAGE. Said invoice shall specify the services provided, dates that the invoice covers, and the total amount due for the period specified.
7. If, during the term of this Agreement, a student becomes eligible to receive services pursuant to this Agreement, THREE VILLAGE shall undertake to provide services pursuant to this Agreement, and the amount of compensation owed by shall be prorated South Country accordingly to accurately reflect the period of time services were provided to the student.
8. If, during the term of this Agreement, a student ceases to be eligible to receive services pursuant to this Agreement, THREE VILLAGE shall no longer be responsible for South Country providing services to that student pursuant to this Agreement, and the amount of compensation owed by shall be prorated accordingly to accurately reflect the period of time services were provided to the student.
9. THREE VILLAGE shall furnish any supplies or equipment necessary to provide the services pursuant to this Agreement to the extent such items are not provided by the non-public school.
10. Both parties agree to provide the State South Country access to all relevant records which the State requires to determine either THREE VILLAGE's or South Country compliance with applicable Federal, State, or local laws, rules, or regulations with respect to provision of services pursuant to this Agreement. Both parties agree to retain all materials and records relevant to the execution or performance of their obligations pursuant to this Agreement in accordance with the record retention requirements for such materials and records.
11. Both parties to this Agreement understand that they may receive and or come into contact with protected health information as defined by the Health Insurance Portability and Accountability Act of 1996 (HIPAA). The parties hereby acknowledge their respective responsibilities pursuant to HIPAA and shall comply with said Regulations, if applicable.

12. Both parties, their employees, and/or agents agree that all information obtained in connection with the services performed pursuant to this Agreement is deemed confidential information. Both parties, their employees, and/or agents shall not use, publish, discuss, disclose or communicate the contents of such information, directly or indirectly with third parties, except as provided for in this Agreement. Both parties further agree that any information received by either party's employees and/or agents in connection with this Agreement which concerns the personal, financial, or other affairs of the parties, their employees, agents, and/or students will be treated as confidential and will not be revealed to any other persons, firms, organizations, or third parties. In addition, both parties agree that information concerning any student covered by the terms of this Agreement shall not be released except as provided for by applicable law, rule, or regulation, including but not limited to the Family Educational Rights and Privacy Act (FERPA).
13. Services provided pursuant to this Agreement shall be provided without regard to race, creed, color, sex, sexual orientation, national origin, religion, age, disability, or sponsorship.
14. All notices which are required or permitted under this Agreement shall be in writing, and shall be deemed to have been given if delivered personally or sent by registered or certified mail, addressed as follows:  
  
SOUTH COUNTRY CENTRAL SCHOOL DISTRICT  
189 Dunton Avenue  
East Patchogue, New York 11772  
  
THREE VILLAGE CENTRAL SCHOOL DISTRICT  
P.O. Box 9050  
East Setauket, New York 11733
15. It is expressly understood that this Agreement shall not be assigned or transferred without prior written consent of the other party.
16. The failure of either party to enforce any provision of this Agreement shall not be construed as a waiver or limitation of that party's right to subsequently enforce every provision of this Agreement.
17. Should any provision of this Agreement, for any reason, be declared invalid and/or unenforceable, such decision shall not affect the validity of the remaining provisions of this Agreement. Such remaining provisions shall remain in full force and effect as if this Agreement had been executed with the invalid provision(s) eliminated.
18. This Agreement and the rights and obligations of the parties hereunder shall be construed in accordance with, and governed by, the laws and regulations of the State of New York and applicable Federal laws and regulations
19. This Agreement is the complete and exclusive statement of the Agreement between the parties, and supersedes all prior or contemporaneous, oral or written: agreements, proposals, understandings, representations, conditions or covenants between the parties relating to the subject matter of the Agreement.

20. This Agreement may not be changed orally, but only by an Agreement, in writing, signed by authorized representatives of both parties.
21. It is mutually agreed that this contract shall not become valid and binding upon either party until the contract is approved by the Superintendent of Schools for the South Country Central School District.

IN WITNESS WHEREOF, the parties have set their hands and seals the day and year written above.

**SOUTH COUNTRY CENTRAL SCHOOL DISTRICT**

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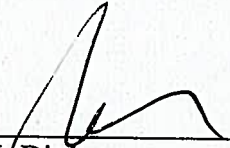
Joseph L. Cipp Jr.  
Superintendent of Schools

**SOUTH COUNTRY CSD**

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Victor Correa  
President, Board of Education

**THREE VILLAGE CSD**



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John K. Diviney  
President, Board of Education

# South Country Central School District



APR 12 2012

## **BOARD OF EDUCATION AGENDA MATERIALS**

**DATE OF BOARD MEETING: 4/18/12**

**OFFICE OF ORIGIN: Student Support Services, Southaven School**

**DATE MATERIAL SUBMITTED: 4/10/12**

**CATEGORY OF ITEM: Action**

**TITLE: CPSE Recommendations**

### **STAFF RECOMMENDATION:**

<b>Date of CPSE meeting</b>	<b>No. of Students</b>
3/13/12	5
3/14/12	5
3/19/12	1
3/20/12	6
3/21/12	6
3/22/12	1

**BACKGROUND RATIONALE: Recommendations of the CPSE**

*Not an official record; subject to change*

# South Country Central School District



APR 12 2012

## BOARD OF EDUCATION AGENDA MATERIALS

**DATE OF BOARD MEETING:** April 18, 2012

**OFFICE OF ORIGIN:** Student Support Services

**DATE MATERIAL SUBMITTED:** April 11, 2012

**CATEGORY OF ITEM:** Action

**TITLE:** CSE/SCSE Recommendations

### STAFF RECOMMENDATION:

<b>Date:</b>	<b>Location:</b>	<b># of Students</b>
04/02/12	BOCES	1
03/30/12	BOCES	5
03/29/12	BOCES	2
03/27/12	BHS	2
03/22/12	Verne W. Critz	1
03/21/12	BOCES	1
03/21/12	BHS	4
03/21/12	Frank P. Long	3
03/20/12	BHS	2
03/20/12	Frank P. Long	4
03/19/12	BHS	2
03/19/12	Frank P. Long	5
03/16/12	BOCES	2
03/16/12	BMS	1
03/15/12	BHS	4
03/15/12	Kreamer Street	3

# South Country Central School District



## STAFF RECOMMENDATION:

<b>Date:</b>	<b>Location:</b>	<b># of Students</b>
03/15/12	Southaven	1
03/14/12	BHS	2
03/14/12	Frank P. Long	5
03/14/12	Brookhaven Elem.	2
03/13/12	BHS	3
03/13/12	Frank P. Long	3
03/09/12	BHS	2
03/09/12	Southaven	1
03/09/12	Frank P. Long	1
03/07/12	BHS	4
03/07/12	Frank P. Long	4
03/06/12	Frank P. Long	4
03/05/12	Frank P. Long	1
03/01/12	Frank P. Long	1
03/01/12	BMS	3
02/29/12	Frank P. Long	1
02/29/12	BMS	8
02/16/12	BMS	2
02/15/12	BHS	3
02/15/12	BMS	4
02/13/12	BHS	2

**BACKGROUND RATIONALE: Recommendation of the CSE/SCSE**

*Not an official record; subject to change*



# *South Country Central School District*



## **BOARD OF EDUCATION AGENDA MATERIALS**

**DATE OF BOARD MEETING:** April 18, 2012

**OFFICE OF ORIGIN:** Student Support Services

**DATE MATERIAL SUBMITTED:** April 9, 2012

**CATEGORY OF ITEM:** Action

**TITLE:** CPSE/CSE Parent Member

### **STAFF RECOMMENDATION:**

**RESOLVED**, upon the recommendation of the Acting Superintendent of Schools, the Board of Education hereby approves Lauren Foissett as a CPSE/CSE Parent Member for the 2011-2012 school year.

### **BACKGROUND RATIONALE:**

*Not an official record; subject to change*

# South Country Central School District



## BOARD OF EDUCATION AGENDA MATERIAL

**DATE OF BOARD MEETING:** April 18, 2012

**OFFICE OF ORIGIN:** District Clerk

**DATE MATERIAL SUBMITTED:** April 10, 2012

**CATEGORY OF ITEM:** Action or Report (circle one)

**TITLE:** ES BOCES Administrative Budget Vote & Board Election April 18, 2012

**STAFF RECOMMENDATION:** To approve the following resolutions:

- **RESOLVED**, that upon the recommendation of the Acting Superintendent of Schools, the Board of Education casts one vote to approve the BOCES 2012-2013 Administrative budget in the amount of \$36,765,854.
- **RESOLVED**, that upon the recommendation of the Acting Superintendent of Schools, the Board of Education casts one vote for each of the following Eastern Suffolk BOCES candidates: (six candidates – five vacant seats)

- Pamela Bethel \_\_\_\_\_
- Stephen Dewey \_\_\_\_\_
- Dennis Donatuti \_\_\_\_\_
- Chris Garvey \_\_\_\_\_
- Joseph LoSchiavo \_\_\_\_\_
- Jeffrey Smith \_\_\_\_\_

*Not an official record; subject to change*

## **ADMINISTRATIVE BUDGET**

The Administrative Budget is comprised of two pieces, Administrative Expenses and Capital Expenses.

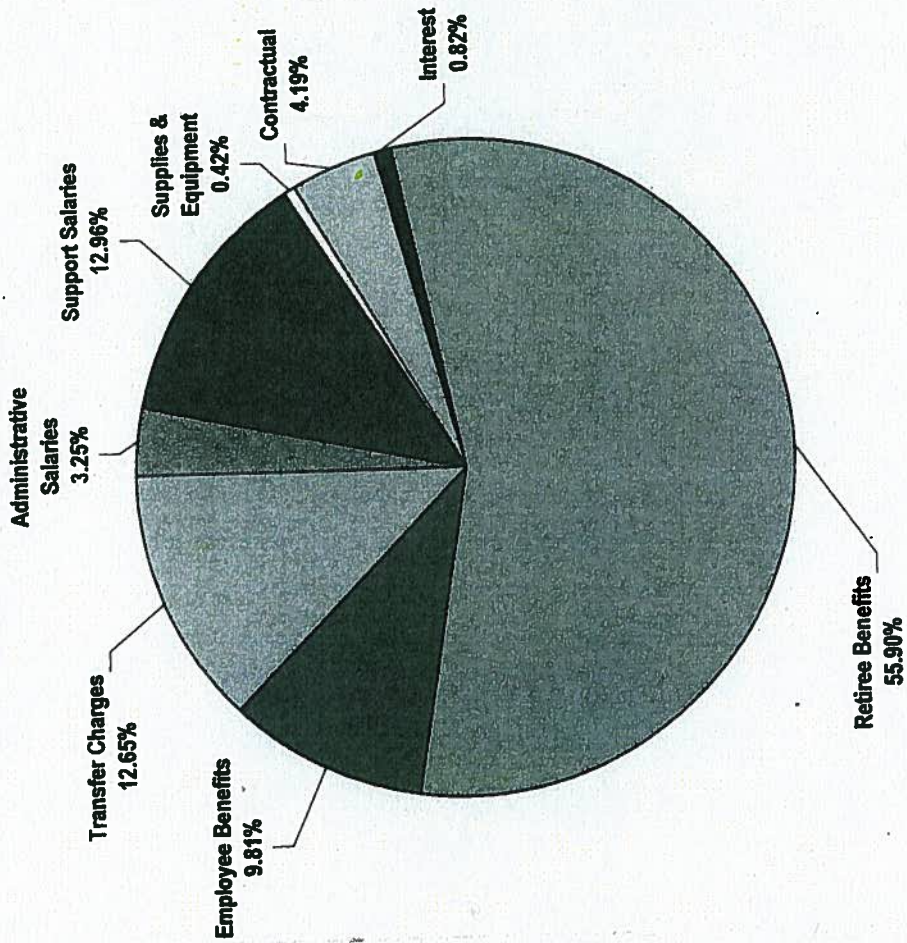
The Administrative Budget represents the projected costs of operating the functions of the Board, District Superintendent, Human Resources Office, Business Services Office, and General Administration of the BOCES.

The portion of the Administrative Budget that school districts vote upon includes expenses for central administrative staff with overall agency-wide functions. Such expenses include salary, benefits, travel, supplies, equipment, contractual expenses, and post retirement benefits.

The Capital Budget is comprised primarily of rental of facilities and an appropriation for an interfund transfer to the Capital fund.

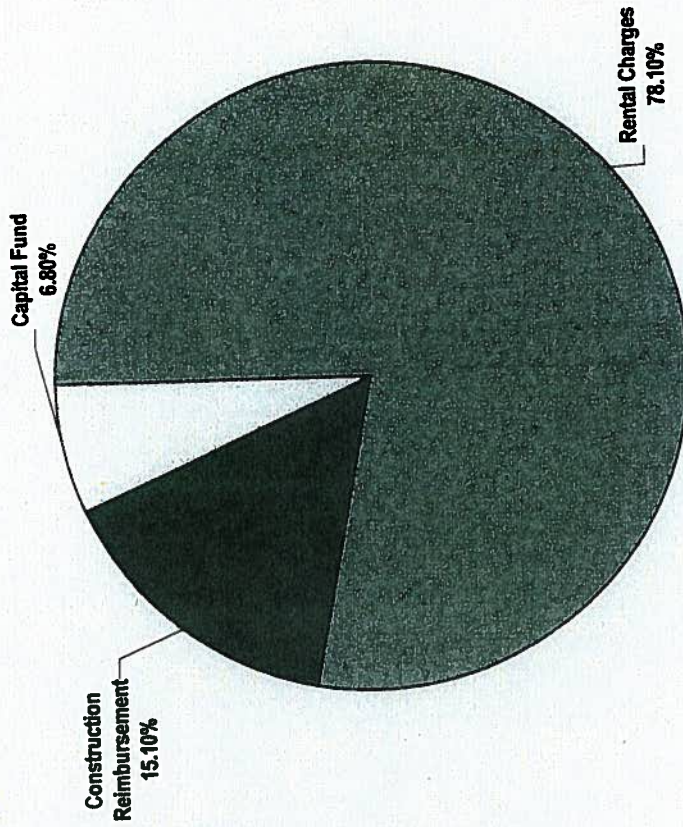
**EASTERN SUFFOLK BOCES  
2012-13  
Administrative & Capital Budget**

**Administrative Budget**



**\$29,417,611**

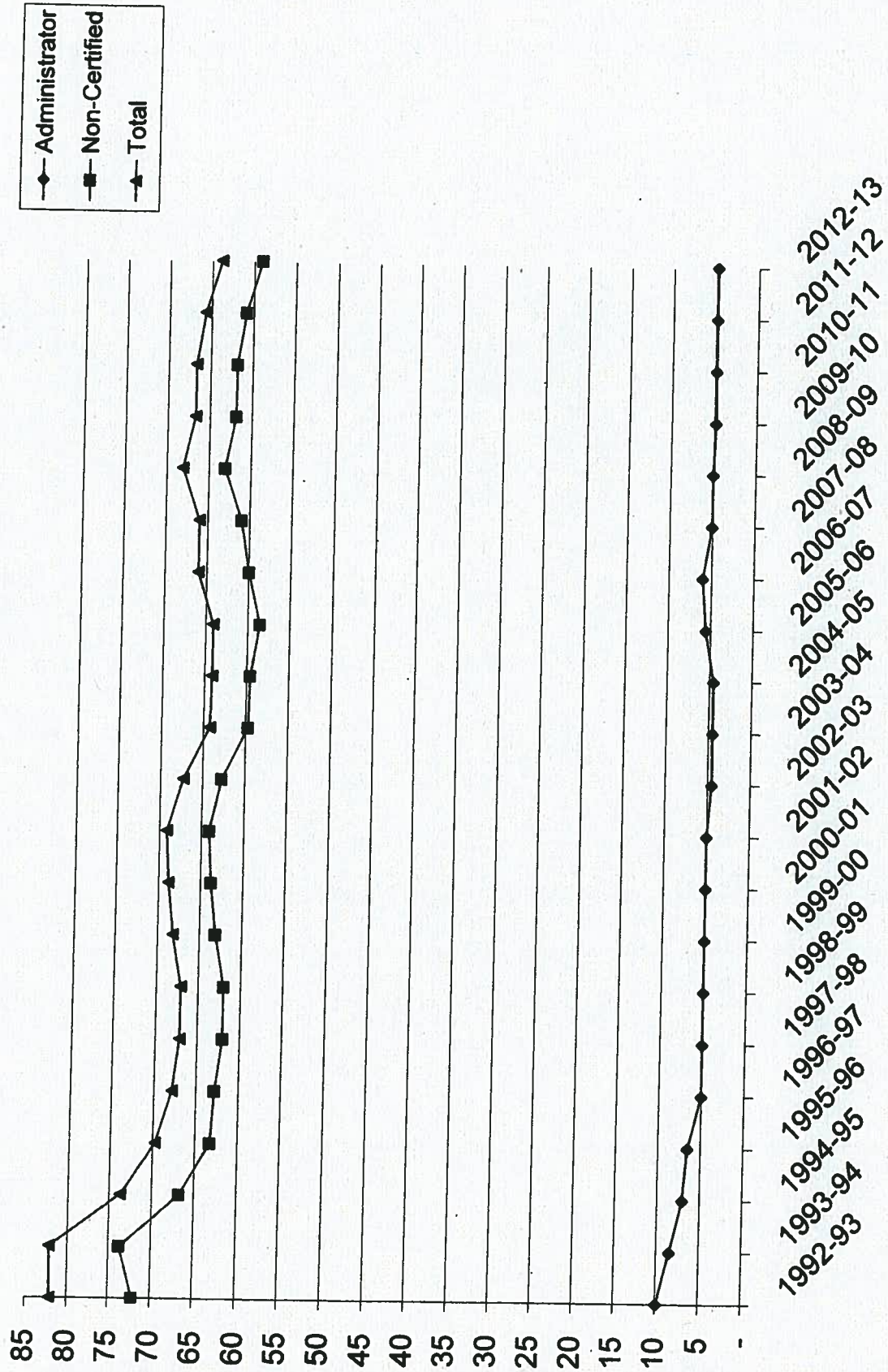
**Capital Budget**



**\$7,348,243**

**Total Administrative & Capital: \$ 36,765,854**

# History of Administrative Budget Staffing



**Administrative - Operating**

<b>Code</b>	<b>Object of Expenditure</b>	<b>Adopted Budget 2011-12</b>	<b>Projected Expended 2011-12</b>	<b>Proposed Budget 2012-13</b>
157	Salaries Administrator	872,761	751,023	874,647
160	Salaries Non Certified	3,839,748	3,832,272	3,657,113
163	Treasurer	6,500	6,500	6,750
1XX	Overtime/Part-time/Other	240,489	240,904	231,404
200	Equipment	25,500	25,500	21,000
300	Supplies & Materials	109,400	109,400	103,500
400	Contractual	213,825	208,825	209,175
401	Telephone	90,200	90,200	82,000
407	Advertising	20,000	20,000	20,000
409	Association Dues	45,650	45,600	45,550
410	Vehicle Maintenance	5,500	5,500	4,000
415	Equipment Repair	2,380	2,380	2,250
416	Copy Equipment Lease/Maintenance	11,600	11,600	11,600
422	Maintenance-Other Equipment	9,425	9,425	8,425
424	Other Insurance	88,488	88,488	85,738
430	Conference Expense	64,800	64,800	64,300
431	Mileage & Expense Reimbursement	7,800	7,800	7,550
444	Auditors	95,000	95,000	95,000
445	Legal	460,000	460,000	415,000
446	Consultant	131,200	131,200	131,200
456	Other Travel	3,000	3,000	3,000
470	SED DS Support	15,000	15,000	15,000
496	Other BOCES	27,100	27,100	27,100
700	Interest	255,000	255,000	240,000
811	State Teachers Retirement	115,031	104,286	128,331
813	State Employees Retirement	626,518	625,359	686,502
814	Medicare	74,867	69,963	72,171
815	Social Security	313,951	299,761	301,851
816	Health Insurance	992,216	986,830	993,923
817	Life Insurance	40,950	40,595	39,219
818	Dental Insurance	59,953	61,060	62,001
819	Group Disability Insurance	28,033	26,273	27,436
820	Unemployment Insurance	9,883	9,212	9,511
821	Compensation Insurance	113,127	114,310	119,938
823	MTA Tax	16,852	15,597	-
840	Post Employment Benefits	368,556	368,556	443,583
950	Operation & Maintenance	957,054	957,054	957,685
960	Other Transfer Charges	2,641,325	2,641,325	2,763,393
<b>Total Operating Budget</b>		<b>13,003,682</b>	<b>12,831,697</b>	<b>12,971,846</b>

**Administrative - Retiree - Capital**

<b>Code</b>	<b>Object of Expenditure</b>	<b>Adopted Budget 2011-12</b>	<b>Projected Expended 2011-12</b>	<b>Proposed Budget 2012-13</b>
<b>Retiree Budget</b>				
830	Retiree Benefits	15,778,446	15,675,954	16,445,765

<b>Total Retiree Budget</b>		15,778,446	15,675,954	16,445,765
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<b>Total Administrative Budget</b>		28,782,128	28,507,651	29,417,611
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<b>Capital Budget</b>				
<b>Capital Fund Transfer</b>		500,000	500,000	500,000
<b>Rental of Facilities</b>				
Rent		5,707,758	5,666,989	5,738,565
Construction Reimbursement		1,131,353	1,109,678	1,109,678
<b>Total Rental of Facilities</b>		6,839,111	6,776,667	6,848,243

<b>Total Capital Budget</b>		7,339,111	7,276,667	7,348,243
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<b>Total Budget</b>		36,121,239	35,784,318	36,765,854
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**Administrative**

**Staffing**

<b>Position Title</b>	<b>Adopted Staffing 2011-12</b>	<b>Projected Staffing 2011-12</b>	<b>Proposed Staffing 2012-13</b>
Account Clerk	9.00	10.00	10.00
Account Clerk Typist	3.00	3.00	3.00
Accountant	1.00	1.00	1.00
Administrative Assistant	4.30	4.30	3.30
Assistant Supt. of Human Resources	0.93	0.93	0.93
Associate Supt. for Management Services	0.75	0.75	0.75
Chief Operating Officer	1.00	1.00	1.00
Clerk Typist	3.10	0.60	0.55
Contracts Examiner	1.00	1.00	1.00
Director of Business Services	0.85	0.85	0.85
District Superintendent	1.00	-	1.00
Employee Benefits Supervisor	1.00	1.00	1.00
Executive Assistant	1.00	1.00	1.00
Exempt Secretary	1.00	1.00	1.00
Manager of Administrative Svcs.	0.30	0.30	0.30
Payroll Manager	1.00	1.00	1.00
Principal Account Clerk	6.89	6.89	6.89
Principal Accountant	0.90	0.90	0.90
Principal Clerk	0.50	0.50	0.50
Principal Stenographer	3.73	2.80	2.00
Purchasing Agent	1.00	1.00	1.00
Purchasing Technician	2.70	2.70	2.70
School District Auditor	1.00	1.00	1.00
School Personnel Officer	0.90	0.90	0.90
School Purchasing Agent	0.75	0.75	0.75
Secretarial Assistant	2.00	1.93	1.93
Senior Account Clerk	6.50	6.50	6.50
Senior Account Clerk Typist	3.50	3.50	3.50
Senior Accountant	1.00	1.00	1.00
Senior Administrative Assistant	-	1.00	1.00
Senior Clerk Typist	1.70	3.20	3.20
Senior Contracts Examiner	1.00	1.00	1.00
Senior Stenographer	1.35	1.35	1.35
<b>Total</b>	<b>65.65</b>	<b>64.65</b>	<b>63.80</b>



### Administrative Charges

District		2011-12	2012-13
1	Amagansett	99,963	99,833
2	Bay Shore	539,308	538,605
3	Bayport - Blue Point	258,528	258,191
4	Brentwood	1,382,396	1,380,595
5	Bridgehampton	85,167	85,056
6	Center Moriches	126,208	126,044
7	Central Islip	560,440	559,710
8	Comsewogue	390,456	389,947
9	Connetquot	797,073	796,035
10	East Hampton	324,972	324,549
11	East Islip	501,702	501,049
12	East Moriches	102,648	102,515
13	East Quogue	68,090	68,001
14	Eastport - South Manor	192,772	192,521
15	Fire Island	7,400	7,390
16	Fishers Island	34,205	34,160
17	Greenport	68,949	68,860
18	Hampton Bays	143,180	142,993
19	Hauppauge	418,113	417,569
20	Islip	318,878	318,463
21	Little Flower	2,404	2,401
22	Longwood	988,376	987,089
23	Mattituck - Cutchogue	176,155	175,926
24	Middle Country	1,112,379	1,110,931
25	Miller Place	314,689	314,279
26	Montauk	146,081	145,891
27	Mount Sinai	247,809	247,486
28	New Suffolk	8,579	8,568
29	Oysterponds	52,052	51,984
30	Patchogue - Medford	1,033,306	1,031,961
31	Port Jefferson	136,223	136,046
32	Quogue	102,349	102,216
33	Remsenburg - Speonk	61,953	61,872
34	Riverhead	517,945	517,270
35	Rocky Point	304,652	304,255
36	Sachem	1,762,338	1,760,043
37	Sag Harbor	131,070	130,900
38	Sagaponack	42,617	42,562
39	Sayville	390,303	389,795
40	Shelter Island	98,762	98,633
41	Shoreham - Wading River	121,898	121,739
42	South Country	547,450	546,737
43	Southampton	407,883	407,352
44	Southold	135,803	135,626
45	Springs	116,982	116,829
46	Three Village	833,605	832,519
47	Tuckahoe	70,113	70,022
48	Wainscott	41,926	41,871
49	West Islip	546,708	545,996
50	Westhampton Beach	156,729	156,525
51	William Floyd	1,054,504	1,053,131

<b>Total</b>	<b>18,084,091</b>	<b>18,060,541</b>
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<b>Decrease</b>		<b>-0.13%</b>
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# OFFICIAL BALLOT

## ESBOCES ADMINISTRATIVE BUDGET VOTE WEDNESDAY, APRIL 18, 2012

Please place an "X" to indicate the Board of Education's vote on the ESBOCES 2012-13 Administrative Budget.

\_\_\_\_\_ Resolution passed **to approve** the ESBOCES 2012-13 Administrative Budget

\_\_\_\_\_ Resolution passed **not to approve** the ESBOCES 2012-13 Administrative Budget

School District: \_\_\_\_\_

**Note:** Please be sure the attached certification form has been signed by the Board Clerk or designated official. Place ballot and certification form in red envelope.

# South Country Central School District



## BOARD OF EDUCATION AGENDA MATERIAL

**DATE OF BOARD MEETING:** April 18, 2012

**OFFICE OF ORIGIN:** District Clerk

**DATE MATERIAL SUBMITTED:** April 10, 2012

**CATEGORY OF ITEM:** Action or Report (circle one)

**TITLE:** ES BOCES Administrative Budget Vote & Board Election April 18, 2012

**STAFF RECOMMENDATION:** To approve the following resolutions:

- **RESOLVED**, that upon the recommendation of the Acting Superintendent of Schools, the Board of Education casts one vote to approve the BOCES 2012-2013 Administrative budget in the amount of \$36,765,854.
  
- **RESOLVED**, that upon the recommendation of the Acting Superintendent of Schools, the Board of Education casts one vote for each of the following Eastern Suffolk BOCES candidates: (six candidates – five vacant seats)

- Pamela Bethel \_\_\_\_\_
- Stephen Dewey \_\_\_\_\_
- Dennis Donatuti \_\_\_\_\_
- Chris Garvey \_\_\_\_\_
- Joseph LoSchiavo \_\_\_\_\_
- Jeffrey Smith \_\_\_\_\_

*Not an official record; subject to change*

# OFFICIAL BALLOT

## ESBOCES BOARD ELECTION WEDNESDAY, APRIL 18, 2012

Listed below are the six candidates who are running for the five vacant seats on the Eastern Suffolk BOCES Board.

Please place an "X" next to the name of each candidate for whom a vote has been cast.

\_\_\_\_\_ Pamela Bethell  
32 Shady Path  
Mount Sinai, NY 11766  
**(Mount Sinai School District)**

\_\_\_\_\_ Stephen Dewey  
11 Golf Club Circle  
Manorville, NY 11949  
**(Eastport-South Manor School District)**

\_\_\_\_\_ Dennis Donatuti  
10 Harrison Avenue  
East Hampton, NY 11937  
**(Springs School District)**

\_\_\_\_\_ Chris Garvey  
15 Trail Road  
Hampton Bays, NY 11946  
**(Hampton Bays School District)**

\_\_\_\_\_ Joseph LoSchiavo  
144 Peconic Avenue  
Medford, NY 11763  
**(Patchogue-Medford School District)**

\_\_\_\_\_ Jeffrey Smith  
955 Pequash Avenue  
Cutchogue, NY 11935  
**(Mattituck-Cutchogue School District)**

School District: \_\_\_\_\_

**Note:** Please be sure the attached certification form has been signed by the Board Clerk or designated official. Place ballot and certification form in red envelope.

# *South Country Central School District*



## **BOARD OF EDUCATION AGENDA MATERIALS**

**DATE OF BOARD MEETING:** April 18, 2012

**OFFICE OF ORIGIN:** Building Services

**DATE MATERIAL SUBMITTED:** April 12, 2012

**CATEGORY OF ITEM:** Action

**TITLE:** South Country Little League Donation

### **STAFF RECOMMENDATION:**

**RESOLVED**, upon the recommendation of the Acting Superintendent of Schools, the Board of Education hereby accepts the donation from South Country Little League for work to be done to baseball fields 3 and 4 located behind Verne W. Critz Elementary School.

### **BACKGROUND RATIONALE:**

*Not an official record; subject to change*



**SOUTH COUNTRY LITTLE LEAGUE**

**BELLPORT LITTLE LEAGUE**

P.O. BOX 403  
Bellport, NY 11713  
631-455-0336



April 4, 2012

**Charlie Francomano**  
**President**

South Country Central School District  
Board of Education  
189 Dunton Ave.  
East Patchogue, NY 11772

**Joe Greco**  
**Vice President /**  
**Coaches Coordinator**

**Frank P. Virno, Jr.**  
**Treasurer**

Dear Members of the S.C.C.S.D Board of Education,

Attached, please find a proposal from Residential Fence Corp. (RFC). This proposal is for work to be done to the baseball fields located behind Verne W. Critz Elementary School, specifically Fields 3 and Fields 4.

**Rebecca Maler**  
**Secretary**

The Bellport/South Country Little League is looking to make adjustments to the current backstop on Field 3, as well as adding dugout fences for both Fields 3 and Fields 4. The purpose of these adjustments is for both the safety, as well as the enjoyment of all of the children in the community that utilize these ball fields.

**Paul Drummond**  
**Safety Officer**

The Bellport/South Country Little League will be paying for all of the work to be completed and would like to donate these improvements to the South Country Central School District upon completion.

**Robert Groenthal**  
**Information Officer**

Please feel free to contact me if you have any questions or need any additional information. You can call the league phone number at (631) 455-0336 or my cell phone [REDACTED]

**Joe Watson**  
**Sponsor Coordinator**

Thank you for your many years of support to the Bellport/South Country Little League.

**Board Members :**

**Jeff Beatrice**  
**Kevin Del Valle**  
**Christopher Niebling**  
**Billy Wolf**

Sincerely,

Frank. P. Virno, Jr.  
Treasurer



RESIDENTIAL FENCES CORP.

DATE: 3/31/2012

WB NO.: WB033012-2

FROM: RUSS

1775 ROUTE 25 \* P.O. BOX 430 \* RIDGE \* NEW YORK 11961

PHONE NO.: 631-924-3011 \* FAX NO.: 631-924-3275

QUOTE TO: BELLPORT LITTLE LEAGUE

ERECT AT: VERNE CRITZ SCHOOL

ADDRESS: P.O. BOX 403  
BELLPORT, NY 11713

ADDRESS: DUNTON AVENUE  
EAST PATCHOGUE, NEW YORK

CONTACT: JOE

CONTACT: FRANK

PHONE NO.:

FAX NO.:

QTY	DESCRIPTION	UNIT	TOTAL
	<b>FIELD # 4:</b>		
	<b>LOCATION: BEHIND DUGOUT BENCHES</b>		
	<b>SCOPE "A": INSTALL 4' HIGH CHAIN LINK FENCE BEHIND DUGOUT BENCHES</b>		
	<b>24 FEET BEHIND EACH BENCH</b>		
48	L.F. 4' HIGH BLACK SYSTEM CHAIN LINK FENCE WITH TOP AND BOTTOM RAIL.		
	<b>LOCATION: OUTFIELD FENCE FROM RIGHT FIELD FOUL POLE</b>		
	<b>SCOPE "B": RAISE EXISTING 4' HIGH OUTFIELD FENCE TO 8' HIGH</b>		
	<b>60 FEET FROM FOUL POLE TO EXISTING 4' HIGH CHAIN LINK FENCE</b>		
60	L.F. REMOVE EXISTING 4' HIGH CHAIN LINK FENCE		
60	L.F. 8' HIGH BLACK SYSTEM CHAIN LINK FENCE. EXISTING POSTS TO REMAIN AND NEW POSTS TO BE SLEEVED OVER THE EXISTING POSTS.		
	<b>FIELD # 3:</b>		
	<b>LOCATION: BEHIND FIRST BASE DUGOUT BENCH</b>		
	<b>SCOPE "C": INSTALL 4' HIGH CHAIN LINK FENCE BEHIND DUGOUT BENCH</b>		
	<b>24 FEET BEHIND BENCH</b>		
24	L.F. 4' HIGH BLACK SYSTEM CHAIN LINK FENCE WITH TOP AND BOTTOM RAIL.		
	<b>LOCATION: FIRST BASE SIDE DUGOUT PROTECTION FENCE</b>		
	<b>SCOPE "D": RAISE EXISTING 8' HIGH DUGOUT FENCE TO 16' HIGH</b>		
	<b>36 FEET ACROSS FRONT OF DUGOUT</b>		
36	L.F. REMOVE EXISTING 8' HIGH CHAIN LINK FENCE		
36	L.F. 16' HIGH BLACK SYSTEM CHAIN LINK FENCE. EXISTING POSTS TO REMAIN AND NEW POSTS TO BE SLEEVED OVER THE EXISTING POSTS. UTILIZE AS MUCH OF THE EXISTING MATERIAL AS POSSIBLE.		
	<b>LOCATION: ON TOP OF EXISTING BACKSTOP</b>		
	<b>SCOPE "E": INSTALL 6' HIGH CHAIN LINK FENCE MESH</b>		
	<b>10 FEET ON EACH SIDE OF BACKSTOP</b>		
30	L.F. 6' HIGH BLACK SYSTEM CHAIN LINK FENCE		
	<b>SUMMARY:</b>		
	FIELD # 4 - SCOPE "A" - 4' HIGH CHAIN LINK FENCE		\$989.00
	FIELD # 4 - SCOPE "B" - 8' HIGH CHAIN LINK FENCE		\$1,760.00
	FIELD # 3 - SCOPE "C" - 4' HIGH CHAIN LINK FENCE		\$489.00
	FIELD # 3 - SCOPE "D" - 16' HIGH CHAIN LINK FENCE		\$1,685.00
	FIELD # 3 - SCOPE "E" - 6' HIGH CHAIN LINK FENCE		\$1,100.00

**EXCLUSIONS:**

SALES TAX, PERMITS



RESIDENTIAL FENCES CORP.

DATE: 3/31/2012

WB NO.: WB033012-2

FROM: RUSS

1775 ROUTE 25 \* P.O. BOX 430 \* RIDGE \* NEW YORK 11981  
PHONE NO.: 631-924-3011 \* FAX NO.: 631-924-3275

QUOTE TO: **BELLPORT LITTLE LEAGUE**  
ADDRESS: **P.O. BOX 403**  
**BELLPORT, NY 11713**  
CONTACT: **JOE**  
CONTACT: **FRANK**

ERECT AT: **VERNE CRITZ SCHOOL**  
ADDRESS: **DUNTON AVENUE**  
**EAST PATCHOGUE, NEW YORK**  
PHONE NO.:  
FAX NO.:

QTY	DESCRIPTION	UNIT	TOTAL
	<b>FIELD # 4:</b>		
	<b>LOCATION: BEHIND DUGOUT BENCHES</b>		
	<b>SCOPE "A": INSTALL 4' HIGH CHAIN LINK FENCE BEHIND DUGOUT BENCHES</b>		
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48	L.F. 4' HIGH BLACK SYSTEM CHAIN LINK FENCE WITH TOP AND BOTTOM RAIL.		
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	<b>SCOPE "B": RAISE EXISTING 4' HIGH OUTFIELD FENCE TO 8' HIGH</b>		
	<b>60 FEET FROM FOUL POLE TO EXISTING 4' HIGH CHAIN LINK FENCE</b>		
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	FIELD # 3 - SCOPE "E" - 6' HIGH CHAIN LINK FENCE		\$1,100.00
<b>EXCLUSIONS:</b>			
<b>SALES TAX, PERMITS</b>			



# *South Country Central School District*



## **BOARD OF EDUCATION AGENDA MATERIALS**

**DATE OF BOARD MEETING:** April 13, 2012

**OFFICE OF ORIGIN:**

**DATE MATERIAL SUBMITTED:** May 9, 2012

**CATEGORY OF ITEM:** Action

**TITLE:** Julia Nofi Scholarship Fund

### **STAFF RECOMMENDATION:**

Upon the recommendation of the Acting Superintendent of Schools, the Board of Education approves the establishment of the Julia Nofi Scholarship Fund to be awarded to two (2) graduating senior female lacrosse players who plan to further their education.

### **BACKGROUND RATIONALE:**

*Not an official record; subject to change*

# *South Country Central School District*



## **BOARD OF EDUCATION AGENDA MATERIALS**

**DATE OF BOARD MEETING:** April 18, 2012

**OFFICE OF ORIGIN:** Human Resources Department

**DATE MATERIAL SUBMITTED:** April 12, 2012

**CATEGORY OF ITEM:** Action or Report (circle one)

**TITLE:** Personnel Agenda

### **STAFF RECOMMENDATION:**

**RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education approves the resignations, terminations, leaves of absence, position abolitions, employment appointments, tenure appointments, and salary changes in accordance with applicable provisions of Education Law and Civil Service Law, as cited in the Personnel Changes attachment.

### **BACKGROUND RATIONALE:**

*Not an official record; subject to change*

SOUTH COUNTRY CENTRAL SCHOOL DISTRICT											
BOARD OF EDUCATION PERSONNEL AGENDA FOR APRIL 18, 2012											
The Superintendent of Schools recommends the Board of Education approve the following in accordance with Education Law and Civil Service Law:											
Staff Member	Position	Action	Reason	Tenure Area	Tenure Date	Salary Info	Rate	Funding	Effective Date	Ending Date	Loc.
<b>RESIGNATIONS, TERMINATIONS, LEAVES OF ABSENCE, ABOLITIONS</b>											
1068	Teacher-Science	Resignation	Retirement	n/a	n/a	n/a	n/a	n/a	06/30/12	n/a	BHS
1069	Teacher-Elementary	Resignation	Retirement	n/a	n/a	n/a	n/a	n/a	06/30/12	n/a	FPL
1070	Teacher-School Psychologist	Resignation	Retirement	n/a	n/a	n/a	n/a	n/a	06/30/12	n/a	SHA
1071	Teacher-Mathematics	Resignation	Retirement	n/a	n/a	n/a	n/a	n/a	06/30/12	n/a	BHS
1072	Teacher-Art	Resignation	Retirement	n/a	n/a	n/a	n/a	n/a	06/30/12	na	VWC/ FPL
1073	Coach-Boys Track Grades 7 & 8	Resignation	Personal	n/a	n/a	n/a	n/a	n/a	04/05/12	n/a	BMS
<b>APPOINTMENTS - FULL TIME AND PART TIME</b>											
1074	Teacher-Reading	Maintain Title III Grant - not to exceed \$750.00	Annual Appointment	n/a	n/a	n/a	\$50.00 per hour	Title III Grant	4/19/12	8/31/12	DSW